

ATTACHMENT A



DEPARTMENT OF CULTURAL AFFAIRS
City of Los Angeles

ARTS DEVELOPMENT FEE (ADF) PROGRAM

EXPENDITURES BETWEEN FY 14/15 – FY 17/18

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COUNCIL DISTRICT	ADF FISCAL YEAR INITIATED	YEAR PROJECT CLOSED	STATUS	PROJECT TITLE	AWARDED CONTRACT AMOUNT	PROJECT DESCRIPTION	CONTRACTOR
1	2	FY 14/15	FY 14/15	CLOSED	Whitsett Slope Mural Project	\$34,549.00	New Mural Ernest Merlan DBA Exceptional Minds
1	5	FY 14/15	FY 14/15	CLOSED	<i>Not somewhere Else But Here</i> , by Darryl Wells	\$18,750.00	Mural Conservation SPARC
1	8	FY 14/15	FY 14/15	CLOSED	Leimert Park Martin Luther King, Jr. Gospel Festival	\$24,133.45	Festival Community Build
1	8	FY 14/15	FY 14/15	CLOSED	Paul Williams Memorial	\$89,293.00	Exterior Bas Relief Sculpture Georgia Toliver
4	NUMBER OF PROJECTS			FY 14/15 TOTAL AMOUNT	\$166,725.45		

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	COUNCIL DISTRICT	ADF FISCAL YEAR INITIATED	YEAR PROJECT CLOSED	STATUS	PROJECT TITLE	AWARDED CONTRACT AMOUNT	PROJECT DESCRIPTION	CONTRACTOR
1	1	FY 15/16	FY 15/16	CLOSED	MacArthur Park Festival	\$11,000.00	Festival	El Centro Del Pueblo
1	1	FY 15/16	FY 15/16	CLOSED	Northeast Latin Jazz Festival	\$40,000.00	Festival	El Centro del Pueblo
1	3	FY 15/16	FY 15/16	CLOSED	World Music Festival	\$40,000.00	Festival	Valley Cultural Center
1	3	FY 15/16	FY 15/16	CLOSED	Reseda Rising Artwalk and Night Market	\$17,105.00	Festival	11:11 A Creative Collective
1	3	FY 15/16	FY 15/16	CLOSED	Summer Academy	\$10,000.00	Visual and Performing Arts Programming	San Fernando Valley Arts & Cultural Center
1	9	FY 14/15	FY 15/16	CLOSED	Olympic Mural	\$24,500.00	Mural Conservation	Zebala & Partners
1	9	FY 14/15	FY 15/16	CLOSED	American Legion Mural	\$24,500.00	New Mural	Patrick Henry Johnson
1	9	FY 15/16	FY 15/16	CLOSED	20th Annual Central Avenue Jazz Festival	\$130,000.00	Festival	Coalition for Responsible Community Development (CRCD)
1	12	FY 15/16	FY 15/16	CLOSED	Making Movies That Matter	\$169,000.00	Festival	Cal Arts
1	14	FY 15/16	FY 15/16	CLOSED	6th Street Bridge Festival	\$75,000.00	Festival	Art Share Los Angeles, Inc.
1	14	FY 15/16	FY 15/16	CLOSED	Bringing Back Broadway	\$80,000.00	Festival	Art Share Los Angeles, Inc.
1	15	FY 15/16	FY 15/16	CLOSED	Lilyan Fierman Walkway Mural	\$22,000.00	New Mural	Arts District San Pedro Waterfront
12	NUMBER OF PROJECTS				FY 15/16 TOTAL AMOUNT	\$643,105.00		

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1	1	FY 15/16	FY 16/17	CLOSED	MacArthur Park Festival	\$24,499.00	Festival	El Centro Del Pueblo
1	3	FY 15/16	FY 16/17	CLOSED	Warner World Music Festival	\$40,000.00	Festival	Valley Cultural Center
1	5	FY 15/16	FY 16/17	CLOSED	Musical Concert Series	\$7,080.00	Performing Arts	Los Angeles Musical Salon
1	5	FY 16/17	FY 16/17	CLOSED	Lit Crawl LA, Melrose Bellow	\$12,000.00	Literary	Conrad C. Romo
1	7	FY 15/16	FY 16/17	CLOSED	Big City Forum, Talleres Publicos	\$15,700.00	Education	Leonardo Bravo
1	9	FY 14/15	FY 16/17	CLOSED	Central Ave. Jazz Park Historical Tiles Residency	\$24,000.00	New Mural (Extension)	Robin A. Strayhorn
1	9	FY 15/16	FY 16/17	CLOSED	Peace Mural	\$70,200.00	Mural Conservation	Zebala & Partners
1	9	FY 15/16	FY 16/17	CLOSED	21st Central Avenue Jazz Festival	\$200,000.00	Festival	Coalition for Responsible Community Development
1	9	FY 15/16	FY 16/17	CLOSED	Da Function	\$10,000.00	Education	The Ron Finley Project
1	9	FY 16/17	FY 16/17	CLOSED	4th of July Festival	\$100,000.00	Festival	Coalition for Responsible Community Development (CRCD)
1	9	FY 16/17	FY 16/17	CLOSED	Senior Luncheon	\$18,105.50	Programming	Delia Torres, Cumbia Music, Encore AV, Triple A
1	14	FY 15/16	FY 16/17	CLOSED	The Family Man	\$645.00	Mural Treatment Report	

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1	14	FY 15/16	FY 16/17	CLOSED	The Greatest Love	\$1,600.00	Mural Treatment Report May Painting Conservation
1	14	FY 15/16	FY 16/17	CLOSED	Highland Park Cleaners Mural	\$1,600.00	Mural Treatment Report
1	14	FY 15/16	FY 16/17	CLOSED	Chicano Minotaur Mural	\$960.00	Mural Treatment Report Aneta Zebala
NUMBER OF PROJECTS					FY 16/17 SUBTOTAL AMOUNT	\$526,389.50	
178	1-15	FY 15/16	FY 16/17	CLOSED	CURRENT:LA WATER	\$1,129,462.00	Public Art Biennial Technical Producer, Curators , Artists, Designers, Programs, Marketing, Graphics, Evaulator
TOTAL NUMBER OF PROJECTS					FY 16/17 TOTAL AMOUNT	\$1,655,851.50	
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1	1	FY 16/17	FY 17/18	CLOSED	Northeast Latin Jazz Festival	\$47,009.00	Festival El Centro del Pueblo
1	2	FY 15/16	FY 17/18	CLOSED	North Hollywood Summer Festival	\$50,000.00	Festival Valley Cultural Center
1	3	FY 16/17	FY 17/18	CLOSED	Warner Ranch Park Music Festival	\$40,000.00	Festival Valley Cultural Center
1	3	FY 16/17	FY 17/18	CLOSED	Reseda Rising ArtWalk and Night Market	\$21,900.00	Festival 11:11 A Creative Collective
1	3	FY 16/17	FY 17/18	CLOSED	4th of July Festival	\$20,000.00	Festival Valley Cultural Center
1	6	FY 16/17	FY17/18	CLOSED	Van Nuys Art Festival	\$50,128.00	Festival Champion City
1	9	FY 16/17	FY17/18	CLOSED	Dia de los muertos	\$45,000.00	Festival Fusicology
1	9	FY 16/17	FY 17/18	CLOSED	Central Avenue Jazz Festival	\$200,000.00	Festival Rum & Humble
1	9	FY 16/17	FY 17/18	CLOSED	4th of July Festival	\$100,000.00	Festival Oreniv Entertainment DBA All Access Entertainment
1	9	FY16/17	FY 17/18	CLOSED	Senior Luncheon	\$21,452.00	Programming Delia Torres, Cumbia Music, Encore AV, AAA
1	10	FY 15/16	FY 17/18	CLOSED	Washington Beautification Public Art Project	\$45,000.00	New Mural, permanent and temporary artwork Friends of CACLA Inc. DBA California Artist Coalition of Los Angeles
1	12	FY 16/17	FY 17/18	CLOSED	Making Movies that Matter II	\$135,000.00	Festival Cal Arts
1	15	FY 15/16	FY 17/18	CLOSED	Warner Grand Theatre Mural	\$110,000.00	Mural Kent Yoshimura
13	NUMBER OF PROJECTS				FY 17/18 TOTAL AMOUNT	\$885,489.00	