

# CITY OF LOS ANGELES

CALIFORNIA



**ERIC GARCETTI**  
MAYOR

## CULTURAL AFFAIRS COMMISSION

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## DEPARTMENT OF CULTURAL AFFAIRS

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DANIELLE BRAZELL  
GENERAL MANAGER

Council File #: 17-0600-S22  
Council Districts: Citywide  
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November 21, 2017

Honorable Mitch O'Farrell, Chair  
Arts, Entertainment, Parks, and River Committee  
Los Angeles City Council  
C/o City Clerk's Office  
City Hall, Room 395  
Los Angeles, CA 90012

Attention: Mr. Eric Villanueva, Office of the City Clerk

**RE: ARTS, ENTERTAINMENT PARKS, AND RIVER COMMITTEE  
REPORT ON THE AMOUNT OF ART DEVELOPMENT FEES THAT HAVE BEEN REFUNDED TO  
DEVELOPERS AND THE ACTUAL EXPENDITURES ON ART PROJECTS OVER THE PAST TWO  
YEARS.**

### SUMMARY

The Budget and Finance Committee instructed the Department of Cultural Affairs (DCA) to report on CF17-0600-S22 Budget Recommendation regarding the amount of Arts Development Fees (ADF) that have been refunded to developers, pursuant to the FY14/15 ADF Expenditure Plan, and the actual expenditures of ADF funds on art projects and programs over the past two years.

As part of the FY14/15 adopted ADF Expenditure Plan, the total amount of fees refunded was \$562,718.96. (The full report was issued under CF13-0933). In the adopted ADF Expenditure Plans for FY15/16 and FY16/17, no ADF fees were required to be refunded.

Moreover, the total amount of ADF fees in the adopted ADF Expenditure Plans spent on art projects and programs was \$166,725 in FY14/15; \$643,105 in FY15/16; and, \$1,655,851 in FY16/17. (See Attachment A for further details). As of the first five months in FY17/18, the department has spent \$885,489 on ADF projects and programs.

The Department continues to meet annually and works with each council office to establish the ADF expenditure plan and to ensure no additional refunds are required.

If you have any questions or need additional information please contact Felicia Filer at 213-202-5544 or [felicia.filer@lacity.org](mailto:felicia.filer@lacity.org).

Thank you.

Danielle Brazell  
General Manager

DB:ff

Attachments: A – Expenditures Between FY 14/15 – FY 17/18

CC: Barbara Romero, Deputy Mayor, City Services  
Nicole Serrano, Office of the Mayor, City Services  
Kimberly Miera, Office of the City Attorney  
Terry Sauer, Office of the City Administrative Officer  
Elaine Owens-Sanchez, Office of the City Administrative Officer  
Karen Kalfayan, Office of the Chief Legislative Analyst  
Eric Villanueva, Office of the Chief Legislative Analyst