

BUDGET AND FINANCE COMMITTEE REPORT relative to the status of the City's helicopter fleet.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. RESOLVE that two Helicopter Mechanic positions (Class Code No. 3742) within the Department of General Services (GSD) are APPROVED and CONFIRMED.
2. INSTRUCT the City Administrative Officer (CAO) to identify six-months funding for these positions through the Financial Status Report (FSR).
3. INSTRUCT the Los Angeles Fire Department, Los Angeles Police Department, and Los Angeles Department of Water and Power, to coordinate with GSD before making changes to current aircraft configuration to ensure needed maintenance resources and related issues are addressed.

Fiscal Impact Statement: The CAO reports that the total General Fund impact is \$147,353 (\$93,500 direct costs and \$53,853 indirect costs) for six-months funding and resolution authority for two Helicopter Mechanic positions. Funding will be identified through the FSR. Any requests for new resources will be considered as part of the annual budget process.

Community Impact Statement: None submitted.

SUMMARY

At a regular meeting held on October 2, 2017, the Budget and Finance Committee considered a report from the CAO dated September 21, 2017 relative to the status of the City's helicopter fleet. This report was provided pursuant to Council action of September 19, 2017 in which Council approved the recommendations of the Public Safety and Personnel and Animal Welfare Committees instructing the CAO to report on resolution authority for two helicopter pilots and various issues relative to the maintenance and operational needs of the City's helicopter fleet.

After consideration, and after providing an opportunity for public comment, the Budget and Finance Committee approved the recommendations in the CAO report. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

BUDGET AND FINANCE COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
KREKORIAN:	YES
ENGLANDER:	ABSENT
KORETZ:	ABSENT
BLUMENFIELD:	YES
BONIN:	YES

REW 11/8/17 FILE NO. 17-0612

-NOT OFFICIAL UNTIL COUNCIL ACTS-