

BUDGET AND FINANCE COMMITTEE REPORT relative to the transfer of funding and responsibility for the Basic Car Area Boundary Study from the Los Angeles Police Department (LAPD) to the City Administrative Officer (CAO).

Recommendations for Council action, as initiated by Motion (Bonin - Krekorian), SUBJECT TO THE APPROVAL OF THE MAYOR:

1. INSTRUCT the CAO to determine whether a Request for Proposals (RFP) or Request for Qualifications (RFQ) is the appropriate mechanism for the LAPD Basic Car Area Boundary Study.
2. INSTRUCT the CAO, with the assistance of the LAPD, Chief Legislative Analyst (CLA), and the City Attorney, to prepare and present to Council for consideration an RFP or RFQ for an LAPD Basic Car Area Boundary Study to include:
 - a. A community outreach component that includes Neighborhood Councils and Police Advisory Board, and to conduct community meetings around the City to also solicit input from the public.
 - b. Options based on the City demographics, geographics, growth, future needs, and any other relevant factors.
3. INSTRUCT the CAO or LAPD as appropriate, to provide the deployment plan for the current LAPD Basic Car Plan, including the number of cars deployed and deployment details for each LAPD Division, and to ensure that this information is included in both the research and the LAPD Basic Car Area Boundary Study.
4. TRANSFER \$224,000 from LAPD Fund No. 100/70, Contractual Services Account No. 3040, to CAO Fund No. 100/10, Contractual Services Account No. 3040.
5. AUTHORIZE the CAO to make any necessary technical adjustments to the above instructions to effectuate Mayor and Council instructions.

Fiscal Impact Statement: Neither the CAO nor the CLA has completed a financial analysis of this report.

Community Impact Statement: None submitted.

SUMMARY

At its regular meeting held on August 14, 2017, the Budget and Finance Committee considered Motion (Bonin - Krekorian) relative to the transfer of the funding, included in the 2017-18 Adopted Budget, and responsibility for the Basic Car Area Boundary study from the LAPD to the CAO. The Motion states that the funding for the Study was inadvertently transferred to the LAPD instead of the CAO as intended.

Councilmember Bonin, the maker of the Motion, began the discussion by providing a brief

overview of the matter. The Councilmember noted that the Basic Car Area Boundary study has not been updated in several decades and that since that time there have been radical changes in the City's population, the addition of several new stations, and the LAPD has grown from approximately 8,000 to 10,000 officers. Funding was set aside in the 2017-18 Budget for the Study and the Motion is recommending the start of the process. The Councilmember then amended the Motion to request that the CAO determine whether an RFP or a Request for Qualifications (RFQ) is the appropriate mechanism for the process, that the RFP/RFQ development process include the CLA as well as the LAPD and CAO, and that the RFP/RFQ include a community outreach component with Neighborhood Councils, Police Advisory Board, and community meetings throughout the City in order to solicit the public's input.

At the request of the Committee Vice Chair, representatives of the CAO and LAPD who were present to brief the Committee, provided details of the process to update the Basic Car Area Boundary Study. The Vice Chair requested that options be provided in the Study based on the City's demographics, geographics, growth, and future needs; and that in order to better frame the parameters of the Study, that the LAPD's current deployment details for the Basic Car Plan be provided. The LAPD representative noted that such a report is currently in process and should be submitted shortly to the Council.

After consideration, and after providing an opportunity for public comment, the Committee approved the Motion as detailed in the recommendations above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

BUDGET AND FINANCE COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
KREKORIAN:	YES
ENGLANDER:	YES
KORETZ:	ABSENT
BLUMENFIELD:	YES
BONIN:	YES

REW 8/28/17 FILE NO. 17-0860

-NOT OFFICIAL UNTIL COUNCIL ACTS-