


**CITY OF LOS ANGELES**  
INTER-DEPARTMENTAL CORRESPONDENCE

Date: April 20, 2018

To: Honorable Members of the City Council

From: L.A. for Kids Steering Committee

  
Richard H. Llewellyn, Jr., City Administrative Officer

Sharon Tso, Chief Legislative Analyst 

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Subject: **2018-19 PROPOSITION K ASSESSMENT REPORT**

**SUMMARY**

The L.A. for Kids Steering Committee presents for Council and Mayor consideration, the 2018-19 Proposition K Assessment Report that includes the recommended 2018-19 expenditure plan and funding earmarks for 2019-20 through 2022-23. Recommendations for current year budget adjustments and award of 2017-18 maintenance and inflation funds are also provided.

The Proposition K: L.A. for Kids Program was established on November 5, 1996, by passage of a Ballot Measure approved by City voters which authorized the City to collect up to \$25 million annually in local assessments over a 30 year period. Prior to June 30<sup>th</sup> of each year, the City is required to adopt an expenditure plan for the upcoming fiscal year. On March 27, 2018, Council took the first action for levying the 2018-19 assessment by adopting the Resolution to Initiate Proceedings (C.F. 17-0999). This report recommends that Council proceed with actions one through three and initiate actions four through six, as follows:

1. Approve the 2018-19 expenditure plan and adjustments to the 2017-18 adopted budget;
2. Adopt the City Engineer's report describing the proposed improvements for 2018-19;
3. Adopt a Resolution and Ordinance of Intention to levy the assessment;
4. Hold a public hearing on the proposed assessment;
5. Acknowledge the status of environmental documents for the projects being considered for inclusion in the assessment; and,
6. Adopt an ordinance confirming the assessment for the 2018-19 fiscal year.

2018-19 Expenditure Plan

The proposed 2018-19 expenditure plan presented in Section 3 of the report findings, totals \$25 million, with a breakdown as detailed on the following page.

2018-19 Proposition K Expenditure Plan (in millions)					
Capital Projects	Admin	Maintenance	Inflation	Additional Specified Funding	Total Budget
\$13.9	\$0.8	\$5.2	\$3.8	\$1.3	\$25.0

The 2018-19 expenditure plan is detailed in the Five Year Plan (Attachment 1) and the A List of projects recommended for funding in 2018-19 (Attachment 2). Projects earmarked for funding in Fiscal Years 2019-20 through 2022-23 form the B List of Projects (Attachment 3) and serve as alternates that may be substituted for A List projects that cannot be implemented during the course of 2018-19. The C List of Projects (Attachment 4) includes projects that did not receive the funding amount requested in Ninth Cycle Proposition K competitive funds, but qualify to receive eligible full funding if projects that received competitive funds are later withdrawn or become infeasible.

### 2017-18 Budget Modifications

Several actions needed prior to the close of this fiscal year to fully obligate the \$25 million in 2017-18 program funds are presented in Section 4 of the report findings. These recommendations include:

- Reprogramming of current year project allocations (Attachment 13) by substituting certain projects funded in the 2017-18 A List with those reflected in the 2017-18 B List.
- Awarding \$7.10 million in 2017-18 maintenance funds to projects qualifying through a competitive maintenance funding process that is administered each year (Attachment 9).
- Awarding \$2.17 million in 2017-18 inflation funds to eligible projects entering construction prior to the close of the current fiscal year (Attachment 14).
- Awarding \$4.32 million in 2017-18 additional specified funds to eligible projects that qualify for additional funding to address acquisition or construction shortfalls (Attachment 15).

### **RECOMMENDATIONS**

That the City Council, subject to the concurrence of the Mayor:

1. Adopt the attached City Engineer's Report for the 2018-19 Proposition K Assessment (Attachment 10);
2. Adopt the Resolution of Intention to levy an assessment authorized by Proposition K, pursuant to the Landscaping and Lighting Act of 1972 (Attachment 11);
3. Adopt the Ordinance of Intention to levy an assessment authorized by Proposition K, pursuant to the Landscaping and Lighting Act of 1972 (Attachment 12);
4. Adopt the attached resolution (Attachment 16) whereby pursuant to Charter Section 245(b), the Council waives review of actions to be taken by the Board of Recreation and Parks Commissioners at its meeting to be held on or about May 16, 2018, along with subsequent meetings occurring prior to June 30, 2018, with respect to the review of bids and the award of a contract or memorandum of understating, or award in-house to the Department of Recreation and Parks for the Griffith Park Horticulture Learning Center

(C216-8), Cheviot Hills Recreation Center – Sports Field Lighting (C248-9), Ritchie Valens Park – Sports Court Lighting (C258-9), Echo Park Skate Park (C232-8), South Park Recreation Center – Sports Field Lighting (C260-9), and (tentatively), the Van Ness Recreation Center – Bathhouse Replacement (C261-9, S75);

5. Approve the 2017-18 Proposition K Maintenance funding awards totaling \$7,098,887 as reflected in Attachment 9;
6. Authorize the City Engineer to negotiate and execute a Service and Maintenance Agreement with CHMC Hope Street Family Center Property Management LLC for the Hope and Venice Area Park project;
7. Approve the reprogramming of 2017-18 funding allocations, as reflected in Attachments 1 and 13;
8. Approve the 2017-18 Proposition K inflation awards totaling \$2,167,475 as reflected in Attachment 14;
9. Approve the 2017-18 Proposition K additional specified funding awards totaling \$4,321,645 as reflected in Attachment 15;
10. Authorize the City Engineer to execute or amend grant agreements with Proposition K grantees that are recommended for 2017-18 project allocations (Attachment 1), as needed to effectuate the 2017-18 maintenance awards (Attachment 9) and reprogramming actions (Attachment 13), subject to approval of the City Attorney;
11. Authorize the Controller to adjust accounts to reflect the 2017-18 maintenance awards (Attachment 9), reprogramming actions (Attachment 13), inflation awards (Attachment 14), and additional specified funding awards (Attachment 15) in the following funds, pursuant to instructions to be provided by the City Administrative Officer: Proposition K Projects Fund No. 43K, Proposition K Maintenance Fund No. 43L, Proposition K Administration Fund No. 43M, Landscaping and Lighting Assessment Series 2000 Fund No. 43P, Landscaping and Lighting Assessment Series 2001 Fund No. 44S, and Landscaping and Lighting Assessment Series 2002 Fund No. 46A;
12. Instruct the City Clerk to publish notice by May 10, 2018, of a public hearing to take place on May 22, 2018, at 10:00 A.M., during the regular Council meeting;
13. Instruct the City Clerk to set an agenda item for public hearing on the Council agenda for May 22, 2018, to include the following actions:
  - a. With respect to the projects in List 3 of Attachment 8:

Acknowledge that the City Council's action is exempt from CEQA under Article II, Section 2.i. of the City's CEQA guidelines, because the underlying project has already been evaluated and processed in accordance with the City CEQA Guidelines.
  - b. With respect to the projects in List 5 of Attachment 8:

Acknowledge that these are projects that may be considered for funding after CEQA compliance. No further action is required at this time.

- c. Adopt the Ordinance Confirming the Assessment, as prepared and transmitted by the City Attorney, confirming the assessments and approving the diagram for the District for Fiscal Year 2018-19;
- d. Instruct the City Engineer to record a Notice of Assessment with the County Recorder;
- e. Approve the 2018-19 Five Year Plan for the L.A. for Kids Program and related schedules, as set forth in Attachments 1, 2, 3, 4 and 7;
- f. Approve the 2018-19 Proposition K inflation award for the Rancho Cienega Sports Center (S93) project in the amount of \$1,720,589;
- g. Approve the 2018-19 allocation of administrative funds up to the following amounts within Proposition K Fund 43M:

<u>Department</u>	<u>Amount</u>
PW/Bureau of Engineering	\$278,083
PW/ Board/Office of Accounting	136,457
Office of the City Administrative Officer	97,000
Office of the Chief Legislative Analyst	<u>33,356</u>
<b>Total</b>	<b><u>\$544,896</u></b>

- h. Instruct the Information Technology Agency to prepare the assessment file containing the assessment levy information confirmed by City Council for 2018-19 for each parcel in the Assessment District and make it available for the Bureau of Engineering to verify and transmit to the County;
- i. Authorize the City Engineer to negotiate and execute Proposition K grant agreements with grantees that are recommended for 2018-19 project allocations (Attachment 1), except for competitive projects awarded to City departments, subject to approval of the City Attorney;
- j. Authorize the Controller to:
  - i. Set up accounts for the 2018-19 Proposition K assessment in the following Funds pursuant to instructions to be provided by the City Administrative Officer: Proposition K Projects Fund No. 43K; Proposition K Maintenance Fund No. 43L; and, Proposition K Administration Fund No. 43M;
  - ii. Appropriate funding from the 2018-19 Inflation account to be established within Fund No. 43K and transfer a total of \$1,720,589 to a new account within the same Fund entitled "Rancho Cienega S93 Inflation;"
  - iii. Increase the 2018-19 appropriations for the Information Technology Agency by \$50,000 from Proposition K Fund 43K/10, Account No. (TBD) - Information Technology Agency to Fund 100/32, Account 9350 - Communication Service Request; and,

- iv. Transfer cash from Proposition K Fund 43K/10 on as-needed basis upon proper documentation from the Information Technology Agency and approval by the Bureau of Engineering Program Managers and the City Administrative Officer.
- k. Instruct the City Engineer, City Administrative Officer, Chief Legislative Analyst and Board of Public Works, Office of Accounting to submit journal voucher requests supported by documentation of work order charges for program administrative and project construction management staffing costs to the City Administrative Officer;
- l. Instruct the Department of General Services and the Department of Recreation and Parks to submit expenditure reports to Bureau of Engineering and the City Administrative Officer on a monthly basis;
- m. Authorize the City Engineer to make technical corrections to the City Engineer's Report to reflect the intent of this Council action;
- n. Authorize the City Administrative Officer to make funding adjustments and prepare technical adjustments as needed to fully commit annual assessment funds and carry out the intent of this Council action and authorize the Controller to implement those technical adjustments; and,
- o. Authorize the Controller, pursuant to instructions provided by the City Administrative Officer, to revert residual funds within Proposition K Funds to the originating Proposition K project accounts for projects completed by the Department of General Services and Recreation and Parks as part of ongoing program reconciliation activities.

## **FISCAL IMPACT STATEMENT**

Adoption of an Ordinance and Resolution of Intention to levy the Proposition K: L.A. for Kids Assessment for Fiscal Year 2018-19 indicates the Council's intention to levy assessments totaling \$25 million to acquire and construct park and recreational facilities. The assessment can only be used for capital improvements, acquisition of land, Proposition K Program administration and maintenance of completed projects. The operating cost for Proposition K projects completed in future years will be funded by the annual operating budget adopted for City departments and with independent funding for projects operated by external entities.

A total of \$7.08 million is estimated to reimburse the General Fund in 2018-19 for program administration (\$0.54 million), maintenance (\$5.24 million) and project delivery expenses (\$1.3 million). This funding includes both ongoing and one-time revenues that are available from funds remaining for completed Proposition K projects.

The Department of Recreation and Parks (RAP) reports an annual fiscal impact of \$7.58 million once active Proposition K projects, currently in various stages of development, become operational over future years. This includes \$4.56 million for maintenance and \$3.02 million for operations (Attachments 5 and 6). The fiscal impact for completed projects will be partially offset by Proposition K maintenance funding. The proposed 2017-18 maintenance award for RAP projects totals \$6.03 million.

## **FINDINGS**

### **1. Basis for Report**

On March 27, 2018, the City Council adopted a Resolution to Initiate Proceedings that directed the Public Works, Bureau of Engineering (BOE) and the Office of the City Administrative Officer (CAO) to report on the 2018-19 capital program proposed for Year 22 of the Proposition K Program (C.F. 17-0999). This Assessment Report transmits the 2018-19 Five Year Plan along with proposed adjustments to 2017-18 funding allocations.

### **2. Proposition K Program Overview**

The Proposition K Program, currently in its twenty-first year of a 30-year program, was established by the adoption of a Ballot Measure approved by City voters in November 1996. The L.A. for Kids Steering Committee (Steering Committee) was created by City ordinance in the subsequent year as the program's administering entity. Committee membership consists of representatives from the Offices of the Mayor, the Chief Legislative Analyst (CLA) and the CAO, with the latter serving as the chair. Council transferred project management to BOE in April 2002 (C.F. 01-0600-S51) and administration of the program's competitive awards process in December 2003 (C.F. 03-0515-S2). The Board of Public Works, Office of Accounting (PW Accounting) provides program accounting services.

Funding deliberations begin each year with the convening of three Regional Volunteer Neighborhood Oversight Committees (RVNOC) for the Central, Southern and Valley Proposition K Program planning areas of the City. Two RVNOC members are appointed by each of the fifteen Council Offices to represent district funding priorities. At the conclusion of the RVNOC deliberations, five-year expenditure plans for each region are presented to the Steering Committee for further deliberation, including consideration of staff input. While RVNOC recommendations are limited to the upcoming five-year funding period, staff recommendations also include proposed changes to the current year expenditure plan.

The Steering Committee transmits to Council initial funding recommendations through an annual Assessment Report that coincides with the release of the Mayor's Proposed Budget. Prior to the public hearing scheduled by June of each year, any proposed changes to the initial funding recommendations are transmitted to Council through an amending Motion. Program funding recommendations must conform to use restrictions established by the 1996 Ballot Measure, which are summarized in the remainder of this section.

Approval of the 2018-19 expenditure plan includes adoption of a Resolution and Ordinance of Intention that formally indicates the City's intention to levy program assessment funds (Attachments 11 and 12). The Engineer's Report, which is provided in draft form as report Attachment 10, reflects the proposed 2018-19 expenditure plan and the associated cost-benefit methodology used to allocate the assessment levy to parcels throughout the City. After Council approves the draft Engineer's Report and adopts the Ordinance confirming the assessment, BOE will finalize the Engineer's Report. The final Engineer's Report and related assessment documents, including the assessment levy information for each parcel in the Assessment District that is prepared by the Information Technology Agency (ITA), will be filed with the Los Angeles County Recorder and the County Assessor, as applicable.

**a. Project Categories: Specified and Competitive**

Proposition K funds two types of projects: 1) those that were specified in the Ballot Measure; and, 2) those awarded through a competitive process open to City entities, other governmental agencies and qualified non-profit agencies. Specified and competitive projects are further divided into local and regional categories.

Under the terms of the Proposition K Ballot Measure authorizing the program, the City is required to complete 183 specified projects and award a minimum of \$143.65 million in competitive funds across eight funding categories. At this stage of the program, with nine additional years remaining, the majority of the Proposition K funding requirements have been satisfied. To date, full or partial funding has been allocated to 177 of the specified projects. For competitive grant awards, the City has awarded \$143.47 million through nine prior rounds of funding. In total, there are 254 competitive projects. As presented in Section 3b of this report, an additional \$15.74 million in competitive funds will need to be awarded through future cycles in order to satisfy the Proposition K funding requirements for the competitive program.

**b. Proposition K Funding Restrictions**

The Proposition K Ballot Measure specifies expenditure ratios that the City must achieve over the 30-year life of the program for capital expenses (82%), maintenance (15%) and administration (3%). State law prohibits the use of Proposition K funds for program operations.

Maintenance funds are awarded on a current year basis through a competitive process administered by BOE. Eligibility is limited to projects completed by December 31<sup>st</sup> of the awarding year. Since program monies do not fund operations and only partially offset annual maintenance expenses, external agencies applying for competitive project funds must demonstrate an ability to maintain and operate the completed project before competitive funds are awarded.

Program administration funds are allocated on a first priority basis to fund the estimated fee charged by the Los Angeles County Recorder for collecting assessment monies. The remaining administration funds are allocated to certain City departments to partially offset Proposition K staffing costs.

**c. Program Expenditure Requirements**

To facilitate reporting and tracking requirements, Proposition K collections are deposited on an annual basis into three separate funds, in accordance with the expenditure ratios defined in the Ballot Measure authorizing the program. Refer to the following chart.

<b>Proposition K Accounting Funds</b>			
<b>Fund No.</b>	<b>Share of Revenues</b>	<b>Funding Limit (30 Year Total)</b>	<b>Primary Use</b>
43K	82%	\$ 615.0 million	Capital expenses
43M	15%	112.5 million	Maintenance expenses
43L	3%	22.5 million	Administrative expenses
<b>Total:</b>		<b>\$ 750.0 million</b>	

The City is not restricted to the noted expenditure ratios on an annual basis, provided they are achieved by program completion. As the program progresses and projects specified in the Ballot Measure are completed, annual funding for capital expenses will decrease relative to funding for maintenance and administration.

### 3. 2018-19 Proposed Five Year Expenditure Plan

Incorporated within the Engineer's Report is the 2018-19 Five Year Plan (Attachment 1) which includes the proposed Year 22 expenditure plan that is also referred to as the A List (Attachment 2), along with funding earmarks for Years 23 through 26 that comprise the B List (Attachment 3). The funding recommendations presented for Council and Mayor approval are summarized in the chart below and detailed in the above referenced report attachments.

2018-19 Five Year Plan Funding Recommendations					
Funding Category	2018-19 Year 22	2019-20 Year 23	2020-21 Year 24	2021-22 Year 25	2022-23 Year 26
	A List	B List			
Specified - Regional	\$ 4,111,831	\$ 5,752,517	\$ 1,448,959	\$ -	\$ -
Specified - Local	5,170,373	3,280,318	864,593	300,000	-
Subtotal:	<u>\$9,282,204</u>	<u>\$9,032,835</u>	<u>\$2,313,552</u>	<u>\$300,000</u>	<u>\$ -</u>
Competitive (9 <sup>th</sup> Cycle)	\$3,145,483	\$7,266,034	6,335,518	321,528	-
Prior Competitive Cycles *	1,399,000	501,000	-	-	-
Subtotal:	<u>4,544,483</u>	<u>\$ 7,767,034</u>	<u>\$ 6,335,518</u>	<u>\$ 321,528</u>	<u>\$ -</u>
ITA Set-Aside	50,000	50,000	50,000	50,000	50,000
<b>Total - All Projects</b>	<b><u>\$13,876,687</u></b>	<b><u>\$16,849,869</u></b>	<b><u>\$8,699,070</u></b>	<b><u>\$671,528</u></b>	<b><u>\$50,000</u></b>
Administration	\$ 804,068	\$ 810,435	\$ 816,853	\$ 823,322	\$ 826,297
Maintenance	5,240,115	5,672,343	6,140,222	6,646,695	7,194,943
Inflation	3,754,063	3,866,685	3,982,685	4,102,166	4,225,231
Debt Service	-	-	-	-	-
Additional Specified Funding	1,325,067	3,060,833	2,319,250	1,517,250	14,164,266
<b>Total - Other Costs</b>	<b><u>\$11,123,313</u></b>	<b><u>\$13,410,296</u></b>	<b><u>\$13,259,010</u></b>	<b><u>\$13,089,433</u></b>	<b><u>\$26,410,737</u></b>
<b>Grand Totals</b>	<b><u>\$25,000,000</u></b>	<b><u>\$30,260,165</u></b>	<b><u>\$21,958,080</u></b>	<b><u>\$13,760,961</u></b>	<b><u>\$26,460,737</u></b>
* Although 5 <sup>th</sup> , 6 <sup>th</sup> , and 8 <sup>th</sup> Cycle projects were originally funded in prior Fiscal Years, due to various development delays, funding for impacted projects is currently programmed in upcoming years.					

The City is only required to balance the program budget to the \$25 million annual funding limit for the 2017-18 and 2018-19 program years. The budget for Years 23 through 26 will be balanced through future year funding deliberations. During the 2018-19 program year, delayed A List projects may be substituted with any of the B List projects, up to the level of funding earmarked for Program Years 23-26. Council approval would be required in order to reprogram funds between the A and B lists.

Funding for competitive projects that are withdrawn or become infeasible can be awarded to projects on the C List of Alternate Competitive Projects (Attachment 4). Only projects that did not receive the full eligible funding requested under the Ninth Funding Cycle are eligible as



C List projects, with funding priority given to projects with similar scopes or those located in the same Council District or region of the City. The various reprogramming options ensure that the required \$25 million annual funding obligation of program funds is maintained.

**a. RVNOC Funding Deliberations – Specified and Competitive Projects**

The RVNOCs conducted the 2018-19 funding deliberations over a four week period, meeting a total of nine times between October 3, 2017 and October 26, 2017. Each of the three RVNOC planning areas received a funding limit of \$2.17 million for specified projects recommended for funding in Program Year 22 (July 1, 2018 through June 30, 2019). Because the remaining specified projects in the Southern region have either been allocated their full Proposition K funding authority or are not construction ready, the Southern RVNOC provided funding recommendations totaling \$1.69 million, which was \$480,027 below the regional funding limit for the upcoming year. A breakdown of the RVNOC funding recommendations for specified projects is reflected in the following chart:

RVNOC Region	Year 22 Spending Limit (A)	Specified Project Funding Recommendations			
		Regional	Local	Total (B)	Balance (= A - B)
Central	\$ 2,170,790	\$ 2,170,790	\$ --	\$ 2,170,790	\$ --
Southern	2,170,790	320,638	1,370,125	1,690,763	480,027
Valley	2,170,790	100,000	2,070,790	2,170,790	--
<b>Grand Totals</b>	<b>\$ 6,512,370</b>	<b>\$ 2,591,428</b>	<b>\$ 3,440,915</b>	<b>\$ 6,032,343</b>	<b>\$ 480,027</b>

The Steering Committee approved reprogramming actions recommended by BOE at its meeting held February 22, 2018, which were subsequently approved by Council on April 11, 2018 (C.F. 17-0113-S1). Additional reprogramming actions were approved by the Steering Committee at its Special meeting held on April 17, 2018. These funding adjustments impact both current year allocations and those recommended by the RVNOCs for the upcoming five-year cycle, as presented more fully in Section 4 of this report.

Funding for projects awarded Ninth Cycle Competitive funds have already been programmed in the 2016-17 Five Year Plan that was adopted by Council on June 8, 2016 (C.F. 16-0428), for a three-year funding (2016-17 through 2018-19).

**b. Competitive Award Cycle – Prior Years and Current Ninth Cycle**

The City is required under the terms of the Proposition K Ballot Measure to award \$143.65 million through a competitive award process. The Ballot Measure established minimum funding levels for eight categories of competitive projects. To date, the City has awarded \$143.47 million in Proposition K competitive funding through nine award cycles conducted every two to three years. Inclusive of competitive reprogramming recommended through this report, the program has met and exceeded six of the eight categories by \$15.56 million. In order to satisfy the funding requirements for the remaining three categories, an additional \$15.74 million in competitive funds will need to be awarded prior to the sunset of the program in 2026-27, as reflected in the chart below:

<b>Proposition K Competitive Funding Distribution of Funds by Award Category through Nine Funding Cycles</b>				
<b>Competitive Funding Categories</b>	<b>Minimum Funding Requirement</b>	<b>Cumulative Awards*</b>	<b>Excess Funding (over minimum)*</b>	<b>Remaining Award Requirement*</b>
1. Regional Recreation / Educational Facilities	\$ 20,000,000	\$20,619,131	\$ 619,131	\$ --
2. Neighborhood At-Risk Youth Facilities	20,000,000	21,468,255	1,468,255	--
3. Youth Schools / Recreation Projects	20,000,000	9,013,678	--	10,986,322
4. Aquatic upgrades	16,000,000	17,017,315	1,017,315	--
5. Athletic Fields	16,650,000	21,612,674	4,962,674	--
6. Lighting	16,000,000	21,468,987	5,468,987	--
7. Urban Greening	15,000,000	17,021,693	2,021,693	--
8. Acquisition of Parks/Natural Lands	<u>20,000,000</u>	<u>15,245,212</u>	--	<u>4,754,788</u>
<b>TOTALS:</b>	<b>\$ 143,650,000</b>	<b>\$143,466,945</b>	<b>\$ 15,558,055</b>	<b>\$ 15,741,110</b>

\* These amounts have been adjusted to reflect the proposed reprogramming of \$2.13 million in prior year competitive funds for withdrawn projects that are recommended for reprogramming, as discussed under Section 3c of this report. These amounts will be reconfirmed as part of a subsequent program reconciliation that will occur in 2018-19. Reprogramming of \$242,848 for the Daniels Field Sports Center project (C208-7) will occur after the RAP Board action to formally withdraw this portion of the scope which the program management team has determined as infeasible.

The Tenth Cycle RFP is tentatively scheduled for release in the first quarter of 2018-19. In order to fully satisfy the competitive funding requirements of the program, a total of \$15.74 million in additional awards would need to be achieved within two funding categories, as shown above, for Youth Schools/Recreational projects (\$10.99 million) and Acquisition of Parks Natural Land (\$4.75 million).

### **c. Reprogramming of Prior Competitive Program Award Rescissions**

Total funding of \$2,128,513 in prior-year competitive funding awards was identified in the 2013-14 Proposition K Reconciliation Report as available for reprogramming for withdrawn projects that were originally awarded funding under the Third, Fourth, Sixth and Seventh competitive award cycles. The current program practice is to reprogram competitive funding for withdrawn or infeasible projects within the same or earlier competitive award cycle. However, due to the considerable length of time that has passed for some of the projects that were originally awarded as early as 2002-03, this current reprogramming practice is no longer feasible. Since identification of the available reprogramming balance in 2013-14, BOE has reviewed the C List of alternative projects for the respective award cycles and has been unable to identify viable options as many projects have been accomplished using other funding sources or would require additional funding in excess of their award eligibility due to cost escalation.

As a standing procedural change, the program management team recommends a new practice to award competitive funds available for reprogramming to projects qualified through the C List of alternate projects established for the most recent competitive award cycle. This will enable the program to best utilize the funds for viable projects that can be completed within their estimated project budget, including active projects that require additional monies to offset current funding shortfalls within program resources.

The most current C List of alternate projects established for the Ninth competitive award cycle includes a total of three projects as listed below:

<b>Ninth Cycle C List of Alternate Projects</b>			
<b>PROJECT TITLE</b>	<b>REGION</b>	<b>PROJECT SCOPE</b>	<b>FUNDING ELIGIBILITY</b>
Mount Carmel Recreation Center – Sports Field/Court Lighting	Southern	Replace and upgrade existing lighting for one baseball field and one full basketball court and one-half basketball court with LEDs	\$430,000
Algin Sutton - pool and splash pad	Southern	1. Construct new 120 ft. x 75 ft. swimming pool 2. Construct new swimming pool deck; all surface amenities 3. Construct new supporting equipment, plumbing & electrical 4. Construct new splash pad	\$4,000,000
Granada Hills Pool	Valley	1. Construct new 120 ft. x 75 ft. swimming pool; 2. Construct new swimming pool deck and all surface amenities; and, 3. Construct new supporting equipment, plumbing & electrical for the pool	\$2,000,000

The program management team is recommending award of the \$2.13 million in competitive funds available for reprogramming to the Algin Sutton pool and splash pad project. At the time the Algin Sutton project was awarded for construction by the Recreation and Parks Board of Commissioners on January 9, 2018, the construction contract required an additional \$2.2 million to address the current funding shortfall, with an overall project shortfall totaling \$4 million. Award of the competitive funds available for reprogramming to the Algin Sutton project would fully address the current construction shortfall, with award of the remaining \$2 million in funding needed to fully offset the overall project shortfall pending as part of the 2018-19 Mayor’s Proposed Budget.

As reported in the 2013-14 Reconciliation Report, there is currently a regional imbalance for the cumulative level of competitive funds awarded through prior award cycles. The recommended reprogramming action of the available competitive funds to the Aligin Sutton project would reduce the funding imbalance for the Southern region. Additional efforts will be made to fully resolve the remaining regional funding imbalance through the next competitive award cycle(s).

The two remaining 9<sup>th</sup> Cycle C List projects could qualify for award through future reprogramming actions that are anticipated as part of a subsequent program reconciliation that will occur in 2018-19. However, at this time, the Granada Hills project is currently under design while the proposed Mount Carmel project has not yet been initiated. Given the current status of the two remaining projects, neither have an immediate need or ability to utilize the competitive funds available for reprogramming.

The chart below reflects the adjustments that would apply to the cumulative funding levels for the competitive funding categories, subject to approval of the recommended reprogramming action to utilize the available funds to offset the construction shortfall for the Algin Sutton pool project. Previously, remaining balances totaling \$16,452,308 in future competitive awards would have been needed to fully satisfy the minimum funding requirements for three remaining award categories. However, the minimum funding requirement for an additional funding category (4 – Aquatics upgrades) will be fully satisfied through the proposed funding recommendations. The recommended reprogramming action will effectively reduce the required level of future funding awards for competitive projects by \$711,198, to a new cumulative award level of \$15,741,110 in future awards needed to fully satisfy the minimum funding requirements of the program.

Funding Category*	Cumulative Awards*	Competitive Reprogramming		New Cumulative Award Levels	Remaining Award Requirement
		Withdrawn Projects	Recommended C List Award		
1 – Regional	\$ 21,419,791	(800,660)	-	\$ 20,619,131	\$ --
2 – At Risk Youth	21,651,508	(183,253)	-	21,468,255	--
3 – Youth Schools	9,013,678	-	-	9,013,678	10,986,322
4 – Aquatics	15,288,802	(400,000)	2,128,513	17,017,315	--
5 – Athletic Fields	22,357,274	(744,600)	-	21,612,674	--
6 – Lighting	21,468,987	-	-	21,468,987	--
7 – Urban Greening	17,021,693	-	-	17,021,693	--
8 – Acquisition	15,245,212	-	-	15,245,212	4,754,788
<b>TOTALS:</b>	<b>\$ 143,466,945</b>	<b>(\$2,128,513)</b>	<b>\$2,128,513</b>	<b>\$143,466,945</b>	<b>\$ 15,741,110</b>

\* Refer to chart in Section 3b above for description of funding categories and the minimum funding levels established for each category.

**d. Fiscal Impact for Active Projects**

Since a majority of Proposition K projects are operated by RAP, an estimate of the fiscal impact for the increased cost of maintenance and operations was prepared by the department (Attachments 5 and 6, respectively). The preliminary estimate once all currently active projects become operational over future years totals \$7.58 million for the annual cost of maintenance (\$4.56 million) and operations (\$3.02 million). The fiscal impact for completed projects will be partially offset by Proposition K maintenance funding. As presented in Section 4b, RAP is recommended to receive \$6.03 million in current year maintenance funding for projects completed in prior program years.

**e. City Reimbursements: Administration, Maintenance and Project Delivery Costs**

Since the inception of the program, City departments receive funding for program administration and project maintenance costs at fairly stable levels. Current year reprogramming recommendations include an increase to administrative and maintenance funds, as reflected in the chart below:

Category	2016-17 Adopted	2017-18 Adopted	2017-18 Proposed Reprogramming	2018-19 Proposed
Administration Funds	\$ 1,172,337	\$ 797,750	\$ 797,750	\$ 804,068
Maintenance Funds	\$ 4,942,774	\$ 4,840,823	\$ 7,098,887	\$ 5,240,115

For 2018-19, the reimbursement of project delivery costs is estimated at \$1,300,000, which is the same amount as the current year, as reflected below:

City Reimbursements for Proposition K Program Expenses			
Category	Department Recipients & Eligible Use	2017-18 Recommended	2018-19 Proposed *
Administration Funds	BOE, PW Accounting, CAO & CLA administrative costs in support of the program	\$ 797,750	\$ 804,068
Maintenance Funds	RAP, CAD and Zoo – for maintenance of completed program facilities.	6,274,830	5,240,115
Capital Funds	BOE and Con Ad – for project delivery costs.	<u>1,300,000</u>	<u>1,300,000</u>
<b>Total</b>		<b><u>\$ 8,372,580</u></b>	<b><u>\$ 7,344,183</u></b>

*\* For 2018-19, the total maximum award level is reflected for the maintenance funds, with the City's share of funds to be determined as part of the competitive award process conducted for the upcoming year.*

For future years, the level of reimbursements will remain fairly stable. Although increases in the actual costs incurred by the City for maintenance of completed Proposition K projects may outpace available program funding, Proposition K maintenance funding will continue to increase with each successive program year. The reimbursement level for project delivery costs in future years will be addressed in Assessment Reports for upcoming years based on project completions and available funding at that time.

Due to the limited amount of Proposition K administration funds, it is recommended that departments providing administrative services in support of the program - including BOE, RAP, CAO, CLA, ITA, City Clerk, City Attorney and the Cultural Affairs Department (CAD) - continue to absorb this cost within budgeted funds. The allocation of administrative funds for City departments in the upcoming fiscal year (Attachment 7) is proposed at the same levels adopted for the current year, as reflected in the chart below:

City Department Recipient	Approved 2017-18	Proposed 2018-19
Bureau of Engineering	\$ 278,083	\$ 278,083
PW Accounting	136,457	136,457
CAO	97,000	97,000
CLA	33,356	33,356
<b>City Department Totals:</b>	<b><u>\$ 544,896</u></b>	<b><u>\$ 544,896</u></b>

In addition to the City's administrative allocations, the County of Los Angeles Office of the Assessor receives an annual Proposition K administrative allocation for assessing and collecting funds on behalf of the City. A breakdown of the fees paid to the County Assessor is provided in the following chart and in Attachment 7.

<b>Proposition K Administrative Allocations – County of Los Angeles</b>		
<b>Recipient</b>	<b>Approved 2017-18</b>	<b>Proposed 2018-19</b>
County Assessor	\$ 252,854	\$ 259,172

**f. 2018-19 Maintenance, Inflation and Additional Specified Funding (GAP Funding)**

The proposed 2018-19 maintenance (\$5.24 million), inflation (\$3.75 million), and additional specified funding (\$1.33 million) allocations will be awarded to individual projects during the course of the 2018-19 program year. The individual project awards will be presented for Mayor and Council approval in May 2019, as part of the 2019-20 Assessment Report.

**4. 2017-18 Proposed Adjustments for Allocated Funds**

To avoid forfeiture of uncommitted funds, the City must adopt a \$25 million expenditure program prior to the start of each program year. As each year progresses, adjustments to project allocations through reprogramming actions are necessary to ensure that the full funding commitment is maintained. Other current year funding actions include the award of Proposition K maintenance, inflation and interest, and additional specified funding monies. This section presents recommendations for both current year reprogramming and the award of program maintenance, inflation and interest, and additional specified funds.

**a. Current Year and Upcoming Year Reprogramming**

Reprogramming actions are taken each year to address changes in project status, funding availability and site conditions, and thereby maintain the program’s full funding commitment level of \$25 million annually. At its meeting held on February 22, 2018, the Steering Committee approved reprogramming actions for the current program year and upcoming five-year cycle. Additional reprogramming actions approved by the Steering Committee at its Special meeting held on April 17, 2018, are incorporated and recommended for approval in this report as part of the 2018-19 Five Year Plan (Attachment 1), and as detailed in Attachment 13. The proposed reprogramming actions are prompted by the following:

1. Inability to resolve an acquisition issue prior to the close of the current fiscal year;
2. Realignment of funding allocations to reflect current project schedules;
3. Reduction in 2017-18 inflation pool to the level of eligible awards;
4. Increase in 2017-18 maintenance funds to the level of eligible awards; and,
5. Increase of 2017-18 Additional Specified (GAP) funding to fully obligate current-year assessment funds and also to offset a remaining funding shortfall for a project (Van Ness Recreation Center, S75) scheduled for construction award prior to the close of the current fiscal year.

The reprogramming actions resulted in adjustments to the RVNOC recommendations for Program Year 21 (FY 2017-18) and Program Year 22 (FY 2018-19). Reprogramming actions for Program Year 21 includes decreasing the funding programmed for Capital

Projects and program inflation awards, while increasing funding for maintenance and additional funding (GAP) for specified projects. For Program Year 22, the reprogramming actions includes decreasing the funding programmed for competitive projects and increasing funding programmed for specified projects along with scheduled annual increases for other costs that administration, maintenance and inflation. These adjustments will impact a total of eight Competitive projects, five Specified-Regional projects and two Specified-Local projects. A summary of reprogramming actions for Program Year 21 and Program Year 22 is provided in the tables below and detailed further in Attachment 13.

<b>Adjustments to Year 21 Budget (FY 2017-18)</b>			
<b>Funding Categories</b>	<b>RVNOC Allocations</b>	<b>Reprogrammed Allocations</b>	<b>Variance</b>
Competitive	\$ 8,157,508	\$ 7,521,370	(\$ 636,138)
Specified - Regional	3,531,857	1,092,873	(2,438,984)
Specified - Local	3,536,617	1,950,000	(1,586,617)
ITA Set-Aside	50,000	50,000	--
Other Costs*	<u>9,724,018</u>	<u>14,385,757</u>	<u>4,661,739</u>
<b>Year 20 Totals:</b>	<b><u>\$ 25,000,000</u></b>	<b><u>\$ 25,000,000</u></b>	<b><u>\$ --</u></b>
<b>Adjustments to Year 22 Proposed Budget (FY 2018-19)</b>			
<b>Funding Categories</b>	<b>RVNOC Allocations</b>	<b>Reprogrammed Allocations</b>	<b>Variance</b>
Competitive	\$ 7,522,390	\$4,544,483	(\$ 2,977,907)
Specified - Regional	2,591,428	4,111,831	1,520,403
Specified - Local	3,440,915	5,170,373	1,729,458
ITA Set-Aside	50,000	50,000	--
Other Costs*	<u>10,915,240</u>	<u>11,123,313</u>	<u>208,073</u>
<b>Year 21 Totals:</b>	<b><u>\$ 24,519,973</u></b>	<b><u>\$ 25,000,000</u></b>	<b><u>\$ 480,027</u></b>
* Other Costs includes funding for administration, maintenance, inflation, and additional specified (GAP) funding.			

**b. Maintenance Awards**

The 2017-18 Proposition K expenditure plan adopted by Council on May 31, 2017 (C.F. 17-0220), set aside \$4,840,823 in maintenance funding for award this year. At its meeting held on November 16, 2017, the Steering Committee authorized release of the 2017-18 maintenance application on January 9, 2018, with responses due on February 8, 2018. At its meeting held on February 22, 2018, the Steering Committee authorized re-opening the 2017-18 maintenance application process. BOE released the supplemental application on February 23, 2018, with responses due by 3:00 p.m. on March 7, 2018.

A total of 126 applications were initially submitted by the first round of applicants for an aggregate funding request of \$8,405,528. Four additional applications were submitted under the second round of applications for a total funding request of \$337,031. In total, 130 applications were received for an aggregate funding request of \$8,742,559. Of the 130 qualified applications, BOE determined that eligible maintenance expenses total

\$7,098,887 after deducting ineligible expenses and adjusting the funding requests by the percentage of Proposition K funds expended on the original project. The total eligible maintenance expenses exceed the adopted funding level of \$4.84 million for 2017-18 maintenance awards by \$2,258,064. Due to the delay of various projects, the program maintenance team has identified sufficient funding to increase the current year maintenance funding to award at the full level of \$7,098,887 in eligible expenses.

The proposed award levels summarized in the chart below, includes the recommended funding increase of \$2.26 million, with additional details reflected in Attachment 9:

<b>2017-18 Maintenance Funding Award Recommendations</b>						
<b>Applicants:</b>	<b>Non-Profit Agencies</b>	<b>Los Angeles Unified School District</b>	<b>Zoo Department</b>	<b>Cultural Affairs Department</b>	<b>Department of Recreation and Parks</b>	<b>Grand Total</b>
<b>Applicant Request:</b>	\$1,587,672	\$794,906	\$101,414	\$233,100	\$6,025,467	<b>\$8,742,560</b>
<b>Eligible Expenses:</b>	617,659	\$206,398	\$70,990	\$178,376	\$6,025,464	<b>\$7,098,887</b>
<b>Recommended Award:</b>	617,659	\$206,398	\$70,990	\$178,376	\$6,025,464	<b>\$7,098,887</b>
<b>No. of Eligible Applications Received:</b>	36	14	1	5	74	<b>130</b>

Maintenance funding is awarded on a current year basis, but paid on a reimbursement basis during the subsequent program year. The proposed 2017-18 maintenance awards include a total of \$6,274,830 for projects maintained by City departments. These funds are programmed in the 2018-19 Mayor’s Proposed Budget.

**Award Adjustments**

Award adjustments typically include deduction of ineligible expenses, corrections to values and computational errors and the percentage adjustment to prorate the maintenance awards by the same percentage of Proposition K monies used to fund the original capital development project. Of these factors, the percentage adjustment typically accounts for the most significant variance between the requested and eligible award level. City departments such as Cultural Affairs and Recreation and Parks already apply the percentage adjustment as part of their respective funding requests. As such, there are typically more adjustments needed for applications submitted by external applicants in comparison to those submitted by City departments. Adjustments for ineligible expenses typically include: 1) costs of operations; 2) maintenance costs for amenities unrelated to the original Proposition K project; and, 3) expenses defined as ineligible in the 2017-18 Proposition K maintenance application memorandum.

**c. Allocation of Program Inflation and Accumulated Interest Monies**

Proposition K inflation funds are primarily used to offset project funding shortfalls that are attributable to inflationary cost escalation over the course of the 30 year program. Program inflation funds are programmed each year as part of the \$25 million annual Proposition K budget, while program interest funds are outside the budget and in addition to annual collections. The interest funds are program revenues in the form of interest earnings on the assessment funds and collection penalties. Program interest monies can also be used to offset shortfalls in annual collections or to accelerate program outcomes



by funding expenses in excess of the \$25 million annual spending limit that applies to program assessment funds. A total of \$2,167,775 in Proposition K inflation funds is recommended for programming in 2017-18.

2017-18 Inflation Award Recommendations

The award of both program inflation and interest funds is limited to specified projects during the year that the construction contract is awarded, up to the level of project funding shortfalls identified at that time. The maximum award level for inflation funds is set at three percent from year two of the program, while the maximum interest award is set by an objective index (currently the Producer Price Index). The 2017-18 Five Year Plan that was adopted by Council in May 2017, includes an allocation of \$3,644,721 for program inflation funds (C.F. 17-0220). However, as reflected in the chart below, there are only two eligible projects that qualify for a total inflation award of \$2,167,475 based on current award rates and project funding needs. As such, the 2017-18 inflation funds are recommended for a decrease of \$1,477,246 as part of the proposed reprogramming recommendations, from the adopted level of \$3,644,721, to a revised total of \$2,167,475.

<b>2017-18 Inflation and Interest Award Recommendations</b>		
		<b>2017-18 Adopted Budget Level:</b>
		<b>\$3,644,721</b>
<b>Award Eligibility</b>	<b>Projects Entering Award in FY 2017-18</b>	<b>Amount</b>
1. Competitive Projects  <u>Ineligible</u> – inflationary adjustment is applied to competitive pool instead of the individual competitive projects.	1. Griffith Park Horticulture Learning Center (C216-8) 2. Cheviot Hills – Sports Field Lighting (C248-9) 3. Ritchie Valens Park – Sports Court Lighting (C258-9) 4. Van Ness Recreation Center – Bathhouse (C261-9) 5. South Park – Sports Field Lighting (C260-9) 6. Heart of Los Angeles Enrichment (C226-8) 7. Rancho Cienega (C227-8) 8. Echo Park Skate Park (C232-8)	N/A
2. Specified Project with Sufficient Funding  <u>Ineligible</u> – projects that are fully funded that do not qualify for additional funding from program inflation or interest monies.	1. Griffith Park Performing Arts Center (R14)  There is currently no shortfall for this project.	N/A
3. Specified Projects Recommended for Award	1. Reseda Skate Facility (S23) 2. Van Ness Recreation Center (S75)	\$1,850,569 316,906
<b>Total 2017-18 Inflation Award Recommended:</b>		<b><u>\$2,167,475</u></b>
<b>(Balance Recommended for Reprogramming):</b>		<b>\$1,477,246</b>

### 2018-19 Inflation Award

The anticipated construction award for the Rancho Cienega Sports Center (Project ID S93) is scheduled to occur in July 2018, shortly following the adoption of the 2018-19 Assessment Report. The overall project has a funding shortfall that will need to be addressed through the commitment of additional monies that would include the project's eligible funding award from Proposition K inflation funds. In order to provide sufficient cash flow for the project while additional monies are secured to address the remaining funding shortfall, staff recommends award of the maximum level of Proposition K inflation funds as part of the implementation actions authorized through this report, as follows:

<b>2018-19 Inflation Funds - Initial Award Recommendation</b>	
2018-19 Proposed Budget Level:	\$3,754,063
<b>Project Award Recommendation:</b>	
• Rancho Cienega Sports Center, S93	\$1,720,589
<b>Remaining 2018-19 Inflation Pool:</b>	<b>\$2,033,474</b>

#### **d. Allocation of Additional Specified Funding (GAP Funding)**

On June 23, 2015, Council approved the defeasance of the three Proposition K bond series issues in 2000, 2001, and 2002 (C.F. 14-1194-S1). Early defeasance of the bond debt freed up capacity to fund additional capital improvements on an annual basis. Monies that would have otherwise been used for debt service would become available to fund other program priorities. The repurposing of these assessment funds would be used to provide additional monies to address funding shortfalls in excess of the levels awarded under established program inflation and interest rates for remaining Proposition K specified projects that the City is required to complete. The use of these surplus capacity funds would be restricted to the project scopes defined in the Proposition K Ballot Measure and other applicable restrictions, including State law.

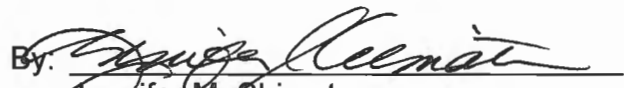
#### 2017-18 Additional Specified Funding Award Recommendations

The 2017-18 Five Year Plan, which was adopted by Council on May 31, 2017, included an allocation of \$440,724 in 2017-18 for program additional specified funding (GAP funding) (C.F. 17-0220). However, through a number of reprogramming recommendations discussed in prior sections of this report, it is recommended to increase the GAP funding set-aside by \$3,880,921, from the adopted level of \$440,724 to a revised total of \$4,321,645. The increase in GAP funding is needed to fully obligate program collections for the current year and thereby avoid a permanent loss of any unobligated funds.

At this time, there is only one project scheduled for award prior to the close of the current fiscal year that requires additional funding to offset a project funding shortfall in excess of other awarded funding sources. The program management team recommends award of the \$4.3 million in available GAP funding to the specified project for the Van Ness

Recreation Center for use to offset the remaining funding gap for the pool component that is scheduled for construction award prior to the close of the current fiscal year, as reflected in the chart below:

<b>2017-18 Additional Specified (GAP) Funding Award Recommendation</b>		
2017-18 Adopted Budget Level:		\$ 440,724
Additional Funding Available for Programming:		<u>\$3,880,921</u>
<b>Total 2017-18 Available GAP Funds:</b>		<b><u>\$4,321,645</u></b>
<b>Specified Project</b>	<b>CD</b>	<b>GAP Award Recommendation</b>
• Van Ness Recreation Center (S75)	8	\$4,321,645

By:   
 Jennifer M. Shimatsu  
 Administrative Analyst II

APPROVED:

Assistant City Administrative Officer

RHL:JMS:05180115c

Attachments:

1. 2018-19 Five Year Plan (Program Years 22-26)
2. 2018-19 A List of Projects (Program Year 22)
3. 2018-19 B List of Projects (Program Years 23-26)
4. C List of Alternate Ninth Cycle Competitive Projects
5. Fiscal Impact – RAP Maintenance Costs
6. Fiscal Impact – RAP Operations Costs
7. 2018-19 Recommended Administrative Funding Allocations
8. Categories of Environmental Documents for 2018-19 A List
9. 2017-18 Maintenance Funding Recommendations
10. City Engineer's Report for Fiscal Year 2018-19
11. Resolution of Intention to Levy Assessment
12. Ordinance of Intention to Levy Assessment
13. BOE Reprogramming Recommendations
14. 2017-18 Inflation Award Recommendations
15. 2017-18 Additional Specified Funding Award Recommendations
16. Council Resolution Pursuant to Charter Section 245(b)

**PROPOSITION K: 2018-19 L.A. FOR KIDS PROGRAM  
FINAL FIVE YEAR PLAN FOR PROGRAM YEARS 22-26 WITH REPROGRAMMING**

Project ID	PROJECT TITLE	CD	PROJECT SCOPE	TOTAL PROP K FUNDING AUTHORITY	PROP K FUNDS Years 1-20	Year 21 2017-18	DRAFT FIVE YEAR PLAN, YEARS 22-26				
							Year 22 2018-19	Year 23 2019-20	Year 24 2020-21	Year 25 2021-22	Year 26 2022-23
							(A List)	(B List)			
<b>PREDEVELOPMENT</b>											
	PRE-DEVELOPMENT FOR ALL PROJECTS	ALL	ALL COSTS REASONABLY INCURRED TO CONDUCT ENVIRONMENTAL STUDIES, APPRAISALS AND CONSTRUCTION ESTIMATES OF PROJECTS IDENTIFIED ON THE A LIST AND B LIST		\$846,678						
<b>COMPETITIVE GRANTS</b>											
	COMPETITIVE GRANTS YET TO BE ALLOCATED				\$0			\$5,128,990	\$5,128,990		
C1-1	24TH STREET THEATER (1st Cycle)	1	RENOVATE BUILDING	\$26,450	\$20,200						
C139-5	LANLT: FRANCIS AVENUE COMMUNITY GARDEN (5th Cycle)	1	ACQUISITION AND MINOR IMPROVEMENTS	\$450,000	\$450,000						
C43-2	LAUSD: LINCOLN HIGH SCHOOL (2nd Cycle)	1	ATHLETIC FIELD LIGHTING	\$165,000	\$165,000						
C140-5	LAUSD: VISTA HERMOSA PARK (5th Cycle)	1	DEVELOPMENT OF SOCCER FIELD	\$515,481	\$515,481						
C119-4	LOS ANGELES BOYS AND GIRLS CLUB (4th Cycle)	1	GREENING AND RENOVATION OF BASEBALL/SOCCER/FOOTBALL FIELD & RENOVATION OF THE INDOOR & OUTDOOR BASKETBALL COURTS, NEW OUTDOOR PICNIC AREA, NEW SEATING, FENCING AND BEAUTIFICATION LANDSCAPING	\$400,000							
C187-7	LOS ANGELES BOYS AND GIRLS CLUB AQUATIC CENTER (7th Cycle)	1	POOL REFURBISHMENT AND NEW OUTDOOR PATIO AND GARDEN AREA	\$338,286	\$338,286						
C188-7	LOS ANGELES BOYS AND GIRLS CLUB GYMNASIUM (7th Cycle)	1	RENOVATE EXISTING GYMNASIUM	\$297,011	\$297,011						
C254-9	LOS ANGELES BOYS AND GIRLS CLUB - ATHLETIC FIELD AND BASKETBALL COURT LIGHTING (9th Cycle)	1	1. UPGRADE LIGHTING FOR THE ATHLETIC FIELD AND OUTDOOR BASKETBALL COURT; 2. UPGRADE THE ELECTRICAL PANELS FOR THE ATHLETIC FIELD AND OUTDOOR BASKETBALL COURT	\$449,483	\$0		\$449,483				
C189-7	PICO UNION HOUSING CORP OUTDOOR BASKETBALL COURT (7th Cycle)	1	CONSTRUCT NEW OUTDOOR BASKETBALL COURT	\$250,000	\$250,000						

**PROPOSITION K: 2018-19 L.A. FOR KIDS PROGRAM  
FINAL FIVE YEAR PLAN FOR PROGRAM YEARS 22-26 WITH REPROGRAMMING**

Project ID	PROJECT TITLE	CD	PROJECT SCOPE	TOTAL PROP K FUNDING AUTHORITY	PROP K FUNDS Years 1-20	Year 21 2017-18	DRAFT FIVE YEAR PLAN, YEARS 22-26				
							Year 22 2018-19	Year 23 2019-20	Year 24 2020-21	Year 25 2021-22	Year 26 2022-23
							(A List)	(B List)			
C190-7	PICO UNION HOUSING CORP OUTDOOR LIGHTING (7th Cycle)	1	OUTDOOR BASKETBALL COURT LIGHTING	\$116,065	\$116,065						
C44-2	PLAZA DE LA RAZA (2nd Cycle)	1	RENOVATE EXISTING FACILITIES	\$250,000	\$250,000						
C141-5	PLAZA DE LA RAZA (5th Cycle)	1	FACILITY LIGHTING	\$500,000	\$500,000						
C211-8	PLAZA DE LA RAZA (8th Cycle)	1	PARKING LOT LANDSCAPE AND LIGHTING	\$150,000	\$150,000						
C212-8	REC & PARKS: ALBION RIVERSIDE PARK (8th Cycle)	1	RENOVATE BASEBALL FIELD; RENOVATE PEDESTRIAN PATHWAY TO DOWNEY CHILD CARE CENTER; AND RENOVATE STAFF ACCESS ROAD AND PARKING LOT	\$684,355	\$684,355						
C191-7	REC & PARKS: CYPRESS PARK COMMUNITY CENTER (7th Cycle; Refer to Bond Section - \$480,000)	1	CONSTRUCT YOUTH RECREATION SPACE AS PART OF A NEW COMMUNITY CENTER AT FORMER LIBRARY FACILITY	\$500,000	\$20,000						
C163-6	REC & PARKS: DOWNEY POOL (6th Cycle)	1	CHILDREN'S WATER PLAY AREA IN POOL FACILITY	\$500,000	\$500,000						
C45-2	REC & PARKS: DOWNEY RECREATION CENTER (2nd Cycle)	1	ATHLETIC FIELD LIGHTING	\$125,000	\$125,000						
C233-8	REC & PARKS: GLASSELL PARK SOCCER FIELD (8th Cycle; formerly CD 13)	1	INSTALLATION OF NEW SYNTHETIC SOCCERFIELD	\$625,000	\$625,000						
C251-9	REC & PARKS: HIGHLAND PARK RECREATION CENTER - SPORTS COURT LIGHTING (9th Cycle)	1	REPLACE EXISTING LIGHTING AT TWO BASKETBALL COURTS WITH LEDs	\$420,000	\$420,000						
C213-8	REC & PARKS: LINCOLN PARK PATH - PEDESTRIAN PATH LIGHTING (8th Cycle)	1	PEDESTRIAN PATH LIGHTING	\$1,000,000	\$1,000,000						
C164-6	REC & PARKS: LINCOLN POOL (8th Cycle; Refer to Bond Section - \$210,490)	1	CHILDREN'S WATER PLAY AREA IN POOL FACILITY	\$500,000	\$500,000						
C120-4	REC & PARKS: MACARTHUR PARK (4th Cycle; Includes reprogramming of \$290,895, per C.F. 12-0479)	1	INSTALLATION OF 30" LIGHT STANDARDS IN AND AROUND MACARTHUR PARK	\$540,895	\$540,895						
C2-1	REC & PARKS: MOUNT OLYMPUS ACQUISITION (1st Cycle)	1	ACQUIRE LAND	\$796,443	\$796,318						

**PROPOSITION K: 2018-19 L.A. FOR KIDS PROGRAM  
FINAL FIVE YEAR PLAN FOR PROGRAM YEARS 22-26 WITH REPROGRAMMING**

Project ID	PROJECT TITLE	CD	PROJECT SCOPE	TOTAL PROP K FUNDING AUTHORITY	PROP K FUNDS Years 1-20	Year 21 2017-18	DRAFT FIVE YEAR PLAN, YEARS 22-26				
							Year 22 2018-19	Year 23 2019-20	Year 24 2020-21	Year 25 2021-22	Year 26 2022-23
							(A List)	(B List)			
C142-5	REC & PARKS: NORMANDIE RECREATION CENTER (5th Cycle)	1	REFURBISHMENT AND EXPANSION OF BASKETBALL COURTS SIZE	\$310,000	\$310,000						
C121-4	REC & PARKS: TAYLOR YARDS (4th Cycle; Includes reprogrammed funds of \$203,878; additional reprogramming of \$861,251 authorized per C.F. 12-0479).	1	CONSTRUCT 3 SOCCER FIELDS AND 1 BASEBALL FIELD, LIGHTING, PARKING AND ENTRANCE IMPROVEMENTS	\$2,065,129	\$2,065,129						
<b>CD 1 TOTAL</b>				<b>\$11,974,598</b>	<b>\$11,038,740</b>	<b>\$0</b>	<b>\$449,483</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
C3-1	MID-VALLEY JEOPARDY FOUNDATION, INC. (1st Cycle; formerly CD 5)	2	LIGHTS AND AIR CONDITIONING	\$43,130	\$42,880						
C197-7	REC & PARKS: DE GARMO PARK (7th Cycle; Refer to Bond Section - \$500,000; formerly CD 6)	2	CONSTRUCT NEW PLAYGROUND, INCLUDING LANDSCAPING AND SECURITY LIGHTING	\$600,000	\$100,000						
C192-7	REC & PARKS: LAURELGROVE (VALLEY PLAZA) PARK (7th Cycle; Refer to Bond Section - \$350,000)	2	IRRIGATION AND LANDSCAPING	\$350,000	\$0						
C51-2	REC & PARKS: NORTH HOLLYWOOD RECREATION CENTER (2nd Cycle; formerly CD 4)	2	RENOVATE THREE BALL DIAMONDS	\$244,938	\$244,938						
C52-2	REC & PARKS: NORTH HOLLYWOOD RECREATION CENTER (2nd Cycle; formerly CD 4)	2	LIGHT ONE BALL DIAMOND	\$85,000	\$85,000						
C53-2	REC & PARKS: NORTH HOLLYWOOD RECREATION CENTER (2nd Cycle; formerly CD 4)	2	SECURITY LIGHTING	\$40,000	\$40,000						
C255-9	REC & PARKS: NORTH HOLLYWOOD RECREATION CENTER - SPORTS COURT LIGHTING (9th Cycle)	2	1. REPLACE EXISTING LIGHTING AT ONE FULL BASKETBALL COURT, AND 1/2 BASKETBALL COURT WITH LEDS; 2. REPLACE EXISTING LIGHTING AT FOUR TENNIS COURTS WITH LEDS	\$430,000	\$0	\$100,000	\$330,000				
C243-8	REC & PARKS: STRATHERN PARK NORTH BASEBALL FIELDS (8th Cycle; Refer to Bond Section - \$400,000)	2	LIGHTING AT TWO EXISTING BASEBALL FIELDS	\$400,000	\$0						
C193-7	REC & PARKS: VALLEY GLEN COMMUNITY PARK (7th Cycle)	2	CONSTRUCT NEW UNIVERSAL ACCESS PLAYGROUND	\$480,000	\$480,000						
C122-4	REC & PARKS: VERDUGO PEAK (4th Cycle; Includes reprogramming of \$106,478)	2	ACQUIRE LAND FOR PARK	\$706,478	\$706,478						

**PROPOSITION K: 2018-19 L.A. FOR KIDS PROGRAM  
FINAL FIVE YEAR PLAN FOR PROGRAM YEARS 22-26 WITH REPROGRAMMING**

Project ID	PROJECT TITLE	CD	PROJECT SCOPE	TOTAL PROP K FUNDING AUTHORITY	PROP K FUNDS Years 1-20	Year 21 2017-18	DRAFT FIVE YEAR PLAN, YEARS 22-26				
							Year 22 2018-19	Year 23 2019-20	Year 24 2020-21	Year 25 2021-22	Year 26 2022-23
							(A List)	(B List)			
C143-5	REC & PARKS: VERDUGO MOUNTAIN PARK (5th Cycle)	2	LAND ACQUISITION	\$1,000,000	\$1,000,000						
C166-6	REC & PARKS: VERDUGO AREA ACQUISITION (6th Cycle; Includes reprogramming of \$106,484, per C.F.12-0479)	2	ACQUISITION OF OPEN SPACE	\$1,106,484	\$1,106,484						
C263-9	REC & PARKS: WHITSETT FIELDS PARK - SPORTS FIELDS LIGHTING PROJECT (9th Cycle)	2	INSTALL NEW LED LIGHTING FOR THREE SOCCER FIELDS	\$2,000,000	\$0	\$200,000	\$150,000	\$975,000	\$675,000		
C214-8	REC & PARKS: WHITSETT SYNTHETIC SOCCER FIELD (8th Cycle)	2	CONSTRUCT NEW SYNTHETIC SOCCER FIELDS	\$720,000	\$720,000						
C4-1	TREE PEOPLE (1st Cycle; formerly CD 5)	2	BUILD AN ENVIRONMENTAL CENTER	\$1,080,250	\$1,080,000						
C144-5	VALLEY VILLAGE SUNLAND ACTIVITY CENTER (5th Cycle)	2	FACILITY RENOVATION AND EXPANSION	\$450,000	\$450,000						
C5-1	VICTORY VINELAND CHILDCARE CENTER (1st Cycle; Refer to Bond Section - \$1,687,987; Includes reprogramming of \$97,318, per C.F. 12-0479)	2	BUILD A CHILDCARE CENTER	\$2,197,318	\$97,318						
<b>CD 2 TOTAL</b>				<b>\$11,933,598</b>	<b>\$6,153,098</b>	<b>\$300,000</b>	<b>\$480,000</b>	<b>\$975,000</b>	<b>\$675,000</b>	<b>\$0</b>	<b>\$0</b>
C48-2	CATHOLIC CHARITIES (2nd Cycle)	3	ATHLETIC FIELD LIGHTING	\$42,800	\$42,800						
C6-1	EL CAMINO REAL HIGH BOOSTERS (1st Cycle)	3	STADIUM LIGHTS	\$185,754	\$185,504						
C123-4	LAUSD: HALE MIDDLE SCHOOL (4th Cycle)	3	GYMNASIUM IMPROVEMENTS	\$44,081	\$44,081						
C7-1	LAUSD: RESEDA HIGH SCHOOL (1st Cycle)	3	RENOVATE EXISTING WEIGHT ROOM AND OBSTACLE COURSE	\$64,715	\$64,465						
C8-1	REC & PARKS: LANARK POOL WATER SLIDE (1st Cycle)	3	PURCHASE A WATER SLIDE	\$118,044	\$117,919						
C124-4	REC & PARKS: LANARK RECREATION CENTER (4th Cycle)	3	REFURBISHMENT OF 4 BASEBALL FIELDS, IRRIGATION	\$792,000	\$792,000						

**PROPOSITION K: 2018-19 L.A. FOR KIDS PROGRAM  
FINAL FIVE YEAR PLAN FOR PROGRAM YEARS 22-26 WITH REPROGRAMMING**

Project ID	PROJECT TITLE	CD	PROJECT SCOPE	TOTAL PROP K FUNDING AUTHORITY	PROP K FUNDS Years 1-20	Year 21 2017-18	DRAFT FIVE YEAR PLAN, YEARS 22-26				
							Year 22 2018-19	Year 23 2019-20	Year 24 2020-21	Year 25 2021-22	Year 26 2022-23
							(A List)	(B List)			
C257-9	REC & PARKS: RESEDA PARK - SPORTS COURT LIGHTING (9th Cycle)	3	1. REPLACE EXISTING LIGHTING AT TWO FULL BASKETBALL COURTS AND 1/2 BASKETBALL COURT WITH LEDs; 2. REPLACE EXISTING LIGHTING AT FOUR TENNIS COURTS WITH LEDs	\$450,000	\$450,000						
C194-7	REC & PARKS: RESEDA RECREATION CENTER (7th Cycle)	3	POOL REPLACEMENT	\$500,000	\$500,000						
C215-8	REC & PARKS: WOODLAND HILLS RECREATION CENTER (8th Cycle)	3	DEMOLISH EXISTING GYMNASIUM, CONSTRUCT NEW RECREATION CENTER AND GYMNASIUM, AND CONSTRUCT A NEW COURTYARD	\$2,000,000	\$2,000,000						
C50-2	THERAPEUTIC LIVING CENTERS FOR THE BLIND (2nd Cycle)	3	BUILD ENCLOSURE OVER POOL	\$371,650	\$371,650						
C167-6	THERAPEUTIC LIVING CENTERS FOR THE BLIND (6th Cycle)	3	BUILD SPECIAL PLAYGROUND FOR PRESCHOOL AGE CHILDREN WITH MULTIPLE DISABILITIES	\$125,000	\$125,000						
<b>CD 3 TOTAL</b>				<b>\$4,694,044</b>	<b>\$4,693,419</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
C146-5	LAUSD: MARSHALL SENIOR HIGH SCHOOL (5th Cycle)	4	ATHLETIC COMPLEX RENOVATIONS	\$200,000	\$200,000						
C168-6	LAUSD: MARSHALL SENIOR HIGH SCHOOL TRACK EXPANSION (6th Cycle)	4	TRACK EXPANSION	\$808,335	\$808,335						
C147-5	REC & PARKS: CAHUENGA PEAK (5th Cycle)	4	LAND ACQUISITION	\$755,000	\$755,000						
C9-1	REC & PARKS: GRIFFITH PARK CAMP CABIN IMPROVEMENTS (1st Cycle)	4	RENOVATE EXISTING FACILITIES	\$47,749	\$47,624						
C195-7	REC & PARKS: GRIFFITH PARK CRYSTAL SPRINGS BASEBALL FIELDS (7th Cycle; Scope modified per C.F. 14-0588-S1)	4	CONSTRUCT ONE NEW BASEBALL FIELD	\$500,000	\$500,000						
C216-8	REC & PARKS: GRIFFITH PARK HORTICULTURE LEARNING CENTER (8th Cycle)	4	RENOVATE A PORTION OF THE EXISTING NURSERY ON COMMONWEALTH AVENUE	\$1,650,000	\$700,000	\$950,000					
C217-8	REC & PARKS: LAUREL CANYON / MULHOLLAND OPEN SPACE (8th Cycle)	4	ACQUISITION OF LAND TO DEVELOP OPEN SPACE	\$1,500,000	\$1,500,000						
C47-2	REC & PARKS: VAN NUYS/ SHERMAN OAKS PARK (2nd Cycle; formerly CD 5)	4	CONSTRUCT CHILDREN'S WADING POOL	\$108,610	\$108,610						



**PROPOSITION K: 2018-19 L.A. FOR KIDS PROGRAM  
FINAL FIVE YEAR PLAN FOR PROGRAM YEARS 22-26 WITH REPROGRAMMING**

Project ID	PROJECT TITLE	CD	PROJECT SCOPE	TOTAL PROP K FUNDING AUTHORITY	PROP K FUNDS Years 1-20	Year 21 2017-18	DRAFT FIVE YEAR PLAN, YEARS 22-26					
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							(A List)	(B List)				
C262-9	REC & PARKS: VAN NUYS SHERMAN OAKS RECREATION CENTER - SPORTS COURT LIGHTING (9th Cycle)	4	1. REPLACE EXISTING LIGHTING AT TWO BASKETBALL COURTS WITH LEDs; 2. REPLAPCE EXISTING LIGHTING AT EIGHT TENNIS COURTS WITH LEDs	\$450,000	\$0	\$100,000	\$350,000					
C10-1	YMCA EAST VALLEY FAMILY BRANCH (1st Cycle)	4	BUILD ROLLER HOCKEY RINK AND LIGHTS	\$310,250	\$310,000							
<b>CD 4 TOTAL</b>				<b>\$6,329,944</b>	<b>\$4,929,569</b>	<b>\$1,050,000</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
C54-2	LAUSD: FAIRFAX HIGH SCHOOL (2nd Cycle)	5	ATHLETIC FIELD LIGHTING	\$384,000	\$384,000							
C248-9	REC & PARKS: CHEVIOT HILLS RECREATION CENTER - SPORTS FIELD LIGHTING (9th Cycle)	5	REPLACE EXISTING LIGHTING AT FOUR BASEBALL FIELDS WITH LEDs	\$400,000	\$0	\$400,000						
C196-7	REC & PARKS: PALMS RECREATION CENTER SOCCER FIELD (7th Cycle)	5	CONSTRUCT NEW NATURAL TURF SOCCER FIELD	\$750,000	\$750,000							
C148-5	REC & PARKS: SEPULVEDA BASIN COMMUNITY GARDENS (5th Cycle; Includes reprogramming of \$216,044, per C.F. 12-0479)	5	CONSTRUCT NEW RESTROOM FACILITY	\$766,044	\$766,044							
C169-6	REC & PARKS: WESTWOOD RECREATION CENTER (6th Cycle; Includes reprogramming of \$110,299, per C.F. 12-0479)	5	REPLACE EXISTING VENTILATION SYSTEM FOR POOL AND/OR RECREATION CENTER	\$524,632	\$524,632							
<b>CD 5 TOTAL</b>				<b>\$2,824,676</b>	<b>\$2,424,676</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
C204-7	ONEGENERATION DAYCARE CENTER (7th Cycle; formerly CD 12)	6	REPLACE 12 HEATING, VENTING AND AIR CONDITIONING UNITS	\$96,000	\$96,000							
C218-8	ONEGENERATION CENTER RENOVATIONS (8th Cycle)	6	REPLACE CHILDREN'S RESTROOMS AND ARTIFICIAL TURF	\$125,918	\$125,918							
C11-1	REC & PARKS: BRANFORD REC CENTER (1st Cycle; formerly CD 2)	6	DEVELOP BASEBALL FIELD	\$115,133	\$115,008							
C12-1	REC & PARKS: BRANFORD REC CENTER (1st Cycle; formerly CD 2)	6	LIGHTING	\$105,000	\$105,000							
C170-6	REC & PARKS: DELANO PARK (6th Cycle)	6	INSTALL NEW SYNTHETIC SOCCER FIELD ON EXISTING TURF FIELD, MODIFY IRRIGATION	\$1,000,000	\$1,000,000							
C46-2	REC & PARKS: MID VALLEY INTERGENERATIONAL CENTER (2nd Cycle award of \$380,308, of which \$347,383 was reprogrammed to Fox & Laurel Canyon, C171-6; formerly CD 2 and CD 7)	6	RENOVATE FACILITY TO ADD YOUTH WING	\$0	\$0							

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C259-9	REC & PARKS: SEPULVEDA RECREATION CENTER - SPORTS FIELD LIGHTING (9th Cycle)	6	REPLACE EXISTING LIGHTING AT THREE BASEBALL FIELDS WITH LEDs	\$420,000	\$420,000						
C125-4	REC & PARKS: SHELDON ARLETA, aka CESAR CHAVEZ RECREATION COMPLEX (4th Cycle; Refer to Bond Section - \$1,196,122; Includes reprogrammed funds of \$203,878)	6	CONSTRUCTION OF 3 SOCCER FIELDS (2 WITH LIGHTS), 2 BASEBALL FIELDS SECURITY LIGHTING PARKING IRRIGATION, DRINKING FOUNTAINS, FENCING,	\$803,878	\$803,878						
C244-8	REC & PARKS: STRATHERN WETLANDS PARK SYNTHETIC SOCCERFIELD (8th Cycle; Refer to Bond Section - \$728,539)	6	SYNTHETIC SOCCERFIELD	\$1,000,000	\$0						
C219-8	REC & PARKS: CESAR CHAVEZ RECERATION CENTER, aka SHELDON ARLETA (8th Cycle)	6	CONSTRUCT BASEBALL FIELD, PICNIC AREA AND PLAYGROUND	\$1,000,000	\$1,000,000						
C13-1	ST. ELISABETH CHURCH ARCHDIOCESE OF LOS ANGELES (1st Cycle; formerly CD 11)	6	REHABILITATE SPORTS FIELDS	\$49,749	\$49,499						
<b>CD 6 TOTAL</b>				<b>\$4,715,678</b>	<b>\$3,715,303</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
C14-1	BOYS & GIRLS CLUB OF SAN FERNANDO VALLEY (1st Cycle)	7	RENOVATE EXISTING FACILITIES	\$644,200	\$643,950						
C171-6	LANLT: FOX & LAUREL CANYON PARK (6th Cycle; Includes reprogramming of \$347,383 from Mid-Valley Intergenerational Center, C46-2; additional reprogramming of \$137,744, per C.F. 12-0479 to reimburse for project delivery costs)	7	ACQUISITION AND DEVELOPMENT OF VACANT PROPERTY INTO PARK	\$970,255	\$970,255						
C149-5	REC & PARKS: BRAND PARK (5th Cycle; Includes reprogramming of \$400, per C.F. 12-0479)	7	GREENING AND LANDSCAPING, IRRIGATION SYSTEM	\$456,600	\$456,600						
C150-5	REC & PARKS: DAVID M. GONZALES RECREATION CENTER (5th Cycle)	7	BUILDING ENCLOSURE AND WEIGHT ROOM CONVERSION	\$282,400	\$282,400						
C220-8	REC & PARKS: DISCOVERY SCIENCE CENTER / CHILDREN'S MUSEUM OF LOS ANGELES (8th Cycle)	7	CONSTRUCT PERMANENT EXHIBIT	\$1,251,750	\$1,251,750						
C172-6	REC & PARKS: EL DORADO ACQUISITION (6th Cycle; Includes reprogramming of \$112,168 per C.F. 12-0479)	7	ACQUISITION	\$612,168	\$612,168						
C56-2	REC & PARKS: GONZALEZ/ PACOIMA RECREATION CENTER (2nd Cycle)	7	EXPAND BOXING FACILITY	\$587,391	\$587,391						
C57-2	REC & PARKS: HANSEN DAM (2nd Cycle)	7	PURCHASE AND INSTALL WATER SLIDE	\$244,391	\$244,391						

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C198-7	REC & PARKS: HANSEN DAM BASEBALL FIELDS (7th Cycle)	7	REFURBISH THREE EXISTING BASEBALL FIELDS, INSTALL NEW RESTROOMS, BLEACHERS, LIGHTING AND FENCING	\$1,000,000	\$1,000,000						
C15-1	REC & PARKS: HUBERT HUMPHREY POOL (1st Cycle)	7	PURCHASE A WATER SLIDE	\$118,044	\$117,919						
C95-3	REC & PARKS: ORO VISTA ACQUISITION (3rd Cycle; formerly CD 2)	7	ACQUIRE LAND FOR PARK	\$940,950	\$940,950						
C165-6	REC & PARKS: ORO VISTA PARK DEVELOPMENT (6TH Cycle; formerly CD 2)	7	DEVELOPMENT OF A PASSIVE PARK	\$350,000	\$350,000						
C258-9	REC & PARKS: RITCHIE VALENS PARK - SPORTS COURT LIGHTING (9th Cycle)	7	1. REPLACE EXISTING LIGHTING AT THREE BASKETBALL COURTS WITH LEDs; 2. REPLACE EXISTING LIGHTING AT TWO TENNIS COURTS WITH LEDs	\$450,000	\$0	\$450,000					
C17-1	REC & PARKS: SYLMAR REC CENTER (1st Cycle)	7	LIGHTS	\$147,029	\$146,904						
C126-4	REC & PARKS: SYLMAR RECREATION CENTER (4th Cycle)	7	SPLASH PADS	\$608,037	\$608,037						
C221-8	REC & PARKS: VERDUGO HILLS POOL (8th Cycle)	7	POOL AND BATHHOUSE UPGRADES	\$1,000,000	\$550,000		\$450,000				
<b>CD 7 TOTAL</b>				<b>\$9,663,215</b>	<b>\$8,762,715</b>	<b>\$450,000</b>	<b>\$450,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
C18-1	ESPERANZA COMMUNITY HOUSING CORP. RICHARDSON FAMILY PARK (1st Cycle)	8	BUILD A PARK- GREENING	\$211,049	\$210,799						
C19-1	ESPERANZA COMMUNITY HOUSING CORP. RICHARDSON FAMILY PARK (1st Cycle)	8	BUILD A PARK- SPORTS FIELDS	\$42,693	\$42,693						
C127-4	LAUSD: CRENSHAW HIGH SCHOOL (4th Cycle)	8	NEW TRACK IMPROVEMENTS	\$641,000	\$641,000						
C97-3	PEOPLE WHO CARE YOUTH CENTER- PROJECT RENEW (3rd Cycle)	8	RENOVATE EXISTING 5,400 SQ FT BUILDING TO INCLUDE A MUSIC ROOM, GAME ROOM, AND CHILD CARE	\$735,829	\$735,829						
C58-2	REC & PARKS : ALGIN SUTTON RECREATION CENTER (2nd Cycle)	8	ATHLETIC IMPROVEMENTS TO MULTIPURPOSE SPORTS FIELD, BLEACHERS	\$242,838	\$242,838						

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C59-2	REC & PARKS: ALGIN SUTTON RECREATION CENTER (2nd Cycle)	8	BUILD NEW ATHLETIC FIELD RESTROOM AND REFURBISH EXISTING RESTROOM	\$248,488	\$248,488						
C128-4	REC & PARKS: HARVARD PARK (aka JACKIE TATUM) POOL (4th Cycle; Includes reprogramming of \$638,667 per C.F. 12-0479)	8	DEMOLITION AND REPLACEMENT OF POOL AND BATHHOUSE	\$1,638,667	\$1,638,667						
C151-5	REC & PARKS: HARVARD RECREATION CENTER (5th Cycle)	8	CONSTRUCT IN-GROUND SKATE PARK	\$546,000	\$546,000						
C173-6	REC & PARKS: HARVARD RECREATION CENTER (6th Cycle; Refer to Bond Section - \$487,000)	8	REFURBISH TURF, REPLACE FENCING/BACK STOP FABRIC, INSTALL AWNINGS ON DUGOUTS, REPLACE IRRIGATION/ELECTRICAL PANEL ENCLOSURE, REPLACE BLEACHERS & PADS, NEW WALKING/JOGGING PATH AROUND PERIMETER	\$712,000	\$225,000						
C222-8	REC & PARKS: LOREN MILLER SYNTHETIC SOCCERFIELD (8th Cycle)	8	CONSTRUCT SYNTHETIC SOCCERFIELD	\$400,000	\$400,000						
C20-1	REC & PARKS: MARTIN LUTHER KING JR. THERAPEUTIC FACILITY (1st Cycle)	8	EXPAND EXISTING FACILITIES	\$1,201,625	\$1,201,500						
C199-7	REC & PARKS: MARTIN LUTHER KING JR. THERAPEUTIC CENTER SOCCER FIELD (7th Cycle; Refer to Bond Section - \$456,022)	8	CONSTRUCT SYNTHETIC TURF SPORTS FIELD	\$476,022	\$20,000						
C60-2	REC & PARKS: MOUNT CARMEL RECREATION CENTER (2nd Cycle; formerly CD 9)	8	RENOVATE ATHLETIC FIELDS, BASKETBALL COURT, NEW RESTROOM	\$362,244	\$362,244						
C61-2	REC & PARKS: MOUNT CARMEL RECREATION CENTER (2nd Cycle; formerly CD 9)	8	LIGHTING FOR BALL FIELD	\$190,691	\$190,691						
C62-2	REC & PARKS: MOUNT CARMEL RECREATION CENTER (2nd Cycle; formerly CD 9)	8	NEW CHILDREN'S PLAY AREA, GREENING OF PICNIC AREA, PARKING LOT LIGHTING, FENCING	\$190,029	\$190,029						
C261-9	REC & PARKS: VAN NESS RECREATION CENTER - BATHHOUSE REPLACEMENT (9th Cycle)	8	1. DEMOLISH EXISTING BATHHOUSE; 2. REPLACE BATHHOUSE	\$3,873,853	\$800,000	\$3,073,853					
C223-8	REC & PARKS: VERMONT AND GAGE POCKET PARK (8th Cycle)	8	DEVELOP POCKET PARK	\$1,000,000	\$1,000,000						
C63-2	TESTIMONIAL COMMUNITY LOVE CENTER (2nd Cycle)	8	RENOVATION OF BUILDING FOR USE AS CHILDCARE FACILITY	\$247,280	\$247,280						
<b>CD 8 TOTAL</b>				<b>\$12,960,308</b>	<b>\$8,943,058</b>	<b>\$3,073,853</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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C21-1	AFRICAN AMERICAN UNITY CENTER (1st Cycle)	9	RENOVATE EXISTING BUILDING	\$338,274	\$338,024						
C22-1	ALL PEOPLE'S CHRISTIAN CENTER (1st Cycle)	9	RENOVATE EXISTING FACILITIES	\$254,464	\$254,214						
C64-2	ART SHARE LOS ANGELES (2nd Cycle)	9	RENOVATE DANCE STUDIO	\$250,000	\$250,000						
C200-7	AVALON CARVER YOUTH RECREATION CENTER (7th Cycle)	9	RENOVATE EXISTING FACILITY TO PROVIDE INDOOR AND OUTDOOR YOUTH RECREATIONAL SPACE	\$407,844	\$407,844						
C99-3	COMMUNITY REDEVELOPMENT AGENCY (CRA) CALIFORNIA PLAZA (3rd Cycle award of \$180,000 rescinded per C.F. 09-0469 and reprogrammed to Variety Boys and Girls, C184-6)	9	AWNINGS	\$0	\$0						
C152-5	COMMUNITY REDEVELOPMENT AGENCY (CRA) VENICE HOPE RECREATION CENTER, aka HOPE STREET FAMILY CENTER (Assigned to California Hospital Medical Center Property Management, LLC. per C.F. 13-0508) (5th Cycle; Includes reprogramming of \$6,651 per C.F. 12-0479)	9	OUTDOOR IMPROVEMENTS AND LIGHTING	\$597,651	\$597,561						
C100-3	CONCERNED CITIZENS OF SOUTH CENTRAL LOS ANGELES (3rd Cycle)	9	CONSTRUCT 53,000 SQ FT SOCCER FIELD WITH SYNTHETIC PLAYING SURFACE	\$760,054	\$760,054						
C65-2	HOUSING AUTHORITY: AVALON GARDENS (2nd Cycle - formerly CD 8)	9	CONSTRUCTION OF ART STUDIO FOR YOUTH	\$245,500	\$245,500						
C153-5	LANLT: GAGE AVALON PARK (5th Cycle; Includes reprogramming of \$35,483 per C.F. 12-0479)	9	PARK DEVELOPMENT	\$252,483	\$252,483						
C174-6	LAUSD: FREMONT HIGH SCHOOL (6th Cycle)	9	INSTALLATION OF SYNTHETIC TURF SPORTS FIELD	\$500,000	\$500,000						
C176-6	PEOPLE COORDINATED SERVICES (6th Cycle)	9	PCS YOUTH AND FAMILY RECREATION CENTER	\$700,330	\$700,330						
C225-8	REC & PARKS: CENTRAL RECREATION CENTER POOL (8th Cycle)	9	RENOVATE POOL AND BATHHOUSE	\$500,000	\$500,000						
C129-4	REC & PARKS: ROSS SNYDER REC CENTER (4th Cycle)	9	REFURBISHMENT OF TWO EXISTING BASEBALL FIELDS, NEW IRRIGATION, AND PERIMETER FENCING	\$551,151	\$551,151						

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C245-5	REC & PARKS: SLAUSON RECREATION CENTER LIGHTING (5th Cycle; See Bond Section - \$73,000) (Funded through the C-List of Eligible Projects)	9	LIGHTING FOR BASEBALL AND BASKETBALL AREAS	\$73,000	\$0						
C154-5	REC & PARKS: SOUTH L.A. WETLANDS (5th Cycle; Includes reprogramming of \$114,906 per C.F. 12-0479)	9	ACQUISITION FOR DEVELOPMENT OF A WETLANDS	\$1,114,906	\$1,114,906						
C201-7	REC & PARKS: SOUTH L.A. WETLANDS POCKET PARK (7th Cycle)	9	DEVELOP POCKET PARK	\$500,000	\$500,000						
C260-9	REC & PARKS: SOUTH PARK RECREATION CENTER - SPORTS FIELD LIGHTING (9th Cycle)	9	INSTALL NEW LIGHTING FOR PROPOSED ONE SYNTHETIC SOCCER FIELD AND LIGHTING FOR ONE EXISTING BASEBALL FIELD/MULTIPURPOSE FIELD	\$1,400,000	\$400,000	\$1,000,000					
C67-2	REC & PARKS: VERMONT SQUARE (2nd Cycle)	9	LANDSCAPING AND TREE PLANTING, IRRIGATION PICNIC AREA	\$203,204	\$203,204						
C68-2	REC & PARKS: VERMONT SQUARE (2nd Cycle)	9	BASKETBALL COURT, RESTROOM IMPROVEMENTS	\$212,305	\$212,305						
<b>CD 9 TOTAL</b>				<b>\$8,861,166</b>	<b>\$7,787,676</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
C130-4	CARECEN (4th Cycle)	10	REMODEL OF INDOOR AND OUTDOOR SPACE TO PROVIDE YOUTH WITH SUPERVISED SAFE AND ACCESSIBLE RECREATION	\$250,000	\$250,000						
C101-3	GRAMERCY HOUSING GROUP (3rd Cycle)	10	EXPANSION OF CHILDCARE FACILITY	\$185,000	\$185,000						
C226-8	HEART OF LOS ANGELES ENRICHMENT AND RECREATION CENTER (8th Cycle; Includes \$373,663 in reprogrammed funds from Grand Hope Park, Inc, C224-8, per C.F. 16-0428; Project scope change per C.F. 16-0551)	10	DEVELOPMENT OF A 24,000-32,000 SQ. FT. ART, ENRICHMENT AND RECREATION CENTER	\$1,361,180	\$773,663	\$587,517					
C23-1	LAUSD: LA CENTER FOR ENRICHED STUDIES (LACES) (1st Cycle)	10	BUILD A NEW SPORTS FACILITY	\$856,611	\$856,361						
C24-1	RANCHO CIENEGA CHILDCARE CENTER, aka IRA C. MASSEY (1st Cycle; Refer to Bond Section - \$1,687,987; Includes reprogramming of \$146,013 per C.F. 12-0479)	10	BUILD A CHILDCARE CENTER	\$2,246,013	\$146,013						
C246-9	REC & PARKS: BALDWIN HILLS RECREATION CENTER - SPORTS FIELD AND SPORTS COURT LIGHTING (9th Cycle)	10	1. REPLACE EXISTING LIGHTING AT THREE BASEBALL FIELDS WITH LEDs; 2. REPLACE EXISTING LIGHTING AT TWO BASKETBALL COURTS WITH LEDs	\$450,000	\$450,000						

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Project ID	PROJECT TITLE	CD	PROJECT SCOPE	TOTAL PROP K FUNDING AUTHORITY	PROP K FUNDS Years 1-20	Year 21 2017-18	DRAFT FIVE YEAR PLAN, YEARS 22-26				
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C177-6	REC & PARKS: BENNY POTTER PARK (6th Cycle; Includes reprogramming of \$270,943 per C.F. 12-0479)	10	GREENING, IRRIGATION, PICNIC AREA, PATH WITH OUTDOOR FITNESS STATIONS	\$925,943	\$925,943						
C69-2	REC & PARKS: CELES KING III (aka RANCHO CIENEGA) POOL (2nd Cycle)	10	UPGRADE POOL FACILITY, INCLUDING ADA COMPLIANCE	\$192,508	\$192,508						
C70-2	REC & PARKS: QUEEN ANNE RECREATION CENTER (2nd Cycle; Includes reprogramming of \$150,697 per C.F. 12-0479)	10	ACQUISITION OF LAND TO EXPAND PARK	\$863,697	\$821,886						
C25-1	REC & PARKS: RANCHO CIENEGA SPORTS CENTER REFURBISHMENT (1st Cycle)	10	REFURBISH GYM	\$295,227	\$295,102						
C227-8	REC & PARKS: RANCHO CIENEGA (8th Cycle)	10	SECURITY LIGHTING AND SHADE STRUCTURES FOR TENNIS COURTS AND BASEBALL FIELDS	\$500,000	\$250,000	\$250,000					
C72-2	REC & PARKS: WASHINGTON IRVING POCKET PARK (2nd Cycle)	10	GREENING OF POCKET PARK	\$76,220	\$76,220						
C202-7	REC & PARKS: WESTSIDE NEIGHBORHOOD PARK (7th Cycle)	10	INSTALL PERIMETER LIGHTING AND FENCING	\$500,000	\$500,000						
C73-2	THE JEFFREY FOUNDATION (2nd Cycle)	10	UPGRADE RECREATIONAL FACILITY	\$180,000	\$180,000						
C155-5	THE JEFFREY FOUNDATION (5th Cycle)	10	RENOVATION AND EXPANSION OF EXISTING FACILITY	\$246,000	\$246,000						
<b>CD 10 TOTAL</b>				<b>\$9,128,399</b>	<b>\$6,148,696</b>	<b>\$837,517</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
C228-8	HACLA: MAR VISTA GARDENS LIGHTING (8th Cycle; formerly Rec & Parks)	11	OUTDOOR LIGHTING FOR BASEKTBALL COURT, HANDBALL COURT AND PICNIC AREA	\$50,000	\$50,000						
C74-2	MAR VISTA FAMILY CENTER, aka THE MAR VISTA INSTITUTE (2nd Cycle; formerly CD 6)	11	CONSTRUCTION OF YOUTH CENTER	\$154,775	\$145,253						
C103-3	MAR VISTA INSTITUTE - ART CENTER (3rd Cycle; formerly CD 6)	11	RENOVATE EXISTING CLASSROOM AND COMPUTER ROOM TO FUNCTION AS AN ART CENTER	\$83,669	\$83,669						
C104-3	MAR VISTA INSTITUTE - CHILD CARE CENTER (3rd Cycle; formerly CD 6)	11	RENOVATE CHILD CARE CENTER	\$99,584	\$99,584						
C105-3	MAR VISTA INSTITUTE AT-RISK YOUTH CENTER (3rd Cycle; formerly CD 6)	11	EXPANSION OF YOUTH CENTER	\$500,000	\$500,000						
C203-7	REC & PARKS : CULVER SLAUSON COMMUNITY CENTER (7th Cycle)	11	BUILD NEW YOUTH COMMUNITY CENTER, INCLUDING RESTROOMS AND LANDSCAPING	\$1,000,000	\$1,000,000						
C75-2	REC & PARKS: MAR VISTA RECREATION CENTER (2nd Cycle)	11	CONSTRUCT ROLLER HOCKEY RINK	\$247,837	\$247,837						

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C156-5	REC & PARKS: STONER PARK LIGHTING (5th Cycle)	11	ROADWAY AND SIDEWALK LIGHTING ADJACENT TO STONER RECREATION CENTER PARK	\$100,000	\$100,000						
C157-5	REC & PARKS: TEMESCAL CANYON PARK (5th Cycle)	11	REFURBISHMENT OF EXISTING PICNIC AREAS	\$250,000	\$250,000						
C178-6	REC & PARKS: VENICE BEACH (6th Cycle)	11	SOLAR SECURITY LIGHTING FOR GRAFFITI WALL	\$73,000	\$73,000						
C229-8	REC & PARKS: VENICE BEACH RESTROOMS (8th Cycle)	11	REPLACEMENT OF EXISTING RESTROOMS	\$750,000	\$750,000						
C26-1	SANTA MONICA MOUNTAINS CONSERVANCY MANDEVILLE CANYON (1st Cycle; Refer to Bond Section - \$2,441,410; Includes reprogramming of \$108,129 per C.F. 12-0479)	11	ACQUISITION OF MANDEVILLE CANYON	\$3,000,000	\$108,129						
C27-1	TEMESCAL GATEWAY PARK (1st Cycle)	11	RENOVATE EXISTING FACILITIES	\$1,000,318	\$1,000,068						
C28-1	VENICE COMMUNITY HOUSING CORPORATION (1st Cycle; formerly CD 6)	11	RENOVATE CHILDCARE FACILITY	\$175,620	\$175,370						
C106-3	WESTCHESTER MARINA DEL REY YOUTH FOUNDATION (3rd Cycle; formerly CD 6)	11	LIGHTING FOR FIELDS	\$296,000	\$296,000						
C29-1	WESTSIDE CHILDREN'S CENTER (1st Cycle; formerly CD 6)	11	BUILD CHILD CARE FACILITY	\$900,250	\$900,000						
<b>CD 11 TOTAL</b>				<b>\$8,681,053</b>	<b>\$5,778,909</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
C107-3	CSUN POOL FOR THE DISABLED (3rd Cycle)	12	INSTALL MOVEABLE FLOOR POOL FOR DISABLED YOUTH	\$250,000	\$250,000						
C30-1	LAUSD: BIRMINGHAM HIGH SCHOOL (1st Cycle; formerly CD 3)	12	LIGHTS	\$110,731	\$110,481						
C145-5	LAUSD: CLEVELAND SENIOR HIGH SCHOOL (5th Cycle; formerly CD 3)	12	FIELD IMPROVEMENTS, FENCING, LANDSCAPING	\$101,000	\$101,000						
C76-2	LAUSD: PATRICK HENRY MIDDLE SCHOOL (2nd Cycle)	12	CONSTRUCT FITNESS CENTER	\$211,270	\$211,270						
C131-4	REC & PARKS: ALISO CANYON (4th Cycle; Includes reprogramming of \$108,935 per C.F. 12-0479)	12	ACQUIRE LAND FOR NEW PARK	\$658,935	\$658,935						
C205-7	REC & PARKS: ALISO CANYON PARK DEVELOPMENT (7th Cycle)	12	PARK DEVELOPMENT, INCLUDING EQUESTRIAN FEATURES, TRAILS, URBAN GREENING AND OPEN SPACE	\$1,000,000	\$1,000,000						



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C230-8	REC & PARKS: CHATSWORTH & DESOTO POCKET PARK (8th Cycle)	12	ACQUISITION AND DEVELOPMENT OF POCKET PARK	\$1,264,844	\$10,000						
C179-6	REC & PARKS: CHATSWORTH PARK NORTH (6th Cycle; Includes reprogramming of \$114,707 per C.F. 12-0479)	12	REPLACE IRRIGATION SYSTEM	\$362,990	\$362,990						
C180-6	REC & PARKS: CHATSWORTH PARK SOUTH (6th Cycle; Includes reprogramming of \$108,433 per C.F. 12-0479)	12	NEW GYMNASIUM FLOOR	\$219,433	\$219,433						
C158-5	REC & PARKS: MASON PARK (5th Cycle)	12	OUTDOOR IMPROVEMENT, IRRIGATION	\$760,400	\$760,400						
C77-2	REC & PARKS: NORTHRIDGE POOL (2nd Cycle)	12	POOL HEATER, ADA REQUIRED UPGRADES	\$137,122	\$0						
C256-9	REC & PARKS: NORTHRIDGE RECREATION CENTER - SPORTS COURT LIGHTING (9th Cycle)	12	1. REPLACE EXISTING LIGHTING AT ONE BASKETBALL COURT WITH LEDs; 2. REPLACE EXISTING LIGHTING AT FOUR TENNIS COURTS WITH LEDs	\$450,000	\$450,000						
C231-8	REC & PARKS: OAKRIDGE ESTATE (8th Cycle)	12	DEVELOP COMMUNITY PARK, WALKING TRAILS AND CHILDREN'S PLAY AREA	\$1,300,000	\$1,300,000						
C31-1	REC & PARKS: PEDLOW FIELD SKATEBOARD PARK (1st Cycle; formerly CD 3,6)	12	BUILD SKATEBOARD PARK	\$344,741	\$336,916						
C108-3	REC & PARKS: PEDLOW SKATE PARK (PHASE II) (3rd Cycle; formerly CD 3,6)	12	CONSTRUCTION OF A SKATE PARK (Phase II)	\$1,000,000	\$1,000,000						
C32-1	YMCA NORTH VALLEY FAMILY BRANCH (1st Cycle)	12	BUILD NEW GYM	\$960,000	\$960,000						
<b>CD 12 TOTAL</b>				<b>\$9,131,466</b>	<b>\$7,731,425</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
C109-3	CHILDREN'S HOSPITAL LOS ANGELES CHILD DEVELOPMENT CENTER (3rd Cycle)	13	PLAYGROUND REMODELING	\$66,338	\$66,338						
C206-7	CHILDRENS HOSPITAL LOS ANGELES CHILDCARE EXPANSION (7th Cycle)	13	EXPAND EXISTING CHILD DEVELOPMENT CENTER TO INCLUDE ADDITIONAL CLASSROOMS AND NEW RESTROOMS	\$800,660	\$800,660						
C181-6	CHILDREN'S INSTITUTE, INC. (6th Cycle; Includes \$150,000 in reprogrammed funds from Hollywood Beautification, C159-5; C.F. 09-0468)	13	URBAN GREENING FOR TEMPLE STREET CAMPUS	\$550,000	\$550,000						

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C33-1	EL CENTRO DEL PUEBLO (1st Cycle; Refer to Bond Section - \$763,637)	13	RENOVATE EXISTING FACILITIES	\$10,000	\$10,000						
C159-5	HOLLYWOOD BEAUTIFICATION TEAM/NEIGHBORHOOD GREENING (5th cycle award of \$150,000 rescinded per C.F. 09-0468 and reprogrammed to Children's Institute, C181-6)	13	PLANTING OF 337 TREES AND INSTALLATION OF THREE VINING LOCATIONS	\$0	\$0						
C34-1	LAUSD WASHINGTON IRVING MIDDLE SCHOOL (1st Cycle; Refer to Bond Section - \$1,104,988)	13	CREATE PARK AND SPORTS FIELDS	\$1,374,700	\$0						
C182-6	LAUSD: BELMONT HIGH SCHOOL (6th Cycle)	13	INSTALLATION OF SYNTHETIC TURF SPORTS FIELD	\$500,000	\$500,000						
C207-7	LAUSD: BELMONT HIGH SCHOOL (7th Cycle)	13	SYNTHETIC TRACK AND LANDSCAPING	\$500,000	\$500,000						
C132-4	LAUSD: DAYTON ELEMENTARY SCHOOL (4th Cycle)	13	PLAYGROUND WITH RESTROOM FACILITIES	\$324,000	\$324,000						
C78-2	P.F. BRESEE FOUNDATION (2nd Cycle)	13	RENOVATION OF BUILDING INTO COMMUNITY/ YOUTH CENTER	\$200,000	\$200,000						
C94-3	REC & PARKS: ECHO PARK POOL, aka ECHO DEEP POOL (3rd & 4th Cycle; formerly CD 1)	13	UPGRADE EXISTING ECHO PARK POOL AND BATHHOUSE	\$3,296,400	\$0						
C232-8	REC & PARKS: ECHO PARK SKATE PARK (8th Cycle)	13	DEVELOP NEW SKATE PARK	\$500,000	\$200,000	\$300,000					
C79-2	REC & PARKS: JUNTOS PARK (2nd Cycle)	13	PARK DEVELOPMENT	\$331,988	\$331,988						
C234-8	REC & PARKS: JUNTOS PARK (8th Cycle)	13	REPLACE WATER CIRCULATION SYSTEM FOR EXISTING SPLASH PADS	\$300,000	\$300,000						
C253-9	REC & PARKS: LEMON GROVE RECREATION CENTER - SPORTS FIELD AND COURT LIGHTING (9th Cycle)	13	1. REPLACE EXISTING LIGHTING AT ONE BASEBALL FIELD WITH LEDS; 2. REPLACE EXISTING LIGHTING AT TWO BASKETBALL COURTS WITH LEDS	\$420,000	\$420,000						
C35-1	REC & PARKS: LEXINGTON POCKET PARK (1st Cycle)	13	ACQUIRE LAND	\$155,250	\$155,000						
C36-1	REC & PARKS: LEXINGTON POCKET PARK (1st Cycle)	13	URBAN GREENING	\$231,028	\$231,028						
C81-2	REC & PARKS: TEMPLE-BEVERLY PARK, aka Lake Street Park (2nd Cycle)	13	LANDSCAPING, IRRIGATION	\$127,788	\$127,788						

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C82-2	REC & PARKS: TEMPLE-BEVERLY PARK, aka Lake Street Park (2nd Cycle)	13	ATHLETIC FIELD LIGHTING	\$208,323	\$208,323						
C83-2	REC & PARKS: TEMPLE-BEVERLY PARK, aka Lake Street Park (2nd Cycle)	13	PRACTICE ATHLETIC FIELDS	\$97,785	\$97,785						
C84-2	REC & PARKS: TEMPLE-BEVERLY PARK, aka Lake Street Park (2nd Cycle)	13	DEMOLITION OF BUILDING, BUILD RECREATION CENTER WITH MULTIPURPOSE ROOM AND RESTROOMS	\$36,888	\$36,888						
C133-4	REC & PARKS: YUCCA PARK (4th Cycle; Includes reprogramming of \$254,659 per C.F. 12-0479)	13	SYNTHETIC SOCCER FIELD	\$554,659	\$554,659						
C85-2	SEARCH TO INVOLVE PILIPINO AMERICANS (SIPA) (2nd Cycle)	13	RENOVATION OF YOUTH AND COMMUNITY CENTER	\$250,000	\$250,000						
<b>CD 13 TOTAL</b>				<b>\$10,835,807</b>	<b>\$5,864,457</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
C37-1	BARRIO ACTION YOUTH & FAMILY CENTER (1st Cycle)	14	BUILD A YOUTH AND FAMILY CENTER	\$1,103,762	\$1,097,512						
C110-3	CAL STATE L.A. - ANNA BING ARNOLD CHILDREN'S CENTER (3rd Cycle)	14	RENOVATE CHILD CARE CENTER AND PLAY YARD	\$289,335	\$0						
C224-8	GRAND HOPE PARK, INC. (8th Cycle award of \$373,663 rescinded and reprogrammed to Heart of Los Angeles Enrichment and Recreation Center, C226-8, per C.F. 16-0428; formerly CD 9)	14	LIGHTING AND SECURITY SYSTEM UPGRADES AND OUTDOOR IMPROVEMENTS	\$0	\$0						
C86-2	HOUSING AUTHORITY: PICO ALISO (2nd Cycle)	14	RENOVATE GYM	\$247,000	\$247,000						
C175-6	LITTLE TOKYO SERVICE CENTER BUDOKAN (6th Cycle; formerly CD 9)	14	CONSTRUCT NEW INDOOR BASKETBALL COURTS	\$250,000	\$250,000						
C235-8	LITTLE TOKYO SERVICE CENTER BUDOKAN (8th Cycle)	14	DEVELOP ROOF TOP PARK WITH JOGGING TRACK, CHILDRENS' PLAYGROUND, COMMUNITY GARDEN AND READING GROVE	\$1,300,000	\$1,300,000						
C112-3	PARA LOS NINOS (3rd Cycle)	14	RENOVATION OF 6TH STREET CHILDCARE AND DEVELOPMENT CENTER	\$500,000	\$500,000						
C87-2	REC & PARKS: ASCOT PARK (2nd Cycle)	14	ACQUISITION OF LAND	\$535,250	\$10,000						
C88-2	REC & PARKS: ASCOT PARK (2nd Cycle)	14	GREENING OF PARK	\$124,486	\$0						
C160-5	REC & PARKS: ASCOT HILLS PARK (5th Cycle)	14	PARK DEVELOPMENT	\$250,000	\$250,000						

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C183-6	REC & PARKS: COSTELLO POOL (6th Cycle)	14	CHILDREN'S WATER PLAY AREA IN POOL FACILITY	\$500,000	\$200,000		\$300,000				
C249-9	REC & PARKS: EAST PARK - SPORTS FIELD LIGHTING (9th Cycle)	14	1. PLANNING, ENGINEERING, AND CONSTRUCTION OF SIX SOCCER FIELDS; 2. INSTALL LIGHTING AT UP TO SIX PROPOSED SOCCER FIELDS	\$2,000,000	\$0	\$110,000	\$750,000	\$890,000	\$250,000		
C250-9	REC & PARKS: EL SERENO ARROYO PLAYGROUND ACQUISITION (9th Cycle)	14	ACQUISITION OF OPEN SPACE TO EXPAND THE EL SERENO PLAY AREA	\$1,025,100	\$0	\$0	\$150,000	\$272,044	\$281,528	\$321,528	
C236-8	REC & PARKS: EVERGREEN PARK ADA IMPROVEMENTS (8th Cycle)	14	ADA IMPROVEMENTS TO RESTROOMS, BASEBALL FIELD AND BASKETBALL COURT	\$750,000	\$750,000						
C161-5	REC & PARKS: PECAN RECREATION CENTER (5th Cycle; Includes reprogramming of \$212,137 per C.F. 12-0479)	14	RESTROOM, OUTDOOR IMPROVEMENTS	\$332,137	\$332,137						
C89-2	REC & PARKS: ROSE HILL PARK & RECREATION CENTER (2nd Cycle)	14	RESTROOM IMPROVEMENTS, NEW BASKETBALL COURT	\$211,789	\$211,789						
C237-8	REC & PARKS: ROSE HILL PARK - NEW PEDESTRIAN PATHWAYS AND WALKWAYS (8th Cycle)	14	DEVELOP NEW PEDESTRIAN PATH/WALKWAYS	\$400,000	\$400,000						
C264-9	REC & PARKS: YOSEMITE RECREATION CENTER - SPORTS FIELD LIGHTING (9th Cycle)	14	REPLACE EXISTING LIGHTING AT TWO BASEBALL FIELDS WITH LEDs	\$450,000	\$450,000						
C113-3	SALESIAN BOYS AND GIRLS CLUB OF L.A. (3rd Cycle)	14	RENOVATE YOUTH CENTER	\$118,421	\$0						
C134-4	SALESIAN HIGH SCHOOL (4th Cycle)	14	SYNTHETIC SOCCER FIELD	\$650,000	\$650,000						
C135-4	VARIETY BOYS AND GIRLS CLUB (4th Cycle)	14	RENOVATION OF AQUATIC FACILITIES	\$400,000	\$400,000						
C184-6	VARIETY BOYS & GIRLS CLUB (6th Cycle; Includes \$180,000 in reprogrammed funds from Community Redevelopment Agency Awnings, C99-3; per C.F. 09-0469)	14	CONSTRUCT NEW GYMNASIUM	\$376,742	\$376,742						
C114-3	WHITE MEMORIAL - RAINBOW CHILDREN'S CENTER (3rd Cycle)	14	RENOVATION OF RAINBOW CHILDREN'S CENTER	\$274,381	\$274,381						
<b>CD 14 TOTAL</b>				<b>\$12,088,403</b>	<b>\$7,699,561</b>	<b>\$110,000</b>	<b>\$1,200,000</b>	<b>\$1,162,044</b>	<b>\$531,528</b>	<b>\$321,528</b>	<b>\$0</b>

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C115-3	BOYS AND GIRLS CLUB OF SAN PEDRO - SATELLITE CLUBHOUSE (3rd Cycle)	15	SATELLITE CLUBHOUSE AT THE PORT OF LOS ANGELES	\$218,954	\$218,954						
C238-8	CHILDREN'S INSTITUTE, INC. - WATTS CENTER (8th Cycle)	15	INSTALL LANDSCAPING AND SPORTS FIELD LIGHTING	\$1,299,749	\$1,299,749						
C116-3	COMMUNITY REDEVELOPMENT AGENCY (CRA) -WATTS CULTURAL CRESCENT (3rd Cycle)	15	CONSTRUCTION OF A CANOPY	\$250,000	\$250,000						
C239-8	ENVIRONMENTAL CHARTER MIDDLE SCHOOL (8th Cycle)	15	DEVELOPMENT OF URBAN GREENING AND RECREATIONAL FEATURES	\$649,000	\$649,000						
C252-9	HACLA: JORDAN DOWNS CENTRAL PARK - SPORTS FIELD AND BASKETBALL COURTS LIGHTING (9th Cycle)	15	1. DESIGN AND INSTALL LIGHTING ELEMENTS FROM THE ELECTRICAL PANEL TO THE LIGHTING ELEMENTS IN THE SOCCER FIELD AND BASKETBALL COURTS; 2. INSTALL LED LIGHTS FOR THE SOCCER FIELD; 3. INSTALL LED LIGHTS FOR THE BASKETBALL COURTS.	\$966,000	\$0		\$966,000				
C38-1	HARBOR CITY/ HARBOR GATEWAY BOYS AND GIRLS CLUB (1st Cycle)	15	RENOVATE EXISTING FACILITIES	\$373,746	\$373,746						
C39-1	LAUSD: SAN PEDRO HIGH SCHOOL (1st Cycle)	15	BUILD SPORTS/ REC COMPLEX	\$1,001,250	\$1,000,000						
C209-7	LAUSD: SOUTH REGION HIGH SCHOOL #15 (7th Cycle)	15	SYNTHETIC TURF SPORTS FIELD AND WALKING TRACK	\$500,000	\$500,000						
C185-6	REC & PARKS: 109TH STREET RECREATION CENTER (6th Cycle)	15	AQUATIC UPGRADES	\$651,000	\$651,000						
C247-9	REC & PARKS: BANNING RECREATION CENTER - SPORTS COURT LIGHTING (9th Cycle)	15	1. REPLACE EXISTING LIGHTING AT ONE BASKETBALL COURT WITH LEDS; 2. REPLACE EXISTING LIGHTING AT FOUR TENNIS COURTS WITH LEDS	\$450,000	\$450,000						

**PROPOSITION K: 2018-19 L.A. FOR KIDS PROGRAM  
FINAL FIVE YEAR PLAN FOR PROGRAM YEARS 22-26 WITH REPROGRAMMING**

Project ID	PROJECT TITLE	CD	PROJECT SCOPE	TOTAL PROP K FUNDING AUTHORITY	PROP K FUNDS Years 1-20	Year 21 2017-18	DRAFT FIVE YEAR PLAN, YEARS 22-26				
							Year 22 2018-19	Year 23 2019-20	Year 24 2020-21	Year 25 2021-22	Year 26 2022-23
							(A List)	(B List)			
C208-7	REC & PARKS: DANIELS FIELD SPORTS CENTER (7th Cycle)	15	CONSTRUCT NEW PRESS BOX AND RENOVATE RESTROOMS	\$485,716	\$485,716						
C162-5	REC & PARKS: EAST WILMINGTON GREENBELT PARK (5th Cycle)	15	DEVELOPMENT OF SOFTBALL, SOCCER FIELD, PLAY AREA AND RELATED AMENITIES.	\$1,000,000	\$451,000		\$549,000				
C90-2	REC & PARKS: FIELD OF DREAMS (2nd Cycle)	15	BUILD A SOCCER COMPLEX	\$472,732	\$316,469						
C136-4	REC & PARKS: IMPERIAL COURTS (4th Cycle)	15	FIELD REFURBISHMENT	\$383,531	\$383,531						
C240-8	REC & PARKS: KEN MALLOY HARBOR REGIONAL PARK SYNTHETIC SOCCER FIELD (8th Cycle)	15	INSTALL NEW SYNTHETIC SOCCER FIELD AND WALKING PATH IMPROVEMENTS	\$1,250,000	\$1,250,000						
C137-4	REC & PARKS: ROSECRANS RECREATION CENTER (4th Cycle)	15	CONSTRUCTION OF A BASEBALL AND GIRLS' FAST PITCH SOFTBALL FIELD INCLUDING LANDSCAPING, LIGHTING AND FENCING.	\$586,690	\$586,690						
C241-8	REC & PARKS: WATTS CULTURAL CRESCENT (8th Cycle)	15	PARK EXPANSION	\$750,000	\$149,000		\$100,000	\$501,000			
C138-4	WATTS LABOR COMMUNITY ACTION COMMITTEE SKATE PARK (4th Cycle)	15	SKATE PARK	\$250,000	\$250,000						
C91-2	WATTS LABOR COMMUNITY ACTION COMMITTEE: MUDTOWN STUDIOS (2nd Cycle)	15	CONSTRUCTION OF GLASS BLOWING, SILK SCREENING AND CERAMICS STUDIOS	\$227,268	\$227,268						
C210-7	WATTS LABOR COMMUNITY ACTION COMMITTEE: MUDTOWN FARMS (7th Cycle)	15	INSTALL LIGHTING AND PERIMETER FENCING FOR COMMUNITY GARDEN	\$208,462	\$208,462						
C186-6	WILMINGTON BOYS & GIRLS CLUB, aka BOYS & GIRLS CLUB OF THE LOS ANGELES HARBOR (6th Cycle)	15	INTERIOR AND EXTERIOR IMPROVEMENTS	\$278,080	\$278,080						
C242-8	WILMINGTON BOYS & GIRLS CLUB GYM AND SPORTFIELD, aka BOYS AND GIRLS CLUB OF THE LOS ANGELES HARBOR (8th Cycle)	15	RENOVATE GYMNASIUM AND INSTALL NEW MULTIPURPOSE SPORTS COURT	\$349,426	\$349,426						
<b>CD 15 TOTAL</b>				<b>\$12,601,604</b>	<b>\$10,328,091</b>	<b>\$0</b>	<b>\$1,615,000</b>	<b>\$501,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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FINAL FIVE YEAR PLAN FOR PROGRAM YEARS 22-26 WITH REPROGRAMMING**

Project ID	PROJECT TITLE	CD	PROJECT SCOPE	TOTAL PROP K FUNDING AUTHORITY	PROP K FUNDS Years 1-20	Year 21 2017-18	DRAFT FIVE YEAR PLAN, YEARS 22-26				
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							(A List)	(B List)			
C40-1	INNER-CITY ARTS (1st Cycle)	1,8,9,10,14	FACILITY EXPANSION	\$702,463	\$702,213						
C41-1	LOS ANGELES CHILDREN'S MUSEUM, aka DISCOVERY SCIENCE CENTER (1st Cycle; Refer to Bond Section - \$8,005,427; Includes reprogramming of \$432,200, per C.F. 12-0479)	REG	CONDUCT ENVIRONMENTAL REVIEW AND BUILD CHILDREN'S MUSEUM	\$10,000,000	\$532,200						
C92-2	LOS ANGELES CONSERVATION CORPS (2nd Cycle)	2,7	BUILD TWO RECREATIONAL GARDENS IN VALLEY	\$47,859	\$47,609						
C93-2	LOS ANGELES CONSERVATION CORPS (2nd Cycle)	2,3,5,7,11,12	PLANT 380 TREES THROUGHOUT THE VALLEY	\$125,000	\$125,000						
C42-1	REC & PARKS: VALLEY ATHLETIC FIELDS (1st Cycle)	3,5,12	LIGHT AND ATHLETIC FIELD UPGRADES	\$738,208	\$738,083						
C117-3	REC AND PARKS: CABRILLO MARINE AQUARIUM (3rd Cycle)	REG	EXPANSION AND REFURBISHMENT OF CABRILLO MARINE AQUARIUM	\$462,897	\$462,897						
C118-3	SANTA MONICA MOUNTAINS CONSERVANCY MANDEVILLE CANYON (3rd Cycle)	REG	ACQUISITION OF MANDEVILLE CANYON	\$3,000,000	\$3,000,000						
<b>REGIONAL TOTAL</b>				<b>\$15,076,427</b>	<b>\$5,608,002</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>COMPETITIVE GRANTS TOTAL</b>				<b>\$151,500,386</b>	<b>\$107,607,294</b>	<b>\$7,521,370</b>	<b>\$4,544,483</b>	<b>\$7,767,034</b>	<b>\$6,335,518</b>	<b>\$321,528</b>	<b>\$0</b>

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FINAL FIVE YEAR PLAN FOR PROGRAM YEARS 22-26 WITH REPROGRAMMING**

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							(A List)	(B List)			
<b>SPECIFIED PROJECTS: REGIONAL</b>											
R1	ANGELS GATE PARK (Inflation YR 16 - \$516,362)	REG	IMPLEMENTATION OF MASTER PLAN IMPROVEMENTS AND PERIMETER FENCING	\$2,516,362	\$2,516,362						
R2	BALBOA SPORTS COMPLEX	REG	CONSTRUCT NEW AQUATIC FACILITY	\$3,000,000	\$35,725			\$25,000			
R3	BANNING MUSEUM (Inflation YR 9 - \$80,031; Inflation YR 13 - \$131,810) (YR 8: BUILDING REFURBISHMENTS)	REG	REFURBISHMENT OF BUILDING AND GARDEN IMPROVEMENTS	\$2,211,841	\$2,211,841						
R4	BOYLE HEIGHTS SPORTS CENTER	REG	CONSTRUCT GYMNASIUM	\$2,500,000	\$1,006,315		\$1,243,685	\$250,000			
R5	BOYLE HEIGHTS SPORTS CENTER (Inflation YR 10 - \$457,160)	REG	CREATE SOCCER STADIUM AND ENHANCE LANDSCAPING	\$1,957,160	\$1,957,160						
R6	CABRILLO AQUARIUM (Refer to Bond Section - \$4,089,013; YR 15 allocation authorized per C.F. 12-0479)	REG	EXPAND AND ENHANCE EDUCATION WING TO INCLUDE MORE TEACHING LABS, DISCOVERY LAB, COLLECTION STORAGE & H2O SYSTEM IMPROVEMENTS	\$5,000,000	\$21,820						
R7	CHANDLER-BURBANK BIKEWAY	REG	BIKEWAY ALONG CHANDLER-BURBANK LINE FROM WHITEOAK AND OXNARD TO VANOWEN AND DE SOTO	\$1,000,000	\$10,125						
R8	(ERNEST) DEBS PARK (Inflation YR 5 - \$251,018)	REG	CREATION OF NATIVE AMERICAN "TERRACED GARDENS," MASTER PLAN PREPARATION & IMPLEMENTATION	\$2,251,018	\$2,251,018						
R9	DRUM BARRACKS (Inflation YR 6 - \$47,782)	REG	ACQUISITION OF LAND FOR PARKING LOT	\$347,782	\$347,782						
R10	DRUM BARRACKS (Inflation YR 6 - \$79,637)	REG	REMOVAL OF LEAD PAINT AND REFURBISHMENT OF BUILDING	\$579,637	\$579,637						
R11	ELYSIAN PARK (PH I Inflation YR 13 - \$299,305; PH II Inflation YR 15 - \$560,119; PHIII-A Inflation YR 16 - \$580,181; Refer to Bond Section - \$300,000)	REG	ACQUISITION OF ADDITIONAL LAND, IMPROVEMENTS TO ATHLETIC FIELDS & TRAILS, ROAD REFURBISHMENT, LIGHTING, RESTROOMS	\$6,439,605	\$6,439,605						
R12	FERRARO SOCCER FIELDS (Inflation YR 9 - \$193,408) (YR 8: RESTROOMS)	REG	IMPROVEMENTS TO ATHLETIC FIELDS, REST ROOMS, POTABLE & RECLAIMED WATER, DEVELOPMENT OF PICNIC AREAS	\$2,193,408	\$1,768,408			\$25,000			



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							(A List)	(B List)			
R13	GRIFFITH PARK (Phase II Inflation YR 15 - \$1,127,687; Phase III Inflation YR 16 - \$256,294; Refer to Bond Section - \$200,000)	REG	IMPROVEMENTS TO ROADS, TRAILS, WATER SYSTEM, REST ROOMS, PICNIC AREAS, PAVE LIVE STEAMERS PARKING LOT	\$6,383,981	\$6,383,981						
R14	GRIFFITH PARK PERFORMING ARTS CENTER	REG	CONSTRUCT A PERFORMING ARTS CENTER FOR YOUTH	\$3,000,000	\$475,000	\$892,873	\$1,632,127				
R15	HANSEN DAM, aka LOS ANGELES CHILDREN'S MUSEUM / DISCOVERY SCIENCE CENTER - ENVIRONMENTAL AWARENESS CENTER	REG	CONSTRUCTION OF CHILDREN'S ENVIRONMENTAL AWARENESS CENTER	\$2,500,000	\$2,500,000						
R16	HANSEN DAM (PH II Inflation YR 12 - \$2,024,286; PH III-A Inflation YR 15 - \$412,249; Refer to Bond section - \$247,883) (YR 4 & 5: SOCCER COMPLEX, YR 7: PREDEVELOPMENT FOR FUTURE SCOPE)	REG	SOCCER COMPLEX, RV PARK, RANGER STATION/VISITOR'S CENTER, ROAD/TRAIL IMPROVEMENTS, FENCING	\$12,436,535	\$11,844,215	\$200,000		\$367,320	\$25,000		
R17	KEN MALLOY HARBOR REGIONAL PARK- LAKE (Inflation YR 16 - \$12,589) (YR 7: PREDEVELOPMENT)	REG	WATER QUALITY AND FILTRATION IMPROVEMENTS AT LAKE	\$1,512,589	\$1,512,589						
R18	LOS ANGELES RIVERFRONT PARK (PH II Inflation YR 15 - \$1,640,287; Refer to Bond Section - \$481,156) (YR 7: PREDEVELOPMENT, YR 8: DESIGN, YRS 9-11: CONSTRUCTION)	REG	LAND ACQUISITION, GREENING ALONG AREA OF ENCINO, SHERMAN OAKS, STUDIO CITY	\$11,640,287	\$10,909,987		\$305,300	\$320,322	\$104,678		
R19	MACARTHUR PARK	REG	CHILDREN'S PLAY AREA AND EQUIPMENT	\$2,000,000	\$2,000,000						
R20	MACARTHUR PARK (Inflation-\$167,466)	REG	REFURBISH BOATHOUSE, RECREATION BUILDING, SIGNAL BUILDING AND BANDSHELL, FENCING AND EDGE TREATMENT	\$2,167,466	\$2,185,454						
R21	MACARTHUR PARK LAKE	REG	WATER QUALITY AND FILTRATION IMPROVEMENTS AT LAKE	\$600,000	\$150,000			\$350,000	\$100,000		
R22	(GRIFFITH) OBSERVATORY (Refer to Bond Section - \$6,114,685)	REG	IMPLEMENTATION OF MASTER PLAN IMPROVEMENTS	\$10,000,000	\$2,600,000						
R23	ORCUTT RANCH (Inflation YR 9 - \$533,540; YR 15 allocation authorized per C.F. 12-0479) (YR 7: ENVIRONMENTAL REVIEW)	REG	REFURBISH BUILDING AND GROUNDS, ADA ACCESS IMPROVEMENTS	\$2,533,540	\$2,533,540						

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R24	POINT FERMIN PARK (Refer to Bond Section - \$1,258,505; YR 15 allocation authorized per C.F. 12-0479)	REG	BLOCK WALL REPAIR ON PERIMETER, RETAINING WALL, LIGHTHOUSE IMPROVEMENTS AND IRRIGATION UPGRADE	\$2,000,000	\$262,214						
R25	POTRERO CANYON	REG	STABILIZATION AND GRADING OF HILLSIDE AND CANYON, OUTDOOR PARK DEVELOPMENT INCLUDING LANDSCAPING & IRRIGATION OF SUMMIT	\$5,000,000	\$5,000,000						
R26	RIM-OF-THE-VALLEY TRAILS (YR 7: PREDEVELOPMENT)	REG	CONSTRUCTION AND REPAIR OF EQUESTRIAN/PEDESTRIAN TRAIL SYSTEM	\$2,000,000	\$260,000		\$80,719	\$940,000	\$719,281		
R27	SOUTHEAST VALLEY ROLLER & SKATEBOARD RINK (Phase I: Skate Park (C.F. 10-0675); Inflation YR 14 - \$455,000); (Phase II: Roller Rink)	REG	ACQUISITION AND CONSTRUCTION OF ROLLER AND SKATEBOARD RINK IN S/E SAN FERNANDO VALLEY	\$4,455,000	\$2,035,000		\$100,000	\$2,320,000			
R28	SANTA MONICA MOUNTAINS CONSERVANCY, aka DEERVALE	REG	PROPERTY ACQUISITION FOR OPEN SPACE AND REC. IN SANTA MONICA MOUNTAINS BETWEEN LAUREL CANYON BLVD AND 405 FREEWAY	\$5,000,000	\$5,000,000						
R29	SEPULVEDA BASIN (Inflation YR 13 - \$1,870,653) (YR 7: PREDEVELOPMENT)	REG	BIKEPATH; PARKING; PICNIC AND RESTROOM FACILITIES; SOCCER FIELD DEVELOPMENT	\$6,870,653	\$6,870,653						
R30	SEPULVEDA BASIN - HJELTE FIELD	REG	NEW ATHLETIC FIELDS, LIGHTING, PARKING	\$1,000,000	\$590,000			\$25,000			
R31	SEPULVEDA BASIN - LAKE BALBOA (Inflation YR 16 - \$506,659)	REG	UPGRADE IRRIGATION SYSTEM TO WATER CONSERVATION STANDARDS	\$2,506,659	\$2,506,659						
R32	SEPULVEDA GARDEN CENTER (Inflation YR 6 - \$159,274)	REG	CONSTRUCT MODERN FACILITY	\$1,159,274	\$1,159,274						
R33	SLAUSON/COMPTON PARK, aka AUGUSTUS F. HAWKINS NATURAL PARK	REG	PARK DEVELOPMENT	\$1,500,000	\$1,500,000						
R34	SOUTH LA SPORTS ACTIVITY CENTER (Refer to Bond Section - \$2,192,036; YR 15 allocation authorized per C.F. 12-0479)	REG	ACQUISITION OF BUILDING & DEVELOPMENT	\$2,750,000	\$42,816						
R35	SOUTHERN PACIFIC TRAILS	REG	BEAUTIFICATION OF RAIL ROAD RIGHT OF WAY FROM LA RIVER TO COLISEUM, LANDSCAPING, TRAILS, IRRIGATION	\$2,500,000	\$120,125		\$750,000	\$1,129,875	\$500,000		
R36	ZOO (Children's Discovery Center) (Refer to Bond Section - \$8,225,686)	REG	CONSTRUCT AND DEVELOP CHILDREN'S DISCOVERY AREA	\$11,000,000	\$1,000,000						
<b>REGIONAL PROJECTS TOTAL</b>				<b>\$132,512,797</b>	<b>\$88,587,305</b>	<b>\$1,092,873</b>	<b>\$4,111,831</b>	<b>\$5,752,517</b>	<b>\$1,448,959</b>	<b>\$0</b>	<b>\$0</b>

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<b>SPECIFIED PROJECTS: LOCAL</b>											
S1	ALPINE RECREATION CENTER (Inflation YR 17 - \$500,000 per C.F. 13-1370)	1	PROPERTY ACQUISITION FOR PARK EXPANSION	\$1,500,000	\$1,500,000						
S2	BOXING GYMNASIUM (Inflation YR 10 - \$609,546) (YR 8: PREDEVELOPMENT)	1	CONSTRUCTION OF NEW BOXING GYM	\$2,609,546	\$2,609,546						
S3	DOWNEY RECREATION CENTER (Inflation YR 2 - \$28,500, Inflation YR 9 - \$224,932)	1	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	\$1,203,432	\$1,203,432						
S4	FORT MOORE PIONEER MEMORIAL PARK, aka FORT MOORE PARK	1	RESTORATION OF HISTORIC FOUNTAIN THROUGH COOPERATION AGREEMENT WITH THE COUNTY OF LOS ANGELES (formerly "THROUGH ACQUISITION OR JOINT-USE AGREEMENT WITH LAUSD"; see C.F. 16-0403)	\$500,000	\$500,000						
S120	GLASELL RECREATION CENTER (Inflation YR 3 - \$79,037; formerly CD 13)	1	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	\$1,379,037	\$1,458,074						
S5	LINCOLN HEIGHTS JR. ARTS CENTER (Inflation YR 10 - \$304,773) (YR 8: PREDEVELOPMENT)	1	REFURBISH, RETROFIT AND CONVERT CITY BUILDING INTO A JR. ARTS CENTER	\$1,304,773	\$1,304,773						
S6	LINCOLN HEIGHTS YOUTH CENTER (Inflation YR 10 - \$304,773; YR 15 allocation authorized per C.F. 12-0479) (YR 8: PREDEVELOPMENT)	1	REHABILITATE CITY BUILDING TO SERVE AS YOUTH CENTER	\$1,304,773	\$1,304,773						
S7	LINCOLN PARK (Inflation YR 13 - \$175,747) (YR 8: ATHLETIC AND PICNIC FACILITIES, ROADWAYS)	1	OUTDOOR REFURBISHMENT INCLUDING ATHLETIC AND PICNIC FACILITIES, ROADWAYS, RESTROOMS, EROSION CONTROL, IRRIGATION	\$2,175,747	\$2,175,747						
S8	LINCOLN PARK LAKE (Refer to Bond Section - \$ 532,896; YR 15 allocation authorized per C.F. 12-0479)	1	WATER QUALITY AND FILTRATION IMPROVEMENTS AT LAKE	\$600,000	\$80,282						
S9	NORTHEAST ROLLER HOCKEY RINK (Inflation YR 11 - \$859,791)	1	ACQUIRE & CONSTRUCT NEW ROLLER HOCKEY RINK	\$3,859,791	\$3,859,791						
<b>CD 1 TOTAL</b>				<b>\$16,437,099</b>	<b>\$15,996,418</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

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S31	NORTH HOLLYWOOD MULTI-PURPOSE CENTER (Inflation YR 5 - \$60,000; formerly CD 4)	2	SENIOR CITIZEN CENTER, MULTIPURPOSE INTER-GENERATIONAL CENTER, ADMINISTRATION & SERVICE CENTER, RANGER SUBSTATION	\$2,060,000	\$2,060,000						
S32	NORTH HOLLYWOOD PARK (Inflation YR 6 - \$159,274; formerly CD 4)	2	REFURBISHMENT OF PARKING LOT, IRRIGATION, GYM FLOOR, POOL UPGRADES, RESTROOM	\$1,159,274	\$1,159,274						
S33	NORTH HOLLYWOOD SKATE FACILITY (formerly CD 4)	2	DEVELOP ROLLER HOCKEY, SKATEBOARD, BMX FACILITY, WITH PARKING	\$1,000,000	\$0		\$25,000				
S12	STUDIO CITY	2	CONSTRUCT MODERN GYM, COMMUNITY CENTER, LANDSCAPE AND IRRIGATION	\$3,000,000	\$1,400,000		\$1,600,000				
S16	WOODBIDGE PARK (Inflation YR 8 - \$45,975)	2	FACILITY ENHANCEMENTS	\$245,975	\$245,975						
<b>CD 2 TOTAL</b>				<b>\$7,465,249</b>	<b>\$4,865,249</b>	<b>\$0</b>	<b>\$1,600,000</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	
S17	CANOGA PARK JR. ARTS CENTER	3	REFURBISH, RETROFIT AND CONVERT CITY BUILDING INTO A JR. ARTS CENTER	\$1,800,000	\$1,185,000						
S113	PARTHENIA PARK (Inflation YR 6 - \$31,855; formerly CD 12)	3	FACILITY ENHANCEMENTS	\$231,855	\$231,855						
S21	RESEDA PARK LAKE (Inflation YR 6 - \$95,564)	3	WATER QUALITY AND FILTRATION IMPROVEMENTS AT LAKE	\$695,564	\$695,564						
S22	RESEDA RECREATION CENTER (Inflation YR 7 - \$58,625)	3	POOL BUILDING IMPROVEMENTS	\$1,058,625	\$1,058,625						
S23	RESEDA SKATE FACILITY	3	ACQUISITION AND CONSTRUCTION OF ICE HOCKEY AND ROLLER BLADING FACILITY	\$4,000,000	\$125,000	\$1,250,000	\$981,617	\$1,663,383			
S24	SERRANIA PARK	3	CONSTRUCT PUBLIC RESTROOMS	\$250,000	\$0			\$20,000			
S26	TARZANA RECREATION CENTER	3	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	\$950,000	\$950,000						
S27	WESTHILLS PARK (Inflation YR 9 - \$66,693)	3	PARKING LOT AND RESTROOM IMPROVEMENTS; PARK EXPANSION	\$566,693	\$566,693						
<b>CD 3 TOTAL</b>				<b>\$9,552,737</b>	<b>\$4,812,737</b>	<b>\$1,250,000</b>	<b>\$981,617</b>	<b>\$1,683,383</b>	<b>\$0</b>	<b>\$0</b>	

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							(A List)	(B List)			
S28	CAMPO DE CAHUENGA (Inflation YR 10 -\$60,955)	4	FACILITY ENHANCEMENTS	\$260,955	\$260,955						
S29	DELONGPRE PARK (Inflation YR 10 - \$76,193)	4	OUTDOOR DEVELOPMENT, PLAY EQUIPMENT, LIGHTING, FENCING	\$326,193	\$326,193						
S30	GRIFFITH RECREATION CENTER (PH I Inflation YR 7 - \$97,026; PH II Inflation YR 16 - \$76,888) (YR 7: ATHLETIC FIELDS)	4	IMPROVEMENTS TO ATHLETIC FIELDS, SWIMMING POOLS, OR RECREATION CENTER	\$1,173,914	\$1,173,914						
S34	PAN PACIFIC PARK (Inflation YR 5 - \$237,356)	4	GYM & PERIMETER FENCING, IRRIGATION, SPORTS FIELD IMPROVEMENTS, WALK AND JOG PATHS, CHILD PLAY AREA	\$3,237,356	\$3,227,951						
S35	ROBERT BURNS PARK	4	FACILITY ENHANCEMENTS	\$200,000	\$200,000						
S36	RUNYON CANYON PARK (Inflation YR 20 - 1,805,500)	4	PROPERTY ACQUISITION FOR PARK EXPANSION	\$4,305,500	\$4,305,500						
S37	SOUTH WEDDINGTON PARK (Inflation YR 8 - \$45,975)	4	FACILITY ENHANCEMENTS	\$245,975	\$245,975						
S14	VAN NUYS SHERMAN OAKS PARK (Inflation YR 6 - \$318,548)	4	CONSTRUCT MODERN RECREATION BUILDING	\$2,318,548	\$2,318,548						
S15	VAN NUYS SHERMAN OAKS PARK	4	NEW SOCCER FIELDS, REFURBISH BASEBALL FIELDS, LANDSCAPING IMPROVEMENTS, IRRIGATION SYSTEM	\$2,000,000	\$2,000,000						
S38	WATTLES PARK (Inflation YR 14 - \$317,939)	4	EROSION AND DRAINAGE IMPROVEMENTS	\$817,939	\$817,939						
S39	WEST WILSHIRE (Inflation YR 9, Phase I - \$114,711; Inflation YR 17, Phase II - \$90,705) (YR 9: ATHLETIC FIELDS)	4	IMPROVEMENTS TO ATHLETIC FIELDS, SWIMMING POOLS, OR RECREATION CENTER	\$1,205,416	\$1,205,416						
S40	YUCCA PARK (Inflation YR 4 - \$92,727)	4	CONSTRUCT YOUTH RECREATION CENTER	\$1,092,727	\$1,092,727						
<b>CD 4 TOTAL</b>				<b>\$17,184,523</b>	<b>\$17,175,118</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**PROPOSITION K: 2018-19 L.A. FOR KIDS PROGRAM  
FINAL FIVE YEAR PLAN FOR PROGRAM YEARS 22-26 WITH REPROGRAMMING**

Project ID	PROJECT TITLE	CD	PROJECT SCOPE	TOTAL PROP K FUNDING AUTHORITY	PROP K FUNDS Years 1-20	Year 21 2017-18	DRAFT FIVE YEAR PLAN, YEARS 22-26				
							Year 22 2018-19	Year 23 2019-20	Year 24 2020-21	Year 25 2021-22	Year 26 2022-23
							(A List)	(B List)			
S41	CHEVIOT HILLS	5	IMPROVEMENTS TO ATHLETIC FIELDS, SWIMMING POOLS, OR RECREATION CENTER	\$1,000,000	\$1,000,000						
S42	CHEVIOT HILLS	5	PERIMETER FENCING, PARKING LOT IMPROVEMENTS, IRRIGATION	\$1,000,000	\$1,000,000						
S43	ENCINO PARK	5	FACILITY ENHANCEMENTS, LIGHTING	\$250,000	\$250,000						
S44	PALMS RECREATION CENTER (Inflation YR 4 - \$88,091)	5	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	\$1,038,091	\$1,126,057						
S45	POINSETTIA RECREATION CENTER (Inflation YR 13 - \$318,011)	5	ACQUIRE LAND FOR PARKING LOT, BUILDING AND LANDSCAPE REFURBISHMENT	\$2,318,011	\$1,188,136			\$20,000	\$150,000		
S46	ROBERTSON RECREATION CENTER (YR 5: DESIGN)	5	CONSTRUCT MODERN GYMNASIUM, COMMUNITY CENTER, CHILD CARE CENTER, PERIMETER IMPROVEMENTS	\$3,000,000	\$3,000,000						
<b>CD 5 TOTAL</b>				<b>\$8,606,102</b>	<b>\$7,564,193</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>
S47	BLYTHE ST. RECREATION CENTER (Inflation YR 7 - \$48,513)	6	ACQUISITION OF LAND FOR NEW RECREATION CENTER	\$298,513	\$298,513						
S48	BLYTHE ST. RECREATION CENTER, aka ANDREAS AND MAIRA CAREDENAS RECREATION CENTER (Inflation YR 10 - \$609,546)	6	CONSTRUCT RECREATION CENTER	\$2,809,546	\$2,809,546						
S49	BRANFORD RECREATION CENTER (Inflation YR 13 - \$318,011)	6	OUTDOOR REFURBISHMENT: BALL DIAMONDS, PAVING, IRRIGATION, GYM FLOOR	\$1,318,011	\$1,318,011						
S50	BRANFORD RECREATION CENTER (Inflation YR 4 - \$88,091)	6	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	\$1,038,091	\$1,038,091						
S58	MID VALLEY MULTI-PURPOSE CENTER (Inflation YR 2 - \$25,961; formerly CD 7)	6	ACQUIRE LAND AND CONSTRUCT NEW SENIOR CENTER AND MULTIPURPOSE INTERGENERATIONAL CENTER	\$2,525,961	\$2,525,961						
S61	SEPULVEDA PARK WEST, aka NORTH HILLS (Inflation YR 4 - \$231,818; YR 15 allocation authorized per C.F. 12-0479; formerly CD 7)	6	ACQUISITION OF LAND FOR NEW RECREATION FACILITIES	\$1,231,818	\$1,231,818						

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Project ID	PROJECT TITLE	CD	PROJECT SCOPE	TOTAL PROP K FUNDING AUTHORITY	PROP K FUNDS Years 1-20	Year 21 2017-18	DRAFT FIVE YEAR PLAN, YEARS 22-26				
							Year 22 2018-19	Year 23 2019-20	Year 24 2020-21	Year 25 2021-22	Year 26 2022-23
							(A List)	(B List)			
S62	SEPULVEDA PARK WEST, aka NORTH HILLS COMMUNITY PARK (Inflation YR 5 - \$197,588; formerly CD 7)	6	CONSTRUCT NEW RECREATION FACILITIES	\$2,697,588	\$2,922,166						
S52	SUN VALLEY JR. ARTS CENTER (PH I Inflation YR 6 - \$225,003; PH II Inflation YR 15 - \$3,729)	6	ACQUIRE, REFURBISH, RETROFIT AND CONVERT BUILDING IN SUN VALLEY INTO A JR. ARTS CENTER	\$2,028,732	\$2,028,732						
S53	SUN VALLEY REC CENTER (Inflation YR 16 - \$256,517)	6	IMPROVEMENTS TO ATHLETIC FIELDS; NEW FIELD RESTROOMS	\$756,294	\$756,294						
S54	SUN VALLEY RECREATION CENTER (Inflation YR 16 - \$102,517)	6	BUILDING REFURBISHMENT	\$302,517	\$302,517						
<b>CD 6 TOTAL</b>				<b>\$14,807,071</b>	<b>\$15,031,649</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
S55	ANDREAS PICO ADOBE (Inflation YR 15 - \$358,813; Refer to Bond Section - \$680,000)	7	RENOVATE OUTDOOR AREAS, RESTROOMS, LIGHTING	\$1,058,813	\$378,813						
S56	BRAND PARK	7	REFURBISHMENT OF MEMORY GARDENS AND RESTROOMS	\$500,000	\$500,000						
S10	LITTLE LANDERS/BOLTON HALL (Inflation YR 8 - \$229,874; formerly CD 2)	7	REFURBISH GROUNDS AND ACCESS PATHS, CONSTRUCT NEW RESTROOM	\$1,229,874	\$1,229,874						
S57	HUBERT HUMPHREY RECREATION CENTER (Inflation YR 8 - \$459,748)	7	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	\$2,459,748	\$2,459,748						
S59	RITCHIE VALENS RECREATION CENTER (Inflation YR 8 - \$57,468)	7	SPORTS FIELD LIGHTING	\$307,468	\$307,468						
S60	ROGER JESSUP RECREATION CENTER	7	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	\$1,300,000	\$0		\$138,631				
S51	SEPULVEDA RECREATION CENTER (formerly CD 6; Inflation YR 14 - \$317,939; Refer to Bond Section - \$817,939)	7	OUTDOOR REFURBISHMENT; IMPROVEMENTS TO ATHLETIC FIELDS, SWIMMING POOL	\$817,939	\$0						
S63	STETSON RANCH	7	LAND ACQUISITION, FACILITY EXPANSION	\$1,000,000	\$10,000			\$25,000			
S11	STONEHURST RECREATION CENTER (formerly CD 2; Inflation YR 17, Phase I - \$90,705)	7	FACILITY UPGRADES	\$590,705	\$590,705						
S13	SUNLAND RECREATION CENTER (Inflation YR 6 - \$398,185; formerly CD 2)	7	IMPROVEMENTS TO ATHLETIC FIELDS; NEW FIELD RESTROOMS, PARKING IMPROVEMENTS	\$2,898,185	\$2,898,185						
<b>CD 7 TOTAL</b>				<b>\$12,162,732</b>	<b>\$8,374,793</b>	<b>\$0</b>	<b>\$138,631</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	

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Project ID	PROJECT TITLE	CD	PROJECT SCOPE	TOTAL PROP K FUNDING AUTHORITY	PROP K FUNDS Years 1-20	Year 21 2017-18	DRAFT FIVE YEAR PLAN, YEARS 22-26				
							Year 22 2018-19	Year 23 2019-20	Year 24 2020-21	Year 25 2021-22	Year 26 2022-23
							(A List)	(B List)			
S64	ALGIN SUTTON RECREATION CENTER (Inflation YR 2 - \$28,500)	8	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	\$978,500	\$978,500						
S65	ALGIN SUTTON RECREATION CENTER (Inflation YR 20 - \$602,805)	8	CONSTRUCTION OF NEW POOL BUILDING	\$1,402,805	\$1,402,805						
S66	CHESTERFIELD SQUARE PARK (Inflation YR 6 - \$79,637)	8	ARCHITECTURAL LANDSCAPING AND BENCHES	\$579,637	\$579,637						
S67	DENKER PARK (Inflation YR 5 - \$313,772; YR 15 allocation authorized per C.F. 12-0479)	8	CONSTRUCT MODERN RECREATION FACILITY	\$2,813,722	\$2,813,722						
S69	LOREN MILLER RECREATION CENTER (Inflation YR 8 - \$298,836)	8	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	\$1,598,836	\$1,598,836						
S71	NORMAN HOUSTON PARK	8	PARK DEVELOPMENT	\$200,000	\$200,000						
S72	ST. ANDREWS RECREATION CENTER (Inflation YR 14 - \$317,939)	8	OUTDOOR SPORTS DEVELOPMENT	\$817,939	\$817,939						
S73	VAN NESS (aka JOHNNIE L. COCHRAN, JR.) RECREATION CENTER (Inflation YR 7 - \$388,105)	8	CONSTRUCT MODERN RECREATION BUILDING	\$2,388,105	\$2,388,105						
S74	VAN NESS RECREATION CENTER (Inflation-\$35,100)	8	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	\$1,335,100	\$1,335,100						
S75	VAN NESS RECREATION CENTER (Inflation YR 9 - \$40,016; Inflation YR 11 - \$59,988; GAP YR 19 - \$961,338)	8	IMPROVEMENTS TO ATHLETIC FIELDS, SWIMMING POOLS, CHILDREN'S PLAY AREA, IRRIGATION	\$2,061,342	\$2,061,342						
<b>CD 8 TOTAL</b>				<b>\$14,175,986</b>	<b>\$14,175,986</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
S76	CENTRAL RECREATION CENTER	9	ACQUISITION OF PROPERTY FOR PARK EXPANSION	\$1,000,000	\$95,000			\$105,000			
S77	CENTRAL RECREATION CENTER (PH I Inflation YR 15 - \$512,590)	9	BUILDING REFURBISHMENT AND PARK DEVELOPMENT	\$1,512,590	\$1,512,590						
S68	EXPOSITION RECREATION CENTER (EPICC; formerly CD 8)	9	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	\$1,300,000	\$1,300,000						
S79	FRED ROBERTS RECREATION CENTER (Inflation YR 12 - \$938,088 as approved via C.F. 09-0444) (YR 8: PREDEVELOPMENT, YR 9: DESIGN)	9	CONSTRUCT MODERN RECREATION CENTER	\$3,438,088	\$3,438,088						
S80	GILBERT LINDSAY (YRS 1-5: RESTROOMS, FENCING, BLDG., YR 7: SPORTS FIELD IMPROVEMENTS)	9	IMPROVEMENTS TO SPORTS FIELDS, FENCING, OUTDOOR RESTROOMS, BUILDING RENOVATION	\$1,000,000	\$1,000,000						



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							(A List)	(B List)			
S81	GREEN MEADOWS RECREATION CENTER (Refer to Bond Section - \$2,472,506)	9	CONSTRUCT MODERN RECREATION CENTER; SPORTS FIELD IMPROVEMENTS, FENCING	\$3,000,000	\$0						
S82	HOPE AND VENICE AREA PARK	9	ACQUISITION AND DEVELOPMENT OF COMMUNITY CENTER	\$1,000,000	\$1,000,000						
S83	ROSS SNYDER (Inflation YR 5 \$79,568; YR 6 - \$155,250)	9	CONSTRUCT MODERN RECREATION BLDG./GYM, PARKING LOT IMPROVEMENTS, SECURITY LIGHTING	\$2,731,818	\$2,731,818						
S84	SLAUSON RECREATION CENTER (Inflation YR 11 - \$343,916)	9	IMPROVEMENTS TO ATHLETIC FIELDS OR RECREATION CENTER	\$1,343,916	\$1,343,916						
S85	SOUTH PARK (Inflation YR 8 - \$229,874)	9	IMPROVEMENTS TO ATHLETIC FIELDS; BANDSHELL IMPROVEMENTS	\$1,229,874	\$1,229,874						
S86	TRINITY RECREATION CENTER	9	ACQUISITION FOR PARK EXPANSION	\$500,000	\$45,000			\$75,000	\$130,000	\$250,000	
<b>CD 9 TOTAL</b>				<b>\$18,056,286</b>	<b>\$13,696,286</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$235,000</b>	<b>\$250,000</b>	<b>\$0</b>
S87	ARDMORE RECREATION CENTER, aka SEOUL INTERNATIONAL; DODGER DREAM FIELD (Inflation YR 8 - \$40,000) (YR 8: DESIGN GYM IMPROVEMENTS)	10	EXPAND GYMNASIUM; INSTALL FENCING AND EDGE TREATMENT	\$1,040,000	\$539,875		\$500,125				
S88	BALDWIN HILLS RECREATION CENTER	10	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	\$950,000	\$950,000						
S89	BALDWIN HILLS RECREATION CENTER (Inflation YR 7 - \$194,052)	10	IMPROVEMENTS TO ATHLETIC FIELDS & RECREATION CENTER; NEW PLAYGROUND	\$1,194,052	\$1,194,052						
S90	JIM GILLIAN RECREATION CENTER	10	BUILDING SECURITY, SECURITY FENCING, PARKING LOT IMPROVEMENTS, LIGHTING	\$500,000	\$500,000						
S91	LAFAYETTE PARK (Inflation YR 11 - \$1,719,582) (YEAR 7: PREDEVELOPMENT YR 8: DESIGN)	10	CONSTRUCT MODERN, MULTI-STORY RECREATION BLDG.; OUTDOOR PARK DEVELOPMENT AND RESTROOMS	\$6,719,582	\$6,719,582						
S70	MANCHESTER JR. ARTS CENTER, aka Vision Theatre (Inflation YR 14 - \$532,980; C.F. 10-1836; formerly CD 8)	10	REFURBISH, RETROFIT AND CONVERT CITY BUILDING INTO A JR. ARTS CENTER	\$2,332,980	\$2,332,980						

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							(A List)	(B List)			
S92	QUEEN ANNE RECREATION CENTER (Inflation YR 5 - \$188,263)	10	ACQUISITION FOR PARK AND FACILITY EXPANSION	\$1,688,263	\$1,688,263						
S93	RANCHO CIENEGA SPORTS CENTER (GAP YR 19 - \$1,750,000)	10	CONSTRUCT FITNESS ANNEX	\$3,750,000	\$2,900,000		\$850,000				
S94	RANCHO CIENEGA SPORTS CENTER (Inflation YR 5 - \$125,509)	10	IMPROVEMENTS TO ATHLETIC FIELDS, BLEACHERS, PARKING LOT, PICNIC AREA, IRRIGATION & FENCING	\$1,125,509	\$1,125,509						
S95	REYNIER PARK	10	OUTDOOR PARK DEVELOPMENT	\$250,000	\$250,000						
<b>CD 10 TOTAL</b>				<b>\$19,550,386</b>	<b>\$18,200,261</b>	<b>\$0</b>	<b>\$1,350,125</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
S96	CRESTWOOD HILLS PARK (Inflation YR 9 - \$53,354)	11	FACILITY ENHANCEMENTS	\$253,354	\$253,354						
S97	HACLA: MAR VISTA GARDENS RECREATION CENTER (Reprogramming of YR 17 funds authorized per C.F. 14-0260; Inflation YR 17 - \$489,726)	11	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	\$1,789,726	\$1,789,726						
S98	MAR VISTA RECREATION CENTER (Inflation YR 7 - \$194,052)	11	OUTDOOR SPORTS FIELD IMPROVEMENTS & FENCING; PERIMETER FENCING	\$1,194,052	\$1,194,052						
S99	OAKWOOD JR. ARTS CENTER	11	REFURBISH, RETROFIT AND CONVERT VENICE LIBRARY INTO A JR. ARTS CENTER	\$500,000	\$0		\$200,000	\$300,000			
S100	OAKWOOD RECREATION CENTER (Inflation YR 5 - \$91,350)	11	FENCING, SPORTS FIELDS, FACILITY ENHANCEMENTS	\$1,591,350	\$1,591,350						
S101	PACIFIC PALISADES RECREATION CENTER	11	CONSTRUCT MODERN RECREATION CENTER	\$1,000,000	\$1,000,000						
S102	PACIFIC PALISADES RECREATION CENTER (Inflation YR 14 - \$317,939)	11	SPORTS FIELD, IRRIGATION, ASPHALT WALKWAY IMPROVEMENTS	\$817,939	\$817,939						
S103	RUSTIC CANYON RECREATION CENTER	11	FACILITY ENHANCEMENTS, IRRIGATION	\$500,000	\$500,000						
S104	STONER RECREATION CENTER (Inflation YR 4 - \$92,602)	11	OUTDOOR SPORTS FIELD IMPROVEMENTS & FENCING; PERIMETER FENCING	\$1,092,602	\$1,092,602						
S105	VISTA DEL MAR PARK (Inflation YR 12 - \$76,847)	11	INSTALL NEW PLAY EQUIPMENT, PICNIC AREAS	\$276,847	\$276,847						
S106	WESTCHESTER RECREATION CENTER (Inflation YR 11 - \$242,000) (YR 8: PREDEVELOPMENT)	11	FACILITY ENHANCEMENTS	\$1,242,000	\$1,242,000						
<b>CD 11 TOTAL</b>				<b>\$10,257,870</b>	<b>\$9,757,870</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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							(A List)	(B List)			
S18	CASTLE PEAK PARK (formerly CD 3)	12	OUTDOOR REFURBISHMENT, RESTROOMS	\$200,000	\$0						
S107	CHATSWORTH PARK SOUTH (Inflation YR 17 - \$515,130)	12	OUTDOOR PARK DEVELOPMENT, PARKING LOT IMPROVEMENTS	\$1,215,130	\$1,215,130						
S108	DEARBORN PARK	12	CONSTRUCT PUBLIC RESTROOMS, IRRIGATION	\$500,000	\$500,000						
S109	DEVONSHIRE HOUSE (Inflation YR 14 - \$317,939)	12	RENOVATE BUILDING, OUTDOOR LANDSCAPING	\$817,939	\$817,939						
S110	GRANADA HILLS	12	CONSTRUCT MODERN RECREATION CENTER, REFURBISH SPORTS FIELDS	\$3,000,000	\$2,915,293		\$25,000	\$59,707			
S19	KNAPP RANCH (Inflation YR 6 - \$31,855; formerly CD 3)	12	SPORTS FIELD LIGHTING IMPROVEMENTS	\$231,855	\$231,855						
S20	LAZY J PARK (formerly CD 3)	12	OUTDOOR REFURBISHMENT, RESTROOMS	\$200,000	\$0		\$25,000				
S111	MASON PARK (Inflation YR 7 - \$252,268)	12	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	\$1,552,268	\$1,552,268						
S112	NORTHRIDGE RECREATION CENTER (Inflation YR 9 - \$133,385) (YR 8: DESIGN, YR 9: CONSTRUCTION)	12	FACILITY ENHANCEMENTS, SPORTS FIELD IMPROVEMENTS	\$633,385	\$633,385						
S25	SHADOW RANCH (formerly CD 3; Refer to Bond Section - \$1,332,548)	12	FACILITY RENOVATION, BALL FIELD IMPROVEMENTS, FENCING, IRRIGATION	\$1,500,000	\$150,000						
S114	WINNETKA RECREATION CENTER (Inflation YR 5 - \$163,161)	12	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	\$1,463,161	\$1,463,161						
<b>CD 12 TOTAL</b>				<b>\$11,313,738</b>	<b>\$9,479,031</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$59,707</b>	<b>\$0</b>	<b>\$0</b>	
S115	BELLEVUE RECREATION CENTER (Inflation YR 8 - \$459,748) (YR 6: FENCING, YR 7: DESIGN, YRS 8-9: CONSTRUCTION)	13	OUTDOOR REFURBISHMENT	\$2,459,748	\$2,459,748						
S116	ECHO PARK	13	IMPROVEMENTS TO ATHLETIC FIELDS	\$700,000	\$700,000						
S117	ECHO PARK (Inflation YR 7 - \$194,052)	13	BUILDING REFURBISHMENT, ADA IMPROVEMENTS, OUTDOOR RESTROOMS, ROADWAYS & PATHWAYS	\$1,194,052	\$1,194,052						

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							(A List)	(B List)			
S118	ECHO PARK AREA (Inflation YR 3 - \$57,855)	13	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	\$1,007,855	\$1,007,855						
S119	ECHO PARK LAKE (Inflation YR 14 - \$381,527)	13	WATER QUALITY AND FILTRATION IMPROVEMENTS AT LAKE	\$981,527	\$981,527						
S121	HOLLYWOOD RECREATION CENTER (Phase I: Inflation YR 16 - \$768,885; Phase II YR 20 - \$1,130,259)	13	CONSTRUCT MODERN GYM AND POOL BUILDINGS	\$4,899,144	\$4,281,916		\$617,228				
S122	JUNTOS PARK (YR 15 allocation authorized per C.F. 12-0479)	13	ACQUISITION FOR DEVELOPMENT INTO PARK WITH LANDSCAPING, PICNIC TABLES, PLAYGROUND AND RESTROOMS	\$750,000	\$750,000						
S123	LASORDA FIELD OF DREAMS (Inflation YR 13 - \$355,424)	13	IMPROVEMENTS TO ATHLETIC FIELDS, FIELDHOUSE, & RESTROOMS	\$1,355,424	\$1,355,424						
S124	LEMON GROVE (Refer to Bond Section - \$441,030)	13	OUTDOOR SPORTS FIELD DEVELOPMENT	\$1,000,000	\$553,194						
S125	VIRGIL VILLAGE (YR 6: ACQUISITION)	13	ACQUISITION AND DEVELOPMENT OF LAND FOR SOCCER FIELD	\$2,500,000	\$1,283,138			\$25,000	\$25,000	\$50,000	
<b>CD 13 TOTAL</b>				<b>\$16,847,750</b>	<b>\$14,566,854</b>	<b>\$0</b>	<b>\$0</b>	<b>\$642,228</b>	<b>\$25,000</b>	<b>\$50,000</b>	<b>\$0</b>
S126	ALISO PICO	14	CONSTRUCT MODERN GYMNASIUM FOR INDOOR SPORTS	\$1,500,000	\$1,500,000						
S127	ARROYO SECO (Inflation YR 13 - \$175,747)	14	OUTDOOR REFURBISHMENT TO INCLUDE LIGHTING, NEW PLAY EQUIPMENT IN AREA CLOSE TO RESIDENTS, IRRIGATION	\$925,747	\$925,747						
S128	EAGLE ROCK MONUMENT (Inflation YR 14 - \$158,969)	14	IRRIGATION AND NEW LANDSCAPING	\$408,969	\$408,969						
S129	EAGLE ROCK RECREATION CENTER (Inflation YR 7 - \$485,131)	14	CONSTRUCT CHILDCARE CENTER; RENOVATION OF WALKWAYS, SLOPES, OUTDOOR STAGE, GYM, AIR CONDITIONING, IRRIGATION	\$2,985,131	\$2,985,131						
S78	ENGINE COMPANY 23 ARTS CENTER (Inflation YR 19 - \$1,615,596; GAP YR 19 - \$245,852; Formerly CD 9) (YR 7: PREDEVELOPMENT, YR 8: RETROFIT OF FIRST FLOOR)	14	REFURBISH, RETROFIT AND CONVERT ENGINE COMPANY 23 INTO AN ARTS CENTER TO SERVE YOUTH	\$4,161,448	\$4,161,448						

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							Year 22 2018-19	Year 23 2019-20	Year 24 2020-21	Year 25 2021-22	Year 26 2022-23
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S130	EVERGREEN RECREATION CENTER (Inflation YR 9 - \$253,432)	14	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	\$1,203,432	\$1,203,432						
S131	HAZARD PARK (Refer to Bond Section - \$377,432)	14	REFURBISH INTERIOR OF GYM	\$250,000	\$0						
S132	HAZARD PARK (Refer to Bond Section - \$377,432)	14	OUTDOOR DEVELOPMENT: SOCCER FIELDS, VOLLEYBALL AREA, BAR-B-Q GRILLS & TABLES, LIGHTING, WALKWAYS	\$600,000	\$85,000						
S133	HIGHLAND PARK JR. ARTS CENTER	14	REFURBISH, RETROFIT AND CONVERT CITY BUILDING INTO A JR. ARTS CENTER	\$1,800,000	\$495,407	\$400,000		\$450,000	\$454,593		
S134	HOLLENBECK PARK (Inflation YR 6 - \$63,710)	14	IMPROVE PARKING FACILITIES, WALKWAYS & LIGHTING, DRINKING FOUNTAINS, WATER SYSTEM, BANDSHELL	\$463,710	\$463,710						
S135	PECAN PARK (Inflation YR 7 - \$485,131)	14	CONSTRUCT A GYMNASIUM FOR INDOOR SPORTS	\$2,985,131	\$2,985,131						
S136	RAMON GARCIA RECREATION CENTER (Inflation YR 9 - \$106,708)	14	OUTDOOR PARK DEVELOPMENT, PARKING	\$506,708	\$506,708						
S137	SAN PASQUAL (Inflation YR 5 - \$50,204)	14	OUTDOOR PARK DEVELOPMENT, IRRIGATION	\$500,408	\$500,408						
S138	YOSEMITE RECREATION CENTER (Inflation YR 4 - \$152,250, YR5 \$79,568)	14	CONSTRUCT MODERN RECREATION CENTER, OUTDOOR PARK DEVELOPMENT, IRRIGATION	\$2,731,818	\$2,731,943						
<b>CD 14 TOTAL</b>				<b>\$21,022,502</b>	<b>\$18,953,034</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$450,000</b>	<b>\$454,593</b>	<b>\$0</b>	<b>\$0</b>
S139	109TH STREET RECREATION CENTER	15	OUTDOOR SPORTS DEVELOPMENT, FIELD LIGHTING	\$500,000	\$500,000						
S140	BANNING PARK	15	IMPROVEMENTS TO ATHLETIC FIELDS, RECREATION CENTER AND WALKING PATHS	\$1,000,000	\$1,000,000						
S141	EAST WILMINGTON (Inflation YR 4 - \$185,454)	15	CONSTRUCT MODERN RECREATION CENTER	\$2,185,454	\$2,185,454						
S142	GAFFEY STREET POOL (Inflation YR 18 - \$735,900)	15	RENOVATION OF SWIMMING POOL	\$1,735,900	\$1,735,900						

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S143	NORMANDEALE RECREATION CENTER	15	ACQUISITION AND DEVELOPMENT OF LAND FOR PARK EXPANSION	\$2,000,000	\$2,000,000						
S144	PECK PARK (Inflation YR 14 - \$635,877)	15	IMPROVEMENTS TO ATHLETIC FIELDS, POOLS, OR RECREATION CENTER, PARKING LOT, WALKWAYS, IRRIGATION, PICNIC AREAS	\$1,635,877	\$1,635,877						
S145	ROSECRANS RECREATION CENTER	15	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	\$1,300,000	\$130,000	\$300,000	\$870,000				
S146	WATTS JR. ARTS CENTER (Inflation YR 8 - \$689,622)	15	ACQUIRE AND CONSTRUCT A JR. ARTS CENTER	\$3,689,622	\$3,889,427						
S147	WILMINGTON RECREATION CENTER	15	RENOVATE GYM, NEW BASEBALL FIELD AND LIGHTS, IRRIGATION, PARKING LOT	\$1,500,000	\$1,500,000						
<b>CD 15 TOTAL</b>				<b>\$15,546,853</b>	<b>\$14,576,658</b>	<b>\$300,000</b>	<b>\$870,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>LOCAL SUBTOTAL</b>				<b>\$212,986,884</b>	<b>\$187,226,137</b>	<b>\$1,950,000</b>	<b>\$6,170,373</b>	<b>\$3,280,318</b>	<b>\$864,593</b>	<b>\$300,000</b>	
<b>REGIONAL AND LOCAL SUBTOTAL</b>				<b>\$345,499,681</b>	<b>\$275,813,442</b>	<b>\$3,042,873</b>	<b>\$9,282,204</b>	<b>\$9,032,835</b>	<b>\$2,313,552</b>	<b>\$300,000</b>	
<b>Information Technology Agency (funding set-aside for all regions)</b>				<b>-</b>	<b>\$400,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	
<b>TOTAL ALL PROJECTS</b>					<b>\$384,667,414</b>	<b>\$10,614,243</b>	<b>\$13,876,887</b>	<b>\$16,849,869</b>	<b>\$8,699,070</b>	<b>\$671,628</b>	
<b>OTHER COSTS</b>											
<b>ADMN</b>	<b>ADMINISTRATION</b>	NA		\$22,500,000	\$15,111,981	\$797,750	\$804,068	\$810,435	\$816,853	\$823,322	
<b>MANT</b>	<b>MAINTENANCE</b>	NA		\$112,500,000	\$43,052,786	\$7,098,887	\$5,240,115	\$5,672,343	\$6,140,222	\$6,646,695	
	<b>INFLATION</b>	NA			\$0	\$2,167,475	\$3,754,063	\$3,866,685	\$3,982,685	\$4,102,166	
<b>DBT1</b>	<b>DEBT SERVICE FOR SHORT TERM BOND</b>	NA			\$5,486,725	\$0	\$0	\$0	\$0	\$0	
<b>DBT2</b>	<b>DEBT SERVICE FOR LONG-TERM BOND</b>	NA			\$49,800,015	\$0	\$0	\$0	\$0	\$0	
<b>GAP</b>	<b>ADDITIONAL SPECIFIED FUNDING</b>	NA			\$4,497,053	\$4,321,645	\$1,325,067	\$3,060,833	\$2,319,250	\$1,517,250	
<b>OTHER COSTS TOTAL</b>					<b>\$117,948,559</b>	<b>\$14,385,757</b>	<b>\$11,123,313</b>	<b>\$13,410,296</b>	<b>\$13,259,010</b>	<b>\$13,089,433</b>	
<b>GRAND TOTAL - PROPOSITION K ASSESSMENT FUNDS</b>				<b>\$750,000,000</b>	<b>\$602,615,974</b>	<b>\$25,000,000</b>	<b>\$25,000,000</b>	<b>\$30,260,165</b>	<b>\$21,958,080</b>	<b>\$13,760,961</b>	

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<b>PROPOSITION K BOND ISSUANCES (Reference CF 12-0479 for funding details for projects funded under the original 2001-2002 bond issuances)</b>												
S55	ANDREAS PICO ADOBE (Added in 2011-12, CF 12-0479)	7	RENOVATE OUTDOOR AREAS, RESTROOMS, LIGHTING	\$680,000								
R6	CABRILLO AQUARIUM (2001 Series)	REG	EXPAND AND ENHANCE EDUCATION WING TO INCLUDE MORE TEACHING LABS, DISCOVERY LAB, COLLECTION STORAGE & H2O SYSTEM IMPROVEMENTS	\$4,089,013								
C41-1	CHILDREN'S MUSEUM (2001 & 2002 Series)	REG	BUILD CHILDREN'S MUSEUM	\$8,005,427								
C191-7	REC & PARKS: CYPRESS PARK COMMUNITY CENTER (Added in 2011-12, CF 12-0479)	1	CONSTRUCT YOUTH RECREATION SPACE AS PART OF A NEW COMMUNITY CENTER AT FORMER LIBRARY FACILITY	\$480,000								
C197-7	REC & PARKS: DE GARMO PARK (Added in 2011-12, CF 12-0479; formerly CD 6)	2	CONSTRUCT NEW PLAYGROUND, INCLUDING LANDSCAPING AND SECURITY LIGHTING	\$500,000								
C33-1	EL CENTRO DEL PUEBLO (2001 Series)	13	RENOVATE EXISTING FACILITIES	\$763,637								
R11	ELYSIAN PARK (Added in 2011-12, CF 12-0479)	REG	ACQUISITION OF ADDITIONAL LAND, IMPROVEMENTS TO ATHLETIC FIELDS & TRAILS, ROAD REFURBISHMENT, LIGHTING, RESTROOMS	\$300,000								
S81	GREEN MEADOWS (2002 Series)	8	CONSTRUCT MODERN RECREATION CENTER, SPORTS FIELD IMPROVEMENTS, FENCING	\$2,472,506								
R13	GRIFFITH PARK (Added in 2011-12, CF 12-0479)	REG	IMPROVEMENTS TO ROADS, TRAILS, WATER SYSTEM, REST ROOMS, PICNIC AREAS, PAVE LIVE STEAMERS PARKING LOT	\$200,000								
R22	(GRIFFITH) OBSERVATORY (2002 Series)	REG	IMPLEMENTATION OF MASTER PLAN IMPROVEMENTS	\$6,114,685								
C173-6	REC & PARKS: HARVARD RECREATION CENTER (Added in 2011-12, CF 12-0479)	8	REFURBISH TURF, REPLACE FENCING/BACK STOP FABRIC, INSTALL AWNINGS ON DUGOUTS, REPLACE IRRIGATION/ELECTRICAL PANEL ENCLOSURE, REPLACE BLEACHERS & PADS, NEW WALKING/JOGGING PATH AROUND PERIMETER	\$487,000								
R16	HANSEN DAM (Added in 2011-12, CF 12-0479) (YR 4 & 5: SOCCER COMPLEX, YR 7: PREDEVELOPMENT FOR FUTURE SCOPE)	REG	SOCCER COMPLEX, RV PARK, RANGER STATION/VISITOR'S CENTER, ROAD/TRAIL IMPROVEMENTS, FENCING	\$247,883								

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S131 & S132	HAZARD PARK (2000 Series)	14	OUTDOOR DEVELOPMENT: SOCCER FIELDS, VOLLEYBALL AREA, BARBEQUE GRILLS & TABLES, LIGHTING, WALKWAYS, REFURBISH INTERIOR OF GYM	\$754,864							
C192-7	REC & PARKS: LAURELGROVE (VALLEY PLAZA) PARK (Added in 2011-12, CF 12-0479)	2	IRRIGATION AND LANDSCAPING	\$350,000							
C164-6	REC & PARKS: LINCOLN POOL (Added in 2013-14, CF 12-0479-S3 - \$210,490)	1	CHILDREN'S WATER PLAY AREA IN POOL FACILITY	\$210,490							
C34-1	LAUSD WASHINGTON IRVING MIDDLE SCHOOL (2000 Series)	13	CREATE PARK AND SPORTS FIELDS	\$1,104,988							
S124	LEMON GROVE (2000 Series)	13	OUTDOOR SPORTS FIELD DEVELOPMENT	\$441,030							
S8	LINCOLN PARK LAKE (2000 Series)	1	WATER QUALITY AND FILTRATION IMPROVEMENTS AT LAKE	\$532,896							
R18	LOS ANGELES RIVERFRONT PARK (Added in 2011-12, CF 12-0479) (YR 7: PREDEVELOPMENT, YR 8: DESIGN, YRS 9-11: CONSTRUCTION)	REG	LAND ACQUISITION, GREENING ALONG AREA OF ENCINO, SHERMAN OAKS, STUDIO CITY	\$481,156							
C199-7	REC & PARKS: MARTIN LUTHER KING JR. THERAPEUTIC CENTER SOCCER FIELD (Added in 2011-12, CF 12-0479; Additional funds added in 2013-14, CF 12-0479-S3)	8	CONSTRUCT SYNTHETIC TURF SPORTS FIELD	\$856,022							
R24	POINT FERMIN PARK (2000 Series)	REG	BLOCK WALL REPAIR ON PERIMETER, RETAINING WALL, LIGHTHOUSE IMPROVEMENTS AND IRRIGATION UPGRADE	\$1,258,505							
C24-1	RANCHO CIENEGA CHILDCARE CENTER (2000 Series)	10	BUILD A CHILDCARE CENTER	\$1,687,987							
C26-1	SANTA MONICA MOUNTAINS CONSERVANCY MANDEVILLE CANYON (2000 Series)	11	ACQUISITION OF MANDEVILLE CANYON	\$2,441,410							
S51	SEPULVEDA RECREATION CENTER (Added in 2011-12, CF 12-0479)	7	OUTDOOR REFURBISHMENT; IMPROVEMENTS TO ATHLETIC FIELDS, SWIMMING POOL	\$817,939							
S25	SHADOW RANCH (2000 Series; formerly CD 3)	12	FACILITY RENOVATION, BALL FIELD IMPROVEMENTS, FENCING, IRRIGATION	\$1,332,548							
C125-4	REC & PARKS: SHELDON ARLETA, aka CESAR CHAVEZ RECREATION COMPLEX (Added in 2012-13, CF 12-0479-S1)	6	CONSTRUCTION OF 3 SOCCER FIELDS (2 WITH LIGHTS), 2 BASEBALL FIELDS SECURITY LIGHTING PARKING IRRIGATION, DRINKING FOUNTAINS, FENCING,	\$1,196,122							



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C245-5	REC & PARKS: SLAUSON RECREATION CENTER LIGHTING (Added in 2013-14, CF 12-0479-S3)	9	LIGHTING FOR BASEBALL AND BASKETBALL AREAS	\$73,000							
R34	SOUTH LA SPORTS ACTIVITY CENTER (2000 Series)	REG	ACQUISITION OF BUILDING & DEVELOPMENT	\$2,192,036							
C243-8	REC & PARKS: STRATHERN PARK NORTH BASEBALL FIELDS (Added in 2013-14, CF 12-0479-S3)	2	LIGHTING AT TWO EXISTING BASEBALL FIELDS	\$400,000							
C244-8	REC & PARKS: STRATHERN WETLANDS PARK SYNTHETIC SOCCERFIELD (Added in 2013-14, CF 12-0479-S3)	6	SYNTHETIC SOCCERFIELD	\$728,539							
C5-1	VICTORY VINELAND CHILDCARE CENTER (2000 Series)	2	BUILD A CHILDCARE CENTER	\$1,687,987							
R36	ZOO - CHILDREN'S DISCOVERY CENTER (2001 & 2002 Series)	REG	CONSTRUCT AND DEVELOP CHILDREN'S DISCOVERY AREA	\$8,225,687							
<b>TOTAL BOND FUNDING:</b>				<b>\$51,113,357</b>							
<b>GRANT FUNDING: HEALTHY ALTERNATIVES TO SMOKING (HATS)*</b>											
C49-2	CATHOLIC CHARITIES (2nd Cycle)	3	CONSTRUCTION OF SPORTS FACILITIES	\$248,244							
C55-2	REC & PARKS: DELANO RECREATION CENTER (2nd Cycle - formerly CD 11)	6	INSTALL FOUNDATION FOR NEW GYMNASIUM AND ENVIRONMENTAL MITIGATION	\$450,692							
C16-1	REC & PARKS: SEPULVEDA PARK WEST (1st Cycle)	7	ACQUISITION OF LAND	\$440,150							
C66-2	REC & PARKS: PROPERTY AT FIGUEROA AND SLAUSON (2nd Cycle)	9	URBAN GREENING OF DWP PROPERTY AT FIGUEROA AND SLAUSON	\$134,696							
C70-2	REC & PARKS: QUEEN ANNE RECREATION CENTER (2nd Cycle)	10	ACQUISITION OF LAND TO EXPAND PARK	\$34,925							
C71-2	REC & PARKS: QUEEN ANNE RECREATION CENTER (2nd Cycle)	10	DEMOLITION AND URBAN GREENING	\$107,608							
C74-2	MAR VISTA FAMILY CENTER, aka THE MARVISTA INSTITUTE (2nd Cycle - formerly CD 6)	11	CONSTRUCTION OF YOUTH CENTER	\$95,225							
C79-2	REC & PARKS: JUNTOS PARK (2nd Cycle)	13	PARK DEVELOPMENT	\$116,549							
C80-2	REC & PARKS: TEMPLE-BEVERLY PARK, aka Lake Street Park (2nd Cycle)	13	LAND ACQUISITION AT 227 N. LAKE ST	\$200,000							
C81-2	REC & PARKS: TEMPLE-BEVERLY PARK, aka Lake Street Park (2nd Cycle)	13	LANDSCAPING, IRRIGATION	\$200,000							

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C83-2	REC & PARKS: TEMPLE-BEVERLY PARK, aka Lake Street Park (2nd Cycle)	13	PRACTICE ATHLETIC FIELDS	\$301,955							
C84-2	REC & PARKS: TEMPLE-BEVERLY PARK, aka Lake Street Park (2nd Cycle)	13	DEMOLITION OF BUILDING, BUILD RECREATION CENTER WITH MULTIPURPOSE ROOM AND RESTROOMS	\$692,688							
C90-2	REC & PARKS: FIELD OF DREAMS (2nd Cycle)	15	BUILD A SOCCER COMPLEX	\$727,268							
<b>TOTAL HATS FUNDING</b>				<b>\$3,750,000</b>							
<b>PROPOSITION K INTEREST AWARDS</b>				<u>Committed Funds</u>							
R3	BANNING MUSEUM (CF 09-2738) (YR 8: BUILDING REFURBISHMENTS)	REG	REFURBISHMENT OF BUILDING AND GARDEN IMPROVEMENTS	\$18,190							
R11	ELYSIAN PARK (CF 09-2738 - \$204,695) (CF 12-1670-S2 - \$509,876)	REG	ACQUISITION OF ADDITIONAL LAND, IMPROVEMENTS TO ATHLETIC FIELDS & TRAILS, ROAD REFURBISHMENT, LIGHTING, RESTROOMS	\$714,571							
R20	MACARTHUR PARK	REG	REFURBISH BOATHOUSE, RECREATION BUILDING, SIGNAL BUILDING AND BANDSHELL, FENCING AND EDGE TREATMENT	-							
R27	SOUTHEAST VALLEY ROLLER & SKATEBOARD RINK (CF 10-0675 - \$525,064) (CF 12-1670-S2 - \$2,251,392)	REG	ACQUISITION AND CONSTRUCTION OF ROLLER AND SKATEBOARD RINK IN S/E SAN FERNANDO VALLEY	\$2,776,456							
R29	SEPULVEDA BASIN (CF 09-2738) (YR 7: PREDEVELOPMENT)	REG	BIKEPATH; PARKING; PICNIC AND RESTROOM FACILITIES; SOCCER FIELD DEVELOPMENT	\$1,279,347							
S7	LINCOLN PARK (CF 09-2738) (YR 8: ATHLETIC AND PICNIC FACILITIES, ROADWAYS)	1	OUTDOOR REFURBISHMENT INCLUDING ATHLETIC AND PICNIC FACILITIES, ROADWAYS, RESTROOMS, EROSION CONTROL, IRRIGATION	\$24,353							
S12	STUDIO CITY (CF 12-1670-S2)	2	CONSTRUCT MODERN GYM, COMMUNITY CENTER, LANDSCAPE AND IRRIGATION	\$3,573,300							
S38	WATTLES PARK (CF 10-2317)	4	EROSION AND DRAINAGE IMPROVEMENTS	\$25,947							
S44	PALMS RECREATION CENTER	5	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	-							

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S46	ROBERTSON RECREATION CENTER (CF 12-1670-S2) (YR 5: DESIGN)	5	CONSTRUCT MODERN GYMNASIUM, COMMUNITY CENTER, CHILD CARE CENTER, PERIMETER IMPROVEMENTS	\$3,090,099							
S45	POINSETTIA RECREATION CENTER (C.F. 09-2738)	5	ACQUIRE LAND FOR PARKING LOT, BUILDING AND LANDSCAPE REFURBISHMENT	\$217,489							
S49	BRANFORD RECREATION CENTER (CF 09-2738)	6	OUTDOOR REFURBISHMENT: BALL DIAMONDS, PAVING, IRRIGATION, GYM FLOOR	\$217,489							
S62	SEPULVEDA PARK WEST	6	CONSTRUCT NEW RECREATION FACILITIES	-							
S52	SUN VALLEY JR. ARTS CENTER (CF 11-1496)	6	ACQUIRE, REFURBISH, RETROFIT AND CONVERT BUILDING IN SUN VALLEY INTO A JR. ARTS CENTER	\$1,624							
S51	SEPULVEDA RECREATION CENTER (CF 10-2317)	7	OUTDOOR REFURBISHMENT; IMPROVEMENTS TO ATHLETIC FIELDS, SWIMMING POOL	\$25,947							
S70	MANCHESTER JR. ARTS CENTER, aka Vision Theatre (C.F. 10-1836)	10	REFURBISH, RETROFIT AND CONVERT CITY BUILDING INTO A JR. ARTS CENTER	\$601,020							
S72	ST. ANDREWS RECREATION CENTER (CF 10-2317)	8	OUTDOOR SPORTS DEVELOPMENT	\$25,947							
S75	VAN NESS RECREATION CENTER	8	IMPROVEMENTS TO ATHLETIC FIELDS, SWIMMING POOLS, CHILDREN'S PLAY AREA, IRRIGATION	-							
S79	FRED ROBERTS RECREATION CENTER (C.F. 09-2738) (YR 8: PREDEVELOPMENT, YR 9: DESIGN)	9	CONSTRUCT MODERN RECREATION CENTER	\$561,912							
S93	RANCHO CIENEGA SPORTS CENTER	10	CONSTRUCT FITNESS ANNEX	-							
S102	PACIFIC PALISADES RECREATION CENTER (CF 10-2317)	11	SPORTS FIELD, IRRIGATION, ASPHALT WALKWAY IMPROVEMENTS	\$25,947							
S109	DEVONSHIRE HOUSE (CF 10-2317)	12	RENOVATE BUILDING, OUTDOOR LANDSCAPING	\$25,947							
S119	ECHO PARK LAKE (CF 10-2317)	13	WATER QUALITY AND FILTRATION IMPROVEMENTS AT LAKE	\$31,137							
S120	GLASSELL RECREATION CENTER	1	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	-							

**PROPOSITION K: 2018-19 L.A. FOR KIDS PROGRAM  
FINAL FIVE YEAR PLAN FOR PROGRAM YEARS 22-26 WITH REPROGRAMMING**

Project ID	PROJECT TITLE	CD	PROJECT SCOPE	TOTAL PROP K FUNDING AUTHORITY	PROP K FUNDS Years 1-20	Year 21 2017-18	DRAFT FIVE YEAR PLAN, YEARS 22-26				
							Year 22 2018-19	Year 23 2019-20	Year 24 2020-21	Year 25 2021-22	Year 26 2022-23
							(A List)	(B List)			
S123	LASORDA FIELD OF DREAMS (CF 09-2738)	13	IMPROVEMENTS TO ATHLETIC FIELDS, FIELDHOUSE, & RESTROOMS	\$243,076							
S127	ARROYO SECO (CF 09-2738)	14	OUTDOOR REFURBISHMENT TO INCLUDE LIGHTING, NEW PLAY EQUIPMENT IN AREA CLOSE TO RESIDENTS, IRRIGATION	\$24,253							
S128	EAGLE ROCK MONUMENT (CF 10-2317)	14	IRRIGATION AND NEW LANDSCAPING	\$12,974							
S78	ENGINE COMPANY 23 ARTS CENTER (CF 12-1670-S2) (YR 7: PREDEVELOPMENT, YR 8: RETROFIT OF FIRST FLOOR)	14	REFURBISH, RETROFIT AND CONVERT ENGINE COMPANY 23 INTO AN ARTS CENTER TO SERVE YOUTH	\$5,093,430							
S133	HIGHLAND PARK JR. ARTS CENTER (CF 12-1670-S2)	14	REFURBISH, RETROFIT AND CONVERT CITY BUILDING INTO A JR. ARTS CENTER	\$1,611,213							
S144	PECK PARK (CF 10-2317)	15	IMPROVEMENTS TO ATHLETIC FIELDS, POOLS, OR RECREATION CENTER, PARKING LOT, WALKWAYS, IRRIGATION, PICNIC AREAS	\$51,895							
S146	WATTS JR. ARTS CENTER	15	ACQUIRE AND CONSTRUCT A JR. ARTS CENTER	-							
<b>TOTAL PROPOSITION K INTEREST FUNDING</b>				<b>\$20,273,563</b>							
<b>GRANT FUNDING: PROPOSITION 12 - ROBERTI-Z'BERG-HARRIS FUNDING*</b>											
C94-3	REC & PARKS: ECHO PARK POOL, aka ECHO DEEP POOL (3rd & 4th Cycle; formerly CD 1)	13	UPGRADE EXISTING ECHO PARK POOL AND BATHHOUSE	\$3,296,400							
C96-3	REC & PARKS: DELANO RECREATION CENTER (3rd Cycle)	6	CONSTRUCT A NEW RECREATION CENTER AT DELANO PARK.	\$614,424							
C98-3	REC & PARKS: EPICC POOL (3rd Cycle)	8	REFURBISH EXISTING SWIMMING POOL INTO A ZERO-DEPTH POOL.	\$250,000							
C102-3	REC AND PARKS: SOUTH SEAS HOUSE (3rd Cycle)	10	RENOVATION OF THE SOUTH SEAS HOUSE	\$661,000							
C111-3	CDD BOYLE HEIGHTS YOUTH OPPORTUNITY (3rd Cycle)	14	CONSTRUCTION OF RECREATION FACILITIES	\$630,000							
<b>TOTAL PROPOSITION 12 FUNDING</b>				<b>\$5,451,824</b>							

\* Reflects funding previously reported as part of the Proposition K Assessment totals.



**PROPOSITION K: 2018-19 L.A. FOR KIDS PROGRAM  
FINAL A LIST OF PROJECTS (PROGRAM YEAR 22)**

Project ID	PROJECT TITLE	CD	PROJECT SCOPE	TOTAL PROP K FUNDING AUTHORITY	A List Funding Authority for Program Year 22 (2018-19)
<b>COMPETITIVE GRANTS</b>					
C254-9	LOS ANGELES BOYS AND GIRLS CLUB - ATHLETIC FIELD AND BASKETBALL COURT LIGHTING (9th Cycle)	1	1. UPGRADE LIGHTING FOR THE ATHLETIC FIELD AND OUTDOOR BASKETBALL COURT; 2. UPGRADE THE ELECTRICAL PANELS FOR THE ATHLETIC FIELD AND OUTDOOR BASKETBALL COURT	\$449,483	\$449,483
<b>CD 1 TOTAL</b>				<b>\$449,483</b>	<b>\$449,483</b>
C255-9	REC & PARKS: NORTH HOLLYWOOD RECREATION CENTER - SPORTS COURT LIGHTING (9th Cycle)	2	1. REPLACE EXISTING LIGHTING AT ONE FULL BASKETBALL COURT, AND 1/2 BASKETBALL COURT WITH LEDs; 2. REPLACE EXISTING LIGHTING AT FOUR TENNIS COURTS WITH LEDs	\$430,000	\$330,000
C263-9	REC & PARKS: WHITSETT FIELDS PARK - SPORTS FIELDS LIGHTING PROJECT (9th Cycle)	2	INSTALL NEW LED LIGHTING FOR THREE SOCCER FIELDS	\$2,000,000	\$150,000
<b>CD 2 TOTAL</b>				<b>\$2,430,000</b>	<b>\$480,000</b>
C262-9	REC & PARKS: VAN NUYS SHERMAN OAKS RECREATION CENTER - SPORTS COURT LIGHTING (9th Cycle)	4	1. REPLACE EXISTING LIGHTING AT TWO BASKETBALL COURTS WITH LEDs; 2. REPLAPCE EXISTING LIGHTING AT EIGHT TENNIS COURTS WITH LEDs	\$450,000	\$350,000
<b>CD 4 TOTAL</b>				<b>\$450,000</b>	<b>\$350,000</b>
C221-8	REC & PARKS: VERDUGO HILLS POOL (8th Cycle)	7	POOL AND BATHHOUSE UPGRADES	\$1,000,000	\$450,000
<b>CD 7 TOTAL</b>				<b>\$1,000,000</b>	<b>\$450,000</b>
C183-6	REC & PARKS: COSTELLO POOL (6th Cycle)	14	CHILDREN'S WATER PLAY AREA IN POOL FACILITY	\$500,000	\$300,000
C249-9	REC & PARKS: EAST PARK - SPORTS FIELD LIGHTING (9th Cycle)	14	1. PLANNING, ENGINEERING, AND CONSTRUCTION OF SIX SOCCER FIELDS; 2. INSTALL LIGHTING AT UP TO SIX PROPOSED SOCCER FIELDS	\$2,000,000	\$750,000
C250-9	REC & PARKS: EL SERENO ARROYO PLAYGROUND ACQUISITION (9th Cycle)	14	ACQUISITION OF OPEN SPACE TO EXPAND THE EL SERENO PLAY AREA	\$1,025,100	\$150,000
<b>CD 14 TOTAL</b>				<b>\$3,525,100</b>	<b>\$1,200,000</b>
C252-9	HACL: JORDAN DOWNS CENTRAL PARK - SPORTS FIELD AND BASKETBALL COURTS LIGHTING (9th Cycle)	15	1. DESIGN AND INSTALL LIGHTING ELEMENTS FROM THE ELECTRICAL PANEL TO THE LIGHTING ELEMENTS IN THE SOCCER FIELD AND BASKETBALL COURTS; 2. INSTALL LED LIGHTS FOR THE SOCCER FIELD; 3. INSTALL LED LIGHTS FOR THE BASKETBALL COURTS.	\$966,000	\$966,000
C162-5	REC & PARKS: EAST WILMINGTON GREENBELT PARK (5th Cycle)	15	DEVELOPMENT OF SOFTBALL, SOCCER FIELD, PLAY AREA AND RELATED AMENITIES.	\$1,000,000	\$549,000

**PROPOSITION K: 2018-19 L.A. FOR KIDS PROGRAM  
FINAL A LIST OF PROJECTS (PROGRAM YEAR 22)**

Project ID	PROJECT TITLE	CD	PROJECT SCOPE	TOTAL PROP K FUNDING AUTHORITY	A List Funding Authority for Program Year 22 (2018-19)
C241-8	REC & PARKS: WATTS CULTURAL CRESCENT (8th Cycle)	15	PARK EXPANSION	\$750,000	\$100,000
<b>CD 15 TOTAL</b>				<b>\$2,716,000</b>	<b>\$1,615,000</b>
<b>COMPETITIVE GRANTS TOTAL</b>				<b>\$10,570,583</b>	<b>\$4,544,483</b>
<b>SPECIFIED PROJECTS: REGIONAL</b>					
R4	BOYLE HEIGHTS SPORTS CENTER	REG	CONSTRUCT GYMNASIUM	\$2,500,000	\$1,243,685
R14	GRIFFITH PARK PERFORMING ARTS CENTER	REG	CONSTRUCT A PERFORMING ARTS CENTER FOR YOUTH	\$3,000,000	\$1,632,127
R18	LOS ANGELES RIVERFRONT PARK (PH II Inflation YR 15 - \$1,640,287; Refer to Bond Section - \$481,156) (YR 7: PREDEVELOPMENT, YR 8: DESIGN, YRS 9-11: CONSTRUCTION)	REG	LAND ACQUISITION, GREENING ALONG AREA OF ENCINO, SHERMAN OAKS, STUDIO CITY	\$11,640,287	\$305,300
R26	RIM-OF-THE-VALLEY TRAILS (YR 7: PREDEVELOPMENT)	REG	CONSTRUCTION AND REPAIR OF EQUESTRIAN/PEDESTRIAN TRAIL SYSTEM	\$2,000,000	\$80,719
R27	SOUTHEAST VALLEY ROLLER & SKATEBOARD RINK (Phase I: Skate Park (C.F. 10-0675); Inflation YR 14 - \$455,000); (Phase II: Roller Rink)	REG	ACQUISITION AND CONSTRUCTION OF ROLLER AND SKATEBOARD RINK IN S/E SAN FERNANDO VALLEY	\$4,455,000	\$100,000
R35	SOUTHERN PACIFIC TRAILS	REG	BEAUTIFICATION OF RAIL ROAD RIGHT OF WAY FROM LA RIVER TO COLISEUM, LANDSCAPING, TRAILS, IRRIGATION	\$2,500,000	\$750,000
<b>REGIONAL PROJECTS TOTAL</b>				<b>\$26,095,287</b>	<b>\$4,111,831</b>
<b>SPECIFIED PROJECTS: LOCAL</b>					
S12	STUDIO CITY	2	CONSTRUCT MODERN GYM, COMMUNITY CENTER, LANDSCAPE AND IRRIGATION	\$3,000,000	\$1,600,000
<b>CD 2 TOTAL</b>				<b>\$3,000,000</b>	<b>\$1,600,000</b>
S23	RESEDA SKATE FACILITY	3	ACQUISITION AND CONSTRUCTION OF ICE HOCKEY AND ROLLER BLADING FACILITY	\$4,000,000	\$961,617
<b>CD 3 TOTAL</b>				<b>\$4,000,000</b>	<b>\$961,617</b>
S60	ROGER JESSUP RECREATION CENTER	7	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	\$1,300,000	\$138,631
<b>CD 7 TOTAL</b>				<b>\$1,300,000</b>	<b>\$138,631</b>

**PROPOSITION K: 2018-19 L.A. FOR KIDS PROGRAM  
FINAL A LIST OF PROJECTS (PROGRAM YEAR 22)**

Project ID	PROJECT TITLE	CD	PROJECT SCOPE	TOTAL PROP K FUNDING AUTHORITY	A List Funding Authority for Program Year 22 (2018-19)
S87	ARDMORE RECREATION CENTER, aka SEOUL INTERNATIONAL; DODGER DREAM FIELD (Inflation YR 8 - \$40,000) (YR 8: DESIGN GYM IMPROVEMENTS)	10	EXPAND GYMNASIUM; INSTALL FENCING AND EDGE TREATMENT	\$1,040,000	\$500,125
S93	RANCHO CIENEGA SPORTS CENTER (GAP YR 19 - \$1,750,000)	10	CONSTRUCT FITNESS ANNEX	\$3,750,000	\$850,000
<b>CD 10 TOTAL</b>				<b>\$5,869,750</b>	<b>\$1,350,125</b>
S99	OAKWOOD JR. ARTS CENTER	11	REFURBISH, RETROFIT AND CONVERT VENICE LIBRARY INTO A JR. ARTS CENTER	\$500,000	\$200,000
<b>CD 11 TOTAL</b>				<b>\$500,000</b>	<b>\$200,000</b>
S110	GRANADA HILLS	12	CONSTRUCT MODERN RECREATION CENTER, REFURBISH SPORTS FIELDS	\$3,000,000	\$25,000
S20	LAZY J PARK (formerly CD 3)	12	OUTDOOR REFURBISHMENT, RESTROOMS	\$200,000	\$25,000
<b>CD 12 TOTAL</b>				<b>\$3,200,000</b>	<b>\$50,000</b>
S145	ROSECRANS RECREATION CENTER	15	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	\$1,300,000	\$870,000
<b>CD 15 TOTAL</b>				<b>\$1,300,000</b>	<b>\$870,000</b>
<b>LOCAL SUBTOTAL</b>				<b>\$19,169,750</b>	<b>\$5,170,373</b>
<b>REGIONAL AND LOCAL SUBTOTAL</b>				<b>\$45,265,037</b>	<b>\$9,282,204</b>
<b>Information Technology Agency (funding set-aside for all regions)</b>				<b>-</b>	<b>\$50,000</b>
<b>TOTAL ALL PROJECTS (INCLUDES ALL PREDEVELOPMENT, COMPETITIVE GRANTS, REGIONAL PROJECTS AND LOCAL PROJECTS)</b>					<b>\$13,876,687</b>
	<b>OTHER COSTS</b>				
ADMN	ADMINISTRATION	NA		\$22,500,000	\$804,068
MANT	MAINTENANCE	NA		\$112,500,000	\$5,240,115
	INFLATION	NA			\$3,754,063
DBT1	DEBT SERVICE FOR SHORT TERM BOND	NA			\$0
DBT2	DEBT SERVICE FOR LONG-TERM BOND	NA			\$0
GAP	ADDITIONAL SPECIFIED FUNDING	NA			\$571,140
<b>OTHER COSTS TOTAL</b>					<b>\$10,369,386</b>
<b>GRAND TOTAL - PROPOSITION K ASSESSMENT FUNDS</b>				<b>\$750,000,000</b>	<b>\$24,246,073</b>





**PROPOSITION K: 2018-19 L.A. FOR KIDS PROGRAM  
FINAL B LIST OF PROJECTS FOR PROGRAM YEARS 23-26**

Project ID	PROJECT TITLE	CD	PROJECT SCOPE	TOTAL PROP K FUNDING AUTHORITY	B List Funding Authority
<b>COMPETITIVE GRANTS</b>					
COMPETITIVE GRANTS YET TO BE ALLOCATED					\$10,257,980
C263-9	REC & PARKS: WHITSETT FIELDS PARK - SPORTS FIELDS LIGHTING PROJECT (9th Cycle)	2	INSTALL NEW LED LIGHTING FOR THREE SOCCER FIELDS	\$2,000,000	\$1,650,000
<b>CD 2 TOTAL</b>				<b>\$2,000,000</b>	<b>\$1,650,000</b>
C249-9	REC & PARKS: EAST PARK - SPORTS FIELD LIGHTING (9th Cycle)	14	1. PLANNING, ENGINEERING, AND CONSTRUCTION OF SIX SOCCER FIELDS; 2. INSTALL LIGHTING AT UP TO SIX PROPOSED SOCCER FIELDS	\$2,000,000	\$1,140,000
C250-9	REC & PARKS: EL SERENO ARROYO PLAYGROUND ACQUISITION (9th Cycle)	14	ACQUISITION OF OPEN SPACE TO EXPAND THE EL SERENO PLAY AREA	\$1,025,100	\$875,100
<b>CD 14 TOTAL</b>				<b>\$3,025,100</b>	<b>\$2,015,100</b>
C241-8	REC & PARKS: WATT'S CULTURAL CRESCENT (8th Cycle)	15	PARK EXPANSION	\$750,000	\$501,000
<b>CD 15 TOTAL</b>				<b>\$750,000</b>	<b>\$501,000</b>
<b>COMPETITIVE GRANTS TOTAL</b>				<b>\$5,775,100</b>	<b>\$4,424,080</b>
<b>SPECIFIED PROJECTS: REGIONAL</b>					
R2	BALBOA SPORTS COMPLEX	REG	CONSTRUCT NEW AQUATIC FACILITY	\$3,000,000	\$25,000
R4	BOYLE HEIGHTS SPORTS CENTER	REG	CONSTRUCT GYMNASIUM	\$2,500,000	\$250,000
R12	FERRARO SOCCER FIELDS (Inflation YR 9 - \$193,408) (YR 8: RESTROOMS)	REG	IMPROVEMENTS TO ATHLETIC FIELDS, REST ROOMS, POTABLE & RECLAIMED WATER, DEVELOPMENT OF PICNIC AREAS	\$2,193,408	\$25,000
R16	HANSEN DAM (PH II Inflation YR 12 - \$2,024,286; PH III-A Inflation YR 15 - \$412,249; Refer to Bond section - \$247,883) (YR 4 & 5: SOCCER COMPLEX, YR 7: PREDEVELOPMENT FOR FUTURE SCOPE)	REG	SOCCER COMPLEX, RV PARK, RANGER STATION/VISITOR'S CENTER, ROAD/TRAIL IMPROVEMENTS, FENCING	\$12,436,535	\$392,320
R18	LOS ANGELES RIVERFRONT PARK (PH II Inflation YR 15 - \$1,640,287; Refer to Bond Section - \$481,158) (YR 7: PREDEVELOPMENT, YR 8: DESIGN, YRS 9-11: CONSTRUCTION)	REG	LAND ACQUISITION, GREENING ALONG AREA OF ENCINO, SHERMAN OAKS, STUDIO CITY	\$11,640,287	\$425,000
R21	MACARTHUR PARK LAKE	REG	WATER QUALITY AND FILTRATION IMPROVEMENTS AT LAKE	\$600,000	\$450,000
R26	RIM-OF-THE-VALLEY TRAILS (YR 7: PREDEVELOPMENT)	REG	CONSTRUCTION AND REPAIR OF EQUESTRIAN/PEDESTRIAN TRAIL SYSTEM	\$2,000,000	\$1,659,281
R27	SOUTHEAST VALLEY ROLLER & SKATEBOARD RINK (Phase I: Skate Park (C.F. 10-0675); Inflation YR 14 - \$455,000); (Phase II: Roller Rink)	REG	ACQUISITION AND CONSTRUCTION OF ROLLER AND SKATEBOARD RINK IN S/E SAN FERNANDO VALLEY	\$4,455,000	\$2,320,000
R30	SEPULVEDA BASIN - HJELTE FIELD	REG	NEW ATHLETIC FIELDS, LIGHTING, PARKING	\$1,000,000	\$25,000
R35	SOUTHERN PACIFIC TRAILS	REG	BEAUTIFICATION OF RAIL ROAD RIGHT OF WAY FROM LA RIVER TO COLISEUM, LANDSCAPING, TRAILS, IRRIGATION	\$2,500,000	\$1,629,875
<b>REGIONAL PROJECTS TOTAL</b>				<b>\$42,325,230</b>	<b>\$7,201,476</b>

**PROPOSITION K: 2018-19 L.A. FOR KIDS PROGRAM  
FINAL B LIST OF PROJECTS FOR PROGRAM YEARS 23-26**

Project ID	PROJECT TITLE	CD	PROJECT SCOPE	TOTAL PROP K FUNDING AUTHORITY	B List Funding Authority
<b>SPECIFIED PROJECTS: LOCAL</b>					
S33	NORTH HOLLYWOOD SKATE FACILITY (formerly CD 4)	2	DEVELOP ROLLER HOCKEY, SKATEBOARD, BMX FACILITY, WITH PARKING	\$1,000,000	\$25,000
<b>CD 2 TOTAL</b>				<b>\$1,000,000</b>	<b>\$25,000</b>
S23	RESEDA SKATE FACILITY	3	ACQUISITION AND CONSTRUCTION OF ICE HOCKEY AND ROLLER BLADING FACILITY	\$4,000,000	\$1,663,383
S24	SERRANIA PARK	3	CONSTRUCT PUBLIC RESTROOMS	\$250,000	\$20,000
<b>CD 3 TOTAL</b>				<b>\$4,250,000</b>	<b>\$1,683,383</b>
S45	POINSETTIA RECREATION CENTER (Inflation YR 13 - \$318,011)	5	ACQUIRE LAND FOR PARKING LOT, BUILDING AND LANDSCAPE REFURBISHMENT	\$2,318,011	\$170,000
<b>CD 5 TOTAL</b>				<b>\$2,318,011</b>	<b>\$170,000</b>
S63	STETSON RANCH	7	LAND ACQUISITION, FACILITY EXPANSION	\$1,000,000	\$25,000
<b>CD 7 TOTAL</b>				<b>\$1,000,000</b>	<b>\$25,000</b>
S76	CENTRAL RECREATION CENTER	9	ACQUISITION OF PROPERTY FOR PARK EXPANSION	\$1,000,000	\$105,000
S86	TRINITY RECREATION CENTER	9	ACQUISITION FOR PARK EXPANSION	\$500,000	\$455,000
<b>CD 9 TOTAL</b>				<b>\$1,500,000</b>	<b>\$560,000</b>
S99	OAKWOOD JR. ARTS CENTER	11	REFURBISH, RETROFIT AND CONVERT VENICE LIBRARY INTO A JR. ARTS CENTER	\$500,000	\$300,000
<b>CD 11 TOTAL</b>				<b>\$500,000</b>	<b>\$300,000</b>
S110	GRANADA HILLS	12	CONSTRUCT MODERN RECREATION CENTER, REFURBISH SPORTS FIELDS	\$3,000,000	\$59,707
<b>CD 12 TOTAL</b>				<b>\$3,000,000</b>	<b>\$59,707</b>
S121	HOLLYWOOD RECREATION CENTER (Phase I: Inflation YR 16 - \$768,885; Phase II YR 20 - \$1,130,259)	13	CONSTRUCT MODERN GYM AND POOL BUILDINGS	\$4,899,144	\$817,228
S125	VIRGIL VILLAGE (YR 6: ACQUISITION)	13	ACQUISITION AND DEVELOPMENT OF LAND FOR SOCCER FIELD	\$2,500,000	\$100,000
<b>CD 13 TOTAL</b>				<b>\$7,399,144</b>	<b>\$717,228</b>
S133	HIGHLAND PARK JR. ARTS CENTER	14	REFURBISH, RETROFIT AND CONVERT CITY BUILDING INTO A JR. ARTS CENTER	\$1,800,000	\$904,593
<b>CD 14 TOTAL</b>				<b>\$1,800,000</b>	<b>\$904,593</b>
<b>LOCAL SUBTOTAL</b>				<b>\$22,767,155</b>	<b>\$4,444,911</b>
<b>REGIONAL AND LOCAL SUBTOTAL</b>				<b>\$65,092,385</b>	<b>\$11,646,387</b>
<b>Information Technology Agency (funding set-aside for all regions)</b>				<b>-</b>	<b>\$200,000</b>
<b>TOTAL ALL PROJECTS (INCLUDES ALL PREDEVELOPMENT, COMPETITIVE GRANTS, REGIONAL PROJECTS AND LOCAL PROJECTS)</b>					<b>\$26,270,467</b>
<b>OTHER COSTS</b>					
ADMN	ADMINISTRATION	NA		\$22,500,000	\$3,276,907
MANT	MAINTENANCE	NA		\$112,500,000	\$25,654,203
	INFLATION	NA			\$16,176,767
DBT1	DEBT SERVICE FOR SHORT TERM BOND	NA			\$0
DBT2	DEBT SERVICE FOR LONG-TERM BOND	NA			\$0
GAP	ADDITIONAL SPECIFIED FUNDING	NA			\$21,061,599
<b>OTHER COSTS TOTAL</b>					<b>\$66,169,476</b>
<b>GRAND TOTAL - PROPOSITION K ASSESSMENT FUNDS</b>				<b>\$750,000,000</b>	<b>\$92,439,943</b>

**PROPOSITION K: 2018-19 L.A. FOR KIDS PROGRAM  
FINAL C LIST: 9TH CYCLE ALTERNATE LIST OF COMPETITIVE PROJECTS**

<b>PROJECT TITLE</b>	<b>CD</b>	<b>REGION</b>	<b>PROJECT SCOPE</b>	<b>TOTAL ELIGIBLE PROP K FUNDING REQUEST</b>	<b>REMAINING 'C LIST' FUNDING ELIGIBILITY</b>
MOUNT CARMEL RECREATION CENTER - SPORTS FIELD/COURT LIGHTING (9th Cycle)	8	SOUTHERN	Replace and upgrade existing lighting for one baseball field and one full basketball court and one-half basketball court with LEDs	\$430,000	\$430,000
ALGIN SUTTON POOL AND SPLASHPAD PROJECT (9th Cycle)	8	SOUTHERN	1. Construct new 120 ft. x 75 ft. swimming pool 2. Construct new swimming pool deck and all surface amenities 3. Construct new supporting equipment, plumbing & electrical for the pool 4. Construct new splash pad	\$4,000,000	\$4,000,000
<b>CD 8 Total</b>				<b>\$4,430,000</b>	<b>\$4,430,000</b>
GRANADA HILLS POOL PROJECT (9th Cycle)	12	VALLEY	1. Construct new 120 ft. x 75 ft. swimming pool; 2. Construct new swimming pool deck and all surface amenities; and, 3. Construct new supporting equipment, plumbing & electrical for the pool	\$2,000,000	\$2,000,000
<b>CD 12 Total</b>				<b>\$2,000,000</b>	<b>\$2,000,000</b>
<b>GRAND TOTAL:</b>				<b>\$6,430,000</b>	<b>\$6,430,000</b>



**PROPOSITION K: 2018-19 L.A. FOR KIDS PROGRAM**  
**Fiscal Impact: RAP Maintenance Cost Estimates for Active Projects**

Project ID	PROJECT TITLE	CD	PROJECT SCOPE	TOTAL PROP K ALLOCATION	Annual Estimate of RAP Maintenance Costs						Fiscal Impact				
					Salaries	Materials	Contractor	Other Costs	One-Time Costs	Annual Total	Year 22 2018-19	Year 23 2019-20	Year 24 2020-21	Year 25 2021-22	Year 26 2022-23
<b>COMPETITIVE PROJECTS</b>															
C212-8	REC & PARKS: ALBION RIVERSIDE PARK (8th Cycle)	1	RENOVATE BASEBALL FIELD, CONSTRUCT TWO BASKETBALL COURTS, PICNIC AREAS AND OTHER OUTDOOR DEVELOPMENT	\$684,355	\$135,400	\$10,000	\$20,000	\$10,000	\$0	\$175,400	\$175,400	\$175,400	\$175,400	\$175,400	\$175,400
C251-9	REC & PARKS: HIGHLAND PARK RECREATION CENTER - SPORTS COURT LIGHTING (9th Cycle)	1	REPLACE EXISTING LIGHTING AT TWO BASKETBALL COURTS WITH LEDS	\$420,000											
C164-6	REC & PARKS: LINCOLN POOL (8th Cycle)	1	CHILDREN'S WATER PLAY AREA IN POOL FACILITY	\$500,000	\$16,411	\$2,000	\$0	\$0	\$0	\$18,411	\$18,411	\$18,411	\$18,411	\$18,411	\$18,411
<b>CD 1 Subtotal</b>				<b>\$1,604,355</b>	<b>\$151,811</b>	<b>\$12,000</b>	<b>\$20,000</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$193,811</b>	<b>\$193,811</b>	<b>\$193,811</b>	<b>\$193,811</b>	<b>\$193,811</b>	<b>\$193,811</b>
C214-8	REC & PARKS: WHITSETT SYNTHETIC SOCCER FIELD (8th Cycle)	2	CONSTRUCT NEW SYNTHETIC SOCCER FIELD	\$915,844	\$16,411	\$6,000	\$10,000	\$1,300	\$0	\$33,711	\$33,711	\$33,711	\$33,711	\$33,711	\$33,711
C255-9	REC & PARKS: NORTH HOLLYWOOD RECREATION CENTER - SPORTS COURT LIGHTING (9th Cycle)	2	1. REPLACE EXISTING LIGHTING AT ONE FULL BASKETBALL COURT, AND 1/2 BASKETBALL COURT WITH LEDS; 2. REPLACE EXISTING LIGHTING AT FOUR TENNIS COURTS WITH LEDS	\$430,000											
C263-9	REC & PARKS: WHITSETT FIELDS PARK - SPORTS FIELDS LIGHTING PROJECT (9th Cycle)	2	INSTALL NEW LED LIGHTING FOR THREE SOCCER FIELDS	\$2,000,000											
<b>CD 2 Subtotal</b>				<b>\$3,345,844</b>	<b>\$16,411</b>	<b>\$6,000</b>	<b>\$10,000</b>	<b>\$1,300</b>	<b>\$0</b>	<b>\$33,711</b>	<b>\$33,711</b>	<b>\$33,711</b>	<b>\$33,711</b>	<b>\$33,711</b>	<b>\$33,711</b>
C215-8	REC & PARKS: WOODLAND HILLS RECREATION CENTER (8th Cycle)	3	CONSTRUCT NEW RECREATION CENTER AND GYMNASIUM	\$2,000,000	\$123,809	\$5,000	\$5,000	\$1,300	\$0	\$135,109	\$135,109	\$135,109	\$135,109	\$135,109	\$135,109
C257-9	REC & PARKS: RESEDA PARK - SPORTS COURT LIGHTING (9th Cycle)	3	1. REPLACE EXISTING LIGHTING AT TWO FULL BASKETBALL COURTS AND 1/2 BASKETBALL COURT WITH LEDS; 2. REPLACE EXISTING LIGHTING AT FOUR TENNIS COURTS WITH LEDS	\$450,000											
<b>CD 3 Subtotal</b>				<b>\$2,450,000</b>	<b>\$123,809</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$1,300</b>	<b>\$0</b>	<b>\$135,109</b>	<b>\$135,109</b>	<b>\$135,109</b>	<b>\$135,109</b>	<b>\$135,109</b>	<b>\$135,109</b>
C217-8	REC & PARKS: GRIFFITH PARK HORTICULTURE LEARNING CENTER (8th Cycle)	4	RENOVATE A PORTION OF THE EXISTING NURSERY ON COMMONWEALTH AVENUE	\$1,650,000	\$53,699	\$15,000	\$15,000	\$2,500	\$0	\$86,199	\$86,199	\$86,199	\$86,199	\$86,199	\$86,199
C195-7	REC & PARKS: GRIFFITH PARK CRYSTAL SPRINGS BASEBALL FIELDS (7th Cycle)	4	CONSTRUCT TWO NEW LITTLE LEAGUE BASEBALL FIELDS	\$500,000	\$70,110	\$6,000	\$8,000	\$27,000	\$0	\$111,110	\$111,110	\$111,110	\$111,110	\$111,110	\$111,110
C262-9	REC & PARKS: VAN NUYS SHERMAN OAKS RECREATION CENTER - SPORTS COURT LIGHTING (9th Cycle)	4	1. REPLACE EXISTING LIGHTING AT TWO BASKETBALL COURTS WITH LEDS; 2. REPLAPCE EXISTING LIGHTING AT EIGHT TENNIS COURTS WITH LEDS	\$450,000											
<b>CD 4 Subtotal</b>				<b>\$2,600,000</b>	<b>\$123,809</b>	<b>\$21,000</b>	<b>\$23,000</b>	<b>\$29,500</b>	<b>\$0</b>	<b>\$197,309</b>	<b>\$197,309</b>	<b>\$197,309</b>	<b>\$197,309</b>	<b>\$197,309</b>	<b>\$197,309</b>
C248-9	REC & PARKS: CHEVIOT HILLS RECREATION CENTER - SPORTS FIELD LIGHTING (9th Cycle)	5	REPLACE EXISTING LIGHTING AT FOUR BASEBALL FIELDS WITH LEDS	\$400,000											
<b>CD 5 Subtotal</b>				<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
C219-8	REC & PARKS: CESAR CHAVEZ RECREATION CENTER, a.k.a Sheldon Arieta (8th Cycle)	6	CONSTRUCT BASEBALL FIELD, PICNIC AREA AND PLAYGROUND	\$1,000,000	\$123,809	\$10,000	\$21,500	\$0	\$17,055	\$172,364	\$155,309	\$155,309	\$155,309	\$155,309	\$155,309
C259-9	REC & PARKS: SEPULVEDA RECREATION CENTER - SPORTS FIELD LIGHTING (9th Cycle)	6	REPLACE EXISTING LIGHTING AT THREE BASEBALL FIELDS WITH LEDS	\$420,000											
<b>CD 6 Subtotal</b>				<b>\$1,420,000</b>	<b>\$123,809</b>	<b>\$10,000</b>	<b>\$21,500</b>	<b>\$0</b>	<b>\$17,055</b>	<b>\$172,364</b>	<b>\$155,309</b>	<b>\$155,309</b>	<b>\$155,309</b>	<b>\$155,309</b>	<b>\$155,309</b>

**PROPOSITION K: 2018-19 L.A. FOR KIDS PROGRAM**  
**Fiscal Impact: RAP Maintenance Cost Estimates for Active Projects**

Project ID	PROJECT TITLE	CD	PROJECT SCOPE	TOTAL PROP K ALLOCATION	Annual Estimate of RAP Maintenance Costs						Fiscal Impact					
					Salaries	Materials	Contractor	Other Costs	One-Time Costs	Annual Total	Year 22 2018-19	Year 23 2019-20	Year 24 2020-21	Year 25 2021-22	Year 26 2022-23	
C198-7	REC & PARKS: HANSEN DAM BASEBALL FIELDS (7th Cycle)	7	RENOVATE TWO EXISTING BASEBALL FIELDS, INCLUDING NEW RESTROOMS, BLEACHERS, LIGHTING AND FENCING	\$1,000,000	\$53,699	\$4,000	\$0	\$0	\$0	\$57,699	\$57,699	\$57,699	\$57,699	\$57,699	\$57,699	
C258-9	REC & PARKS: RITCHIE VALENS PARK - SPORTS COURT LIGHTING (9th Cycle)	7	1. REPLACE EXISTING LIGHTING AT THREE BASKETBALL COURTS WITH LEDS; 2. REPLACE EXISTING LIGHTING AT TWO TENNIS COURTS WITH LEDS	\$450,000												
C221-8	REC & PARKS: VERDUGO HILLS POOL (8th Cycle)	7	POOL AND BATHHOUSE UPGRADES	\$1,000,000	\$0	\$1,000	\$0	\$1,300	\$0	\$2,300	\$0	\$2,300	\$2,300	\$2,300	\$2,300	
<b>CD 7 Subtotal</b>				<b>\$2,450,000</b>	<b>\$53,699</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$1,300</b>	<b>\$0</b>	<b>\$59,999</b>	<b>\$57,699</b>	<b>\$59,999</b>	<b>\$59,999</b>	<b>\$59,999</b>	<b>\$59,999</b>	
C223-8	REC & PARKS: VERMONT AND GAGE POCKET PARK	8	DEVELOP POCKET PARK	\$1,000,000	\$15,662	\$1,500	\$2,500	\$0	\$0	\$19,662	\$19,662	\$19,662	\$19,662	\$19,662	\$19,662	
C261-9	REC & PARKS: VAN NESS RECREATION CENTER - BATHHOUSE REPLACEMENT (9th Cycle)	8	1. DEMOLISH EXISTING BATHHOUSE; 2. REPLACE BATHHOUSE	\$3,873,853												
<b>CD 8 Subtotal</b>				<b>\$4,873,853</b>	<b>\$15,662</b>	<b>\$1,500</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,662</b>	<b>\$19,662</b>	<b>\$19,662</b>	<b>\$19,662</b>	<b>\$19,662</b>	<b>\$19,662</b>	<b>\$19,662</b>
C260-9	REC & PARKS: SOUTH PARK RECREATION CENTER - SPORTS FIELD LIGHTING (9th Cycle)	9	INSTALL NEW LIGHTING FOR PROPOSED ONE SYNTHETIC SOCCER FIELD AND LIGHTING FOR ONE EXISTING BASEBALL FIELD/MULTIPURPOSE FIELD	\$1,400,000												
<b>CD 9 Subtotal</b>				<b>\$1,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
C246-9	REC & PARKS: BALDWIN HILLS RECREATION CENTER - SPORTS FIELD AND SPORTS COURT LIGHTING (8th Cycle)	10	1. REPLACE EXISTING LIGHTING AT THREE BASEBALL FIELDS WITH LEDS; 2. REPLACE EXISTING LIGHTING AT TWO BASKETBALL COURTS WITH LEDS	\$450,000												
C227-8	REC & PARKS: RANCHO CIENEGA (8th Cycle)	10	SECURITY LIGHTING AND SHADE STRUCTURES FOR TENNIS COURTS AND BASEBALL FIELDS	\$500,000												
<b>CD 10 Subtotal</b>				<b>\$950,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
C228-8	REC & PARKS: MAR VISTA GARDENS LIGHTING (8th Cycle)	11	OUTDOOR LIGHTING FOR BASKETBALL COURT, HANDBALL COURT AND PICNIC AREA	\$50,000												
C229-8	REC & PARKS: VENICE BEACH RESTROOMS (8th Cycle)	11	REPLACEMENT OF EXISTING RESTROOMS	\$750,000	\$65,645	\$5,000	\$2,500	\$0	\$0	\$73,145	\$0	\$73,145	\$73,145	\$73,145	\$73,145	
<b>CD 11 Subtotal</b>				<b>\$800,000</b>	<b>\$65,645</b>	<b>\$5,000</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$73,145</b>	<b>\$0</b>	<b>\$73,145</b>	<b>\$73,145</b>	<b>\$73,145</b>	<b>\$73,145</b>	<b>\$73,145</b>
C179-6	REC & PARKS: CHATSWORTH PARK NORTH (8th Cycle)	12	REPLACE INFIELDS, LEVEL/RESEED OUTFIELD, REPLACE IRRIGATION SYSTEM, REPLACE FENCE FABRIC, NEW BLEACHERS, DRINKING FOUNTAINS	\$248,283	\$70,110	\$2,500	\$0	\$0	\$0	\$72,610	\$72,610	\$72,610	\$72,610	\$72,610	\$72,610	
C230-8	REC & PARKS: CHATSWORTH & DESOTO POCKET PARK (8th Cycle)	12	ACQUISITION AND DEVELOPMENT OF POCKET PARK	\$1,268,844	\$16,411	\$2,500	\$6,000	\$0	\$1,300	\$26,211	\$26,211	\$24,911	\$24,911	\$24,911	\$24,911	
C256-9	REC & PARKS: NORTHRIDGE RECREATION CENTER - SPORTS COURT LIGHTING (9th Cycle)	12	1. REPLACE EXISTING LIGHTING AT ONE BASKETBALL COURT WITH LEDS; 2. REPLACE EXISTING LIGHTING AT FOUR TENNIS COURTS WITH LEDS	\$450,000												
C231-8	REC & PARKS: OAKRIDGE ESTATE (8th Cycle)	12	DEVELOP COMMUNITY PARK, WALKING TRAILS AND CHILDREN'S PLAY AREA	\$1,300,000	\$70,110	\$9,500	\$2,500	\$0	\$15,413	\$97,523	\$48,762	\$82,110	\$82,110	\$82,110	\$82,110	
<b>CD 12 Subtotal</b>				<b>\$3,287,127</b>	<b>\$156,632</b>	<b>\$14,500</b>	<b>\$8,500</b>	<b>\$0</b>	<b>\$16,713</b>	<b>\$198,345</b>	<b>\$147,563</b>	<b>\$179,632</b>	<b>\$179,632</b>	<b>\$179,632</b>	<b>\$179,632</b>	
C232-8	REC & PARKS: ECHO PARK SKATE PARK (8th Cycle)	13	DEVELOP NEW SKATE PARK	\$500,000	\$82,056	\$5,000	\$0	\$12,000	\$0	\$99,056	\$49,528	\$99,056	\$99,056	\$99,056	\$99,056	
C233-8	REC & PARKS: GLASSSELL PARK SOCCER FIELD (8th Cycle)	13	INSTALLATION OF NEW SYNTHETIC SOCCERFIELD	\$625,000	\$32,822	\$5,000	\$20,000	\$20,000	\$0	\$77,822	\$0	\$40,267	\$40,267	\$40,267	\$40,267	
C234-8	REC & PARKS: JUNTOS PARK (8th Cycle)	13	REPLACE WATER CIRCULATION SYSTEM FOR EXISTING SPLASH PADS	\$300,000	\$16,411	\$2,000	\$2,000	\$0	\$0	\$20,411	\$20,411	\$20,411	\$20,411	\$20,411	\$20,411	
C253-9	REC & PARKS: LEMON GROVE RECREATION CENTER - SPORTS FIELD AND COURT LIGHTING (9th Cycle)	13	1. REPLACE EXISTING LIGHTING AT ONE BASEBALL FIELD WITH LEDS; 2. REPLACE EXISTING LIGHTING AT TWO BASKETBALL COURTS WITH LEDS	\$420,000												
<b>CD 13 Subtotal</b>				<b>\$1,845,000</b>	<b>\$131,290</b>	<b>\$12,000</b>	<b>\$22,000</b>	<b>\$32,000</b>	<b>\$0</b>	<b>\$197,290</b>	<b>\$69,939</b>	<b>\$159,734</b>	<b>\$159,734</b>	<b>\$159,734</b>	<b>\$159,734</b>	<b>\$159,734</b>
C183-6	REC & PARKS: COSTELLO POOL (8th Cycle)	14	CHILDREN'S WATER PLAY AREA IN POOL FACILITY	\$500,000	\$16,411	\$2,000	\$0	\$2,000	\$0	\$20,411	\$20,411	\$20,411	\$20,411	\$20,411	\$20,411	

**PROPOSITION K: 2018-19 L.A. FOR KIDS PROGRAM**  
**Fiscal Impact: RAP Maintenance Cost Estimates for Active Projects**

Project ID	PROJECT TITLE	CD	PROJECT SCOPE	TOTAL PROP K ALLOCATION	Annual Estimate of RAP Maintenance Costs						Fiscal Impact				
					Salaries	Materials	Contractor	Other Costs	One-Time Costs	Annual Total	Year 22 2018-19	Year 23 2019-20	Year 24 2020-21	Year 25 2021-22	Year 26 2022-23
C237-8	REC & PARKS: ROSE HILL PARK WALKING PATHS (8th Cycle)	14	DEVELOP NEW PEDESTRIAN PATHWALKWAYS	\$400,000	\$16,411	\$2,000	\$10,000	\$1,000	\$0	\$29,411	\$29,411	\$29,411	\$29,411	\$29,411	\$29,411
C249-9	REC & PARKS: EAST PARK - SPORTS FIELD LIGHTING (9th Cycle)	14	1. PLANNING, ENGINEERING, AND CONSTRUCTION OF SIX SOCCER FIELDS; 2. INSTALL LIGHTING AT UP TO SIX PROPOSED SOCCER FIELDS	\$2,000,000	\$70,110	\$5,000	\$6,000	\$0	\$0	\$81,110	\$0	\$81,110	\$81,110	\$81,110	\$81,110
C250-9	REC & PARKS: EL SERENO ARROYO PLAYGROUND ACQUISITION (9th Cycle)	14	ACQUISITION OF OPEN SPACE TO EXPAND THE EL SERENO PLAY AREA	\$1,025,100	\$32,822	\$2,000	\$10,000	\$5,000	\$0	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000
C264-9	REC & PARKS: YOSEMITE RECREATION CENTER - SPORTS FIELD LIGHTING (9th Cycle)	14	REPLACE EXISTING LIGHTING AT TWO BASEBALL FIELDS WITH LEDs	\$450,000											
<b>CD 14 Subtotal</b>				<b>\$4,375,100</b>	<b>\$135,755</b>	<b>\$11,000</b>	<b>\$26,000</b>	<b>\$8,000</b>	<b>\$0</b>	<b>\$147,933</b>	<b>\$66,822</b>	<b>\$147,933</b>	<b>\$147,933</b>	<b>\$147,933</b>	<b>\$147,933</b>
C247-9	REC & PARKS: BANNING RECREATION CENTER - SPORTS COURT LIGHTING (9th Cycle)	15	1. REPLACE EXISTING LIGHTING AT ONE BASKETBALL COURT WITH LEDs; 2. REPLACE EXISTING LIGHTING AT FOUR TENNIS COURTS WITH LEDs	\$450,000											
C162-5	REC & PARKS: EAST WILMINGTON GREENBELT PARK (5th Cycle)	15	DEVELOPMENT OF SOFTBALL, SOCCER FIELD, PLAY AREA AND RELATED AMENITIES.	\$1,000,000	\$107,398	\$3,500	\$2,500	\$0	\$0	\$113,398	\$0	\$113,398	\$113,398	\$113,398	\$113,398
C240-8	REC & PARKS: KEN MALLOY HARBOR REGIONAL PARK SYNTHETIC SOCCERFIELD (8th Cycle)	15	INSTALL NEW SYNTHETIC SOCCER FIELD AND WALKING PATH IMPROVEMENTS	\$1,250,000	\$70,110	\$1,000	\$2,500	\$0	\$2,500	\$76,110	\$73,610	\$73,610	\$73,610	\$73,610	\$73,610
C241-8	REC & PARKS: WATTS CULTURAL CRESCENT (8th Cycle)	15	PARK EXPANSION	\$750,000	\$70,110	\$1,500	\$2,500	\$0	\$2,500	\$76,610	\$76,610	\$74,110	\$74,110	\$74,110	\$74,110
<b>CD 15 Subtotal</b>				<b>\$3,450,000</b>	<b>\$247,618</b>	<b>\$6,000</b>	<b>\$7,500</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$266,118</b>	<b>\$150,220</b>	<b>\$261,118</b>	<b>\$261,118</b>	<b>\$261,118</b>	<b>\$261,118</b>
<b>COMPETITIVE GRANTS TOTAL</b>				<b>\$35,231,279</b>	<b>\$1,345,951</b>	<b>\$109,000</b>	<b>\$148,500</b>	<b>\$83,400</b>	<b>\$38,788</b>	<b>\$1,692,797</b>	<b>\$1,227,176</b>	<b>\$1,616,473</b>	<b>\$1,616,473</b>	<b>\$1,616,473</b>	<b>\$1,616,473</b>
<b>REGIONAL SPECIFIED PROJECTS</b>															
R1	ANGELS GATE PARK	REG	IMPLEMENTATION OF MASTER PLAN IMPROVEMENTS AND PERIMETER FENCING	\$2,000,000	\$0	\$0	\$2,500	\$0	\$0	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
R2	BALBOA SPORTS COMPLEX	REG	CONSTRUCT NEW AQUATIC FACILITY	\$3,000,000	\$35,273	\$6,000	\$0	\$3,000	\$0	\$44,273	\$0	\$44,273	\$44,273	\$44,273	\$44,273
R4	BOYLE HEIGHTS SPORTS CENTER	REG	CONSTRUCT GYMNASIUM	\$2,500,000	\$16,411	\$3,600	\$2,500	\$3,000	\$0	\$25,511	\$25,511	\$25,511	\$25,511	\$25,511	\$25,511
R9	DRUM BARRACKS (Inflation YR 6 - \$47,782)	REG	ACQUISITION OF LAND FOR PARKING LOT	\$347,782	\$16,411	\$1,500	\$0	\$0	\$0	\$17,911	\$17,911	\$17,911	\$17,911	\$17,911	\$17,911
R11	ELYSIAN PARK	REG	ACQUISITION OF ADDITIONAL LAND, IMPROVEMENTS TO ATHLETIC FIELDS & TRAILS, ROAD REFURBISHMENT, LIGHTING, RESTROOMS	\$5,000,000	\$53,699	\$5,000	\$6,000	\$30,000	\$0	\$94,699	\$94,699	\$94,699	\$94,699	\$94,699	\$94,699
R12	FERRARO SOCCER FIELDS (Inflation YR 9 - \$193,408)	REG	IMPROVEMENTS TO ATHLETIC FIELDS, REST ROOMS, POTABLE & RECLAIMED WATER, DEVELOPMENT OF PICNIC AREAS (YR 8: RESTROOMS)	\$2,193,408	\$70,110	\$21,500	\$30,000	\$27,000	\$0	\$148,610	\$148,610	\$148,610	\$148,610	\$148,610	\$148,610
R13	GRIFFITH PARK	REG	IMPROVEMENTS TO ROADS, TRAILS, WATER SYSTEM, REST ROOMS, PICNIC AREAS, PAVE LIVE STEAMERS PARKING LOT	\$5,000,000	\$16,411	\$2,500	\$20,000	\$0	\$0	\$38,911	\$38,911	\$38,911	\$38,911	\$38,911	\$38,911
R14	GRIFFITH PARK PERFORMING ARTS CENTER	REG	CONSTRUCT A PERFORMING ARTS CENTER FOR YOUTH	\$3,000,000	\$16,411	\$5,000	\$0	\$0	\$5,000	\$26,411	\$26,411	\$26,411	\$26,411	\$26,411	\$26,411
R16	HANSEN DAM (Ranger's Station: Inflation Yr 12 - \$2,024,286)	REG	SOCCER COMPLEX, RV PARK, RANGER STATION/VISITOR'S CENTER, ROAD/TRAIL IMPROVEMENTS, FENCING (YR 4&5: SOCCER COMPLEX, YR 7: PREDEVELOPMENT FOR FUTURE SCOPE)	\$12,024,286	\$140,220	\$6,000	\$5,000	\$0	\$0	\$151,220	\$151,220	\$151,220	\$151,220	\$151,220	\$151,220
R17	KEN MALLOY HARBOR REGIONAL PARK-LAKE	REG	WATER QUALITY AND FILTRATION IMPROVEMENTS AT LAKE (YR 7: PREDEVELOPMENT)	\$1,000,000	\$202,597	\$6,000	\$2,500	\$0	\$0	\$211,097	\$211,097	\$211,097	\$211,097	\$211,097	\$211,097
R18	LOS ANGELES RIVERFRONT PARK	REG	LAND ACQUISITION, GREENING ALONG AREA OF ENCINO, SHERMAN OAKS, STUDIO CITY (YR 7: PREDEVELOPMENT, YR 8: DESIGN, YRS 9-11: CONSTRUCTION)	\$10,000,000	\$53,699	\$5,000	\$5,000	\$1,200	\$0	\$64,899	\$64,899	\$64,899	\$64,899	\$64,899	\$64,899



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					Salaries	Materials	Contractor	Other Costs	One-Time Costs	Annual Total	Year 22 2018-19	Year 23 2019-20	Year 24 2020-21	Year 25 2021-22	Year 26 2022-23
R21	MACARTHUR PARK LAKE	REG	WATER QUALITY AND FILTRATION IMPROVEMENTS AT LAKE	\$600,000	\$53,699	\$5,000	\$3,500	\$0	\$0	\$62,199	\$62,199	\$62,199	\$62,199	\$62,199	\$62,199
R25	POTRERO CANYON	REG	STABILIZATION AND GRADING OF HILLSIDE AND CANYON, OUTDOOR PARK DEVELOPMENT INCLUDING LANDSCAPING & IRRIGATION OF SUMMIT	\$5,000,000	\$107,398	\$10,000	\$5,000	\$0	\$15,700	\$138,098	\$23,016.33	\$122,398	\$122,398	\$122,398	\$122,398
R26	RIM-OF-THE-VALLEY TRAILS	REG	CONSTRUCTION AND REPAIR OF EQUESTRIAN/PEDESTRIAN TRAIL SYSTEM (YR 7: PREDEVELOPMENT)	\$2,000,000	\$53,699	\$2,500	\$3,000	\$0	\$0	\$59,199	\$0	\$59,199	\$59,199	\$59,199	\$59,199
R27	S/E VALLEY ROLLER & SKATEBOARD RINK	REG	ACQUISITION AND CONSTRUCTION OF ROLLER AND SKATEBOARD RINK IN S/E SAN FERNANDO VALLEY (mtc cost for phase I)	\$4,000,000	\$53,699	\$6,000	\$1,500	\$0	\$5,000	\$66,199	\$61,199	\$61,199	\$61,199	\$61,199	\$61,199
R30	SEPULVEDA BASIN - HJELTE FIELD	REG	NEW ATHLETIC FIELDS, LIGHTING, PARKING	\$1,000,000	\$53,699	\$5,000	\$5,000	\$2,450	\$0	\$66,149	\$0	\$66,149	\$66,149	\$66,149	\$66,149
R31	SEPULVEDA BASIN - LAKE BALBOA	REG	UPGRADE IRRIGATION SYSTEM TO WATER CONSERVATION STANDARDS	\$2,000,000	\$107,398	\$2,000	\$0	\$0	\$0	\$109,398	\$109,398	\$109,398	\$109,398	\$109,398	\$109,398
R35	SOUTHERN PACIFIC TRAILS	REG	BEAUTIFICATION OF RAIL ROAD RIGHT OF WAY FROM LA RIVER TO COLISEUM, LANDSCAPING, TRAILS, IRRIGATION	\$2,500,000	\$107,398	\$5,000	\$4,000	\$0	\$0	\$116,398	\$116,398	\$116,398	\$116,398	\$116,398	\$116,398
<b>REGIONAL SPECIFIED PROJECT TOTAL</b>				<b>\$63,165,476</b>	<b>\$1,158,233</b>	<b>\$97,600</b>	<b>\$85,500</b>	<b>\$66,650</b>	<b>\$25,700</b>	<b>\$1,443,683</b>	<b>\$1,153,981</b>	<b>\$1,422,983</b>	<b>\$1,422,983</b>	<b>\$1,422,983</b>	<b>\$1,422,983</b>
<b>LOCAL SPECIFIED PROJECTS</b>															
S1	ALPINE RECREATION CENTER	1	PROPERTY ACQUISITION FOR PARK EXPANSION	\$1,000,000	\$16,411	\$4,000	\$2,500	\$2,000	\$0	\$24,911	\$24,911	\$24,911	\$24,911	\$24,911	\$24,911
S4	FORT MOORE PIONEER MEMORIAL PARK (aka FORT MOORE PARK)	1	RESTORATION OF HISTORIC FOUNTAIN THROUGH COOPERATIVE AGREEMENT WITH THE COUNTY OF LOS ANGELES (formerly "THROUGH ACQUISITION OR JOINT-USE AGREEMENT WITH LAUSD"; see C.F. 16-0403)	\$500,000	\$16,411	\$1,500	\$2,500	\$0	\$0	\$20,411	\$20,411	\$20,411	\$20,411	\$20,411	\$20,411
<b>CD 1 Subtotal</b>				<b>\$1,500,000</b>	<b>\$32,822</b>	<b>\$5,500</b>	<b>\$5,000</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$45,322</b>	<b>\$45,322</b>	<b>\$45,322</b>	<b>\$45,322</b>	<b>\$45,322</b>	<b>\$45,322</b>
S33	NORTH HOLLYWOOD SKATE FACILITY (formerly CD 4)	2	DEVELOP ROLLER HOCKEY, SKATEBOARD, BMX FACILITY, WITH PARKING	\$1,000,000	\$32,822	\$2,000	\$6,000	\$0	\$0	\$40,822	\$0	\$40,822	\$40,822	\$40,822	\$40,822
S12	STUDIO CITY	2	CONSTRUCT MODERN GYM, COMMUNITY CENTER, LANDSCAPE AND IRRIGATION	\$3,000,000	\$53,699	\$2,000	\$3,000	\$0	\$0	\$58,699	\$58,699	\$58,699	\$58,699	\$58,699	\$58,699
<b>CD 2 Subtotal</b>				<b>\$4,000,000</b>	<b>\$86,521</b>	<b>\$4,000</b>	<b>\$9,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$99,521</b>	<b>\$58,699</b>	<b>\$99,521</b>	<b>\$99,521</b>	<b>\$99,521</b>	<b>\$99,521</b>
S23	RESEDA SKATE FACILITY	3	ACQUISITION AND CONSTRUCTION OF ICE HOCKEY AND ROLLER BLADING FACILITY	\$4,000,000	\$32,822	\$6,000	\$3,000	\$0	\$0	\$41,822	\$41,822	\$41,822	\$41,822	\$41,822	\$41,822
S24	SERRANIA PARK	3	CONSTRUCT PUBLIC RESTROOMS	\$250,000	\$32,822	\$4,000	\$3,000	\$0	\$0	\$39,822	\$0	\$39,822	\$39,822	\$39,822	\$39,822
<b>CD 3 Subtotal</b>				<b>\$4,250,000</b>	<b>\$65,644</b>	<b>\$10,000</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$81,644</b>	<b>\$41,822</b>	<b>\$81,644</b>	<b>\$81,644</b>	<b>\$81,644</b>	<b>\$81,644</b>
S33	NORTH HOLLYWOOD SKATE FACILITY	4	DEVELOP ROLLER HOCKEY, SKATEBOARD, BMX FACILITY, WITH PARKING	\$1,000,000	\$16,411	\$2,000	\$6,000	\$0	\$0	\$24,411	\$24,411	\$24,411	\$24,411	\$24,411	\$24,411
S36	RUNYON CANYON PARK	4	PROPERTY ACQUISITION FOR PARK EXPANSION	\$2,500,000	\$32,822	\$3,450	\$10,000	\$20,000	\$0	\$66,272	\$66,272	\$66,272	\$66,272	\$66,272	\$66,272
S39	WEST WILSHIRE (Inflation YR 9 - \$114,711)	4	IMPROVEMENTS TO ATHLETIC FIELDS, SWIMMING POOLS, OR RECREATION CENTER (YR 9: ATHLETIC FIELDS)	\$1,114,711	\$53,699	\$9,000	\$10,000	\$5,903	\$0	\$78,602	\$78,602	\$78,602	\$78,602	\$78,602	\$78,602
<b>CD 4 Subtotal</b>				<b>\$4,614,711</b>	<b>\$102,933</b>	<b>\$14,450</b>	<b>\$26,000</b>	<b>\$25,903</b>	<b>\$0</b>	<b>\$169,286</b>	<b>\$169,286</b>	<b>\$169,286</b>	<b>\$169,286</b>	<b>\$169,286</b>	<b>\$169,286</b>
S45	POINSETTIA RECREATION CENTER	5	ACQUIRE LAND FOR PARKING LOT, BUILDING AND LANDSCAPE REFURBISHMENT	\$2,000,000	\$32,822	\$2,000	\$2,000	\$1,500	\$7,500	\$45,822	\$20,911	\$20,911	\$20,911	\$20,911	\$20,911
S46	ROBERTSON RECREATION CENTER	5	CONSTRUCT MODERN GYMNASIUM, COMMUNITY CENTER, CHILD CARE CENTER, PERIMETER IMPROVEMENTS (YR 5: DESIGN)	\$3,000,000	\$53,699	\$1,500	\$2,500	\$0	\$0	\$57,699	\$57,699	\$57,699	\$57,699	\$57,699	\$57,699
<b>CD 5 Subtotal</b>				<b>\$5,000,000</b>	<b>\$86,521</b>	<b>\$3,500</b>	<b>\$4,500</b>	<b>\$1,500</b>	<b>\$7,500</b>	<b>\$103,521</b>	<b>\$78,610</b>	<b>\$78,610</b>	<b>\$78,610</b>	<b>\$78,610</b>	<b>\$78,610</b>
S11	STONEHURST RECREATION CENTER (formerly CD 2)	7	FACILITY UPGRADES	\$590,705	\$32,822	\$2,500	\$2,500	\$0	\$0	\$37,822	\$37,822	\$37,822	\$37,822	\$37,822	\$37,822

**PROPOSITION K: 2018-19 L.A. FOR KIDS PROGRAM**  
**Fiscal Impact: RAP Maintenance Cost Estimates for Active Projects**

Project ID	PROJECT TITLE	CD	PROJECT SCOPE	TOTAL PROP K ALLOCATION	Annual Estimate of RAP Maintenance Costs						Fiscal Impact				
					Salaries	Materials	Contractor	Other Costs	One-Time Costs	Annual Total	Year 22 2018-19	Year 23 2019-20	Year 24 2020-21	Year 25 2021-22	Year 26 2022-23
S51	SEPULVEDA RECREATION CENTER (formerly CD 6)	7	OUTDOOR REFURBISHMENT; IMPROVEMENTS TO ATHLETIC FIELDS, SWIMMING POOL	\$500,000	\$16,411	\$5,000	\$5,000	\$0	\$0	\$26,411	\$22,009.33	\$26,411	\$26,411	\$26,411	\$26,411
S60	ROGER JESSUP RECREATION CENTER	7	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	\$1,300,000	\$70,110	\$2,500	\$3,000	\$0	\$0	\$75,610	\$0	\$75,610	\$75,610	\$75,610	\$75,610
S63	STETSON RANCH	7	LAND ACQUISITION, FACILITY EXPANSION	\$1,000,000	\$16,411	\$2,000	\$0	\$0	\$0	\$18,411	\$18,411	\$18,411	\$18,411	\$18,411	\$18,411
<b>CD 7 Subtotal</b>				<b>\$3,390,705</b>	<b>\$135,755</b>	<b>\$12,000</b>	<b>\$10,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$158,255</b>	<b>\$78,243</b>	<b>\$158,255</b>	<b>\$158,255</b>	<b>\$158,255</b>	<b>\$158,255</b>
S65	ALGIN SUTTON RECREATION CENTER	8	CONSTRUCTION OF NEW POOL BUILDING	\$800,000	\$53,699	\$3,500	\$0	\$0	\$0	\$57,199	\$57,199	\$57,199	\$57,199	\$57,199	\$57,199
<b>CD 8 Subtotal</b>				<b>\$800,000</b>	<b>\$53,699</b>	<b>\$3,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$57,199</b>	<b>\$57,199</b>	<b>\$57,199</b>	<b>\$57,199</b>	<b>\$57,199</b>	<b>\$57,199</b>
S76	CENTRAL RECREATION CENTER	9	ACQUISITION OF PROPERTY FOR PARK EXPANSION	\$1,000,000	\$32,822	\$1,500	\$2,500	\$0	\$0	\$36,822	\$0	\$36,822	\$36,822	\$36,822	\$36,822
S79	FRED ROBERTS RECREATION CENTER (INFLATION YR 12 - \$938,088, as approved via C.F. 09-0444)	9	CONSTRUCT MODERN RECREATION CENTER (YR 8: PREDEVELOPMENT, YR 9: DESIGN)	\$3,438,088	\$53,699	\$3,500	\$3,000	\$0	\$0	\$60,199	\$60,199	\$60,199	\$60,199	\$60,199	\$60,199
S86	TRINITY RECREATION CENTER	9	ACQUISITION FOR PARK EXPANSION	\$500,000	\$16,411	\$1,500	\$2,000	\$0	\$0	\$19,911	\$19,911	\$19,911	\$19,911	\$19,911	\$19,911
<b>CD 9 Subtotal</b>				<b>\$4,938,088</b>	<b>\$102,933</b>	<b>\$6,500</b>	<b>\$7,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$116,933</b>	<b>\$80,110</b>	<b>\$116,933</b>	<b>\$116,933</b>	<b>\$116,933</b>	<b>\$116,933</b>
S87	ARDMORE (AKA: SEOUL INTERNATIONAL; DODGER DREAM FIELD) RECREATION CENTER (Inflation YR 8 - \$40,000)	10	EXPAND GYMNASIUM; INSTALL FENCING AND EDGE TREATMENT (YR 8: DESIGN GYM IMPROVEMENTS)	\$1,040,000	\$53,699	\$2,000	\$2,000	\$0	\$1,500	\$59,199	\$59,199	\$59,199	\$59,199	\$59,199	\$59,199
S93	RANCHO CIENEGA SPORTS CENTER	10	CONSTRUCT FITNESS ANNEX	\$2,000,000	\$32,822	\$3,000	\$2,000	\$0	\$0	\$37,822	\$37,822	\$37,822	\$37,822	\$37,822	\$37,822
<b>CD 10 Subtotal</b>				<b>\$3,040,000</b>	<b>\$86,521</b>	<b>\$5,000</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$97,021</b>	<b>\$97,021</b>	<b>\$97,021</b>	<b>\$97,021</b>	<b>\$97,021</b>	<b>\$97,021</b>
S18	CASTLE PEAK PARK (formerly CD 3)	12	OUTDOOR REFURBISHMENT, RESTROOMS	\$200,000	\$16,411	\$2,500	\$0	\$0	\$0	\$18,911	\$0	\$18,911	\$18,911	\$18,911	\$18,911
S110	GRANADA HILLS	12	CONSTRUCT MODERN RECREATION CENTER, REFURBISH SPORTS FIELDS	\$3,000,000	\$70,110	\$2,000	\$0	\$0	\$0	\$72,110	\$72,110	\$72,110	\$72,110	\$72,110	\$72,110
S20	LAZY J PARK (formerly CD 3)	12	OUTDOOR REFURBISHMENT, RESTROOMS	\$200,000	\$16,411	\$2,000	\$0	\$0	\$0	\$18,411	\$0	\$18,411	\$18,411	\$18,411	\$18,411
<b>CD 12 Subtotal</b>				<b>\$3,400,000</b>	<b>\$102,933</b>	<b>\$6,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$109,433</b>	<b>\$72,110</b>	<b>\$109,433</b>	<b>\$109,433</b>	<b>\$109,433</b>	<b>\$109,433</b>
S121	HOLLYWOOD RECREATION CENTER	13	CONSTRUCT MODERN GYM AND POOL BUILDINGS	\$3,000,000	\$32,822	\$3,000	\$0	\$0	\$0	\$35,822	\$35,822	\$35,822	\$35,822	\$35,822	\$35,822
S125	VIRGIL VILLAGE- MADISON WEST	13	ACQUISITION AND DEVELOPMENT OF LAND FOR SOCCER FIELD (YR 6: ACQUISITION)	\$2,500,000	\$32,822	\$3,000	\$10,000	\$5,000	\$0	\$50,822	\$50,822	\$50,822	\$50,822	\$50,822	\$50,822
<b>CD 13 Subtotal</b>				<b>\$5,500,000</b>	<b>\$65,645</b>	<b>\$6,000</b>	<b>\$10,000</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$86,645</b>	<b>\$86,645</b>	<b>\$86,645</b>	<b>\$86,645</b>	<b>\$86,645</b>	<b>\$86,645</b>
S133	HIGHLAND PARK JR. ARTS CENTER	14	REFURBISH, RETROFIT AND CONVERT CITY BUILDING INTO A JR. ARTS CENTER	\$1,800,000	\$53,699	\$4,500	\$3,500	\$1,500	\$5,500	\$68,699	\$0	\$68,699	\$68,699	\$68,699	\$68,699
<b>CD 14 Subtotal</b>				<b>\$1,800,000</b>	<b>\$53,699</b>	<b>\$4,500</b>	<b>\$3,500</b>	<b>\$1,500</b>	<b>\$5,500</b>	<b>\$68,699</b>	<b>\$0</b>	<b>\$68,699</b>	<b>\$68,699</b>	<b>\$68,699</b>	<b>\$68,699</b>

**PROPOSITION K: 2018-19 L.A. FOR KIDS PROGRAM**  
**Fiscal Impact: RAP Maintenance Cost Estimates for Active Projects**

Project ID	PROJECT TITLE	CD	PROJECT SCOPE	TOTAL PROP K ALLOCATION	Annual Estimate of RAP Maintenance Costs						Fiscal Impact				
					Salaries	Materials	Contractor	Other Costs	One-Time Costs	Annual Total	Year 22 2018-19	Year 23 2019-20	Year 24 2020-21	Year 25 2021-22	Year 26 2022-23
S142	GAFFEY STREET POOL	15	RENOVATION OF SWIMMING POOL	\$1,000,000	\$53,699	\$0	\$2,500	\$0	\$0	\$56,199	\$56,199	\$56,199	\$56,199	\$56,199	\$56,199
S143	NORMANDEALE RECREATION CENTER	15	ACQUISITION AND DEVELOPMENT OF LAND FOR PARK EXPANSION	\$2,000,000	\$70,110	\$3,000	\$5,000	\$0	\$0	\$78,110	\$52,073.47	\$78,110	\$78,110	\$78,110	\$78,110
S144	PECK PARK	15	IMPROVEMENTS TO ATHLETIC FIELDS, POOLS, OR RECREATION CENTER, PARKING LOT, WALKWAYS, IRRIGATION, PICNIC AREAS	\$1,000,000	\$53,699	\$3,000	\$3,000	\$0	\$0	\$59,699	\$0	\$59,699	\$59,699	\$59,699	\$59,699
S145	ROSECRANS RECREATION CENTER	15	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	\$1,300,000	\$32,822	\$2,000	\$2,500	\$0	\$0	\$37,322	\$37,322	\$37,322	\$37,322	\$37,322	\$37,322
<b>CD 15 Subtotal</b>				<b>\$5,300,000</b>	<b>\$210,331</b>	<b>\$8,000</b>	<b>\$13,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$231,331</b>	<b>\$145,595</b>	<b>\$231,331</b>	<b>\$231,331</b>	<b>\$231,331</b>	<b>\$231,331</b>
<b>LOCAL SPECIFIED PROJECT TOTAL</b>				<b>\$47,533,504</b>	<b>\$1,185,958</b>	<b>\$89,450</b>	<b>\$89,000</b>	<b>\$35,903</b>	<b>\$14,500</b>	<b>\$1,424,811</b>	<b>\$1,010,663</b>	<b>\$1,399,899</b>	<b>\$1,399,899</b>	<b>\$1,399,899</b>	<b>\$1,399,899</b>
<b>REGIONAL AND LOCAL PROJECT TOTAL</b>				<b>\$110,698,980</b>	<b>\$2,344,191</b>	<b>\$187,050</b>	<b>\$194,500</b>	<b>\$102,553</b>	<b>\$40,200</b>	<b>\$2,868,494</b>	<b>\$2,164,644</b>	<b>\$2,822,883</b>	<b>\$2,822,883</b>	<b>\$2,822,883</b>	<b>\$2,822,883</b>
<b>GRAND TOTALS - ALL PROJECTS</b>				<b>\$145,930,259</b>	<b>\$3,690,142</b>	<b>\$296,050</b>	<b>\$343,000</b>	<b>\$185,953</b>	<b>\$78,968</b>	<b>\$4,561,281</b>	<b>\$3,391,820</b>	<b>\$4,439,356</b>	<b>\$4,439,356</b>	<b>\$4,439,356</b>	<b>\$4,439,356</b>

**PROPOSITION K: 2017-18 L.A. FOR KIDS PROGRAM**  
**Fiscal Impact: RAP Operations Cost Estimates for Active Projects**

Project ID	PROJECT TITLE	CD	PROJECT SCOPE	TOTAL PROP K ALLOCATION	Annual Estimate of RAP Operations Costs						Fiscal Impact				
					Salaries	Materials	Contractor	Other Costs	One-Time Costs	Annual Total	Year 22 2018-19	Year 23 2019-20	Year 24 2020-21	Year 25 2021-22	Year 26 222-23
<b>COMPETITIVE PROJECTS</b>															
C212-8	REC & PARKS: ALBION RIVERSIDE PARK (8th Cycle)	1	RENOVATE BASEBALL FIELD, CONSTRUCT TWO BASKETBALL COURTS, PICNIC AREAS AND OTHER OUTDOOR DEVELOPMENT	\$684,355	\$118,789	\$0	\$0	\$0	\$70,000	\$188,789	\$188,789	\$188,789	\$188,789	\$188,789	
C251-9	REC & PARKS: HIGHLAND PARK RECREATION CENTER - SPORTS COURT LIGHTING (9th Cycle)	1	REPLACE EXISTING LIGHTING AT TWO BASKETBALL COURTS WITH LEDs	\$420,000											
C164-6	REC & PARKS: LINCOLN POOL (6th Cycle)	1	CHILDREN'S WATER PLAY AREA IN POOL FACILITY	\$500,000	\$155,443	\$69,279	\$0	\$92,811	\$12,000	\$329,533	\$329,533	\$329,533	\$329,533	\$329,533	
<b>CD 1 TOTAL</b>				<b>\$1,604,355</b>	<b>\$274,231</b>	<b>\$69,279</b>	<b>\$0</b>	<b>\$92,811</b>	<b>\$82,000</b>	<b>\$518,321</b>	<b>\$518,321</b>	<b>\$518,321</b>	<b>\$518,321</b>	<b>\$518,321</b>	
C255-9	REC & PARKS: NORTH HOLLYWOOD RECREATION CENTER - SPORTS COURT LIGHTING (9th Cycle)	2	1. REPLACE EXISTING LIGHTING AT ONE FULL BASKETBALL COURT, AND 1/2 BASKETBALL COURT WITH LEDs; 2. REPLACE EXISTING LIGHTING AT FOUR TENNIS COURTS WITH LEDs	\$430,000											
C263-9	REC & PARKS: WHITSETT FIELDS PARK - SPORTS FIELDS LIGHTING PROJECT (9th Cycle)	2	INSTALL NEW LED LIGHTING FOR THREE SOCCER FIELDS	\$2,000,000											
<b>CD 2 SUBTOTAL</b>				<b>\$2,430,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
C257-9	REC & PARKS: RESEDA PARK - SPORTS COURT LIGHTING (9th Cycle)	3	1. REPLACE EXISTING LIGHTING AT TWO FULL BASKETBALL COURTS AND 1/2 BASKETBALL COURT WITH LEDs; 2. REPLACE EXISTING LIGHTING AT FOUR TENNIS COURTS WITH LEDs	\$450,000											
<b>CD 3 SUBTOTAL</b>				<b>\$450,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
C195-7	REC & PARKS: GRIFFITH PARK CRYSTAL SPRINGS BASEBALL FIELDS (7th Cycle)	4	CONSTRUCT TWO NEW LITTLE LEAGUE BASEBALL FIELDS	\$500,000											
C217-8	REC & PARKS: GRIFFITH PARK HORTICULTURE LEARNING CENTER (8th Cycle)	4	RENOVATE A PORTION OF THE EXISTING NURSERY ON COMMONWEALTH AVENUE	\$1,650,000											
C282-9	REC & PARKS: VAN NUYS SHERMAN OAKS RECREATION CENTER - SPORTS COURT LIGHTING (9th Cycle)	4	1. REPLACE EXISTING LIGHTING AT TWO BASKETBALL COURTS WITH LEDs; 2. REPLAPCE EXISTING LIGHTING AT EIGHT TENNIS COURTS WITH LEDs	\$450,000											
<b>CD 4 SUBTOTAL</b>				<b>\$2,150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
C248-9	REC & PARKS: CHEVIOT HILLS RECREATION CENTER - SPORTS FIELD LIGHTING (9th Cycle)	5	REPLACE EXISTING LIGHTING AT FOUR BASEBALL FIELDS WITH LEDs	\$400,000											
<b>CD 5 SUBTOTAL</b>				<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
C219-8	REC & PARKS: CESAR CHAVEZ RECREATION CENTER, a.k.a Sheldon Arleta (8th Cycle)	6	CONSTRUCT BASEBALL FIELD, PICNIC AREA AND PLAYGROUND	\$1,000,000	\$131,658	\$80,000	\$0	\$0	\$0	\$211,658	\$211,658	\$211,658	\$211,658	\$211,658	
C259-9	REC & PARKS: SEPULVEDA RECREATION CENTER - SPORTS FIELD LIGHTING (9th Cycle)	6	REPLACE EXISTING LIGHTING AT THREE BASEBALL FIELDS WITH LEDs	\$420,000											
<b>CD 6 SUBTOTAL</b>				<b>\$1,420,000</b>	<b>\$131,658</b>	<b>\$80,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$211,658</b>	<b>\$211,658</b>	<b>\$211,658</b>	<b>\$211,658</b>	<b>\$211,658</b>	
C198-7	REC & PARKS: HANSEN DAM BASEBALL FIELDS (7th Cycle)	7	RENOVATE TWO EXISTING BASEBALL FIELDS, INCLUDING NEW RESTROOMS, BLEACHERS, LIGHTING AND FENCING	\$1,000,000	\$102,788	\$5,000	\$0	\$0	\$0	\$107,788	\$107,788	\$107,788	\$107,788	\$107,788	
C258-9	REC & PARKS: RITCHIE VALENS PARK - SPORTS COURT LIGHTING (9th Cycle)	7	1. REPLACE EXISTING LIGHTING AT THREE BASKETBALL COURTS WITH LEDs; 2. REPLACE EXISTING LIGHTING AT TWO TENNIS COURTS WITH LEDs	\$450,000											

**PROPOSITION K: 2017-18 L.A. FOR KIDS PROGRAM**  
**Fiscal Impact: RAP Operations Cost Estimates for Active Projects**

Project ID	PROJECT TITLE	CD	PROJECT SCOPE	TOTAL PROP K ALLOCATION	Annual Estimate of RAP Operations Costs						Fiscal Impact					
					Salaries	Materials	Contractor	Other Costs	One-Time Costs	Annual Total	Year 22 2018-19	Year 23 2019-20	Year 24 2020-21	Year 25 2021-22	Year 26 222-23	
C221-8	REC & PARKS: VERDUGO HILLS POOL (8th Cycle)	7	POOL AND BATHHOUSE UPGRADES	\$1,000,000	\$70,049	\$5,000	\$0	\$5,000	\$0	\$80,049	\$0	\$80,049	\$80,049	\$80,049	\$80,049	
<b>CD 7 SUBTOTAL</b>				<b>\$2,450,000</b>	<b>\$172,837</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$187,837</b>	<b>\$107,788</b>	<b>\$187,837</b>	<b>\$187,837</b>	<b>\$187,837</b>	<b>\$187,837</b>	
C261-9	REC & PARKS: VAN NESS RECREATION CENTER - BATHHOUSE REPLACEMENT (9th Cycle)	8	1. DEMOLISH EXISTING BATHHOUSE; 2. REPLACE BATHHOUSE	\$3,873,853												
<b>CD 8 SUBTOTAL</b>				<b>\$3,873,853</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
C260-9	REC & PARKS: SOUTH PARK RECREATION CENTER - SPORTS FIELD LIGHTING (9th Cycle)	9	INSTALL NEW LIGHTING FOR PROPOSED ONE SYNTHETIC SOCCER FIELD AND LIGHTING FOR ONE EXISTING BASEBALL FIELD/MULTIPURPOSE FIELD	\$1,400,000												
<b>CD 9 SUBTOTAL</b>				<b>\$1,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
C246-9	REC & PARKS: BALDWIN HILLS RECREATION CENTER - SPORTS FIELD AND SPORTS COURT LIGHTING (9th Cycle)	10	1. REPLACE EXISTING LIGHTING AT THREE BASEBALL FIELDS WITH LEDs; 2. REPLACE EXISTING LIGHTING AT TWO BASKETBALL COURTS WITH LEDs	\$450,000												
C227-8	REC & PARKS: RANCHO CIENEGA (8th Cycle)	10	SECURITY LIGHTING AND SHADE STRUCTURES FOR TENNIS COURTS AND BASEBALL FIELDS	\$500,000	\$0	\$1,000	\$0	\$0	\$0	\$1,000	\$500	\$1,000	\$1,000	\$1,000	\$1,000	
<b>CD 10 SUBTOTAL</b>				<b>\$950,000</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$500</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>
C228-8	REC & PARKS: MAR VISTA GARDENS LIGHTING (8th Cycle)	11	OUTDOOR LIGHTING FOR BASEKTBALL COURT, HANDBALL COURT AND PICNIC AREA	\$50,000												
C229-8	REC & PARKS: VENICE BEACH RESTROOMS (8th Cycle)	11	REPLACEMENT OF EXISTING RESTROOMS	\$750,000												
<b>CD 11 SUBTOTAL</b>				<b>\$800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
C179-6	REC & PARKS: CHATSWORTH PARK NORTH (6th Cycle)	12	REPLACE INFIELDS, LEVEL/RESEED OUTFIELD, REPLACE IRRIGATION SYSTEM, REPLACE FENCE FABRIC, NEW BLEACHERS, DRINKING FOUNTAINS	\$248,283												
C230-8	REC & PARKS: CHATSWORTH & DESOTO POCKET PARK (8th Cycle)	12	ACQUISITION AND DEVELOPMENT OF POCKET PARK	\$1,264,844												
C256-9	REC & PARKS: NORTHRIDGE RECREATION CENTER - SPORTS COURT LIGHTING (9th Cycle)	12	1. REPLACE EXISTING LIGHTING AT ONE BASKETBALL COURT WITH LEDs; 2. REPLACE EXISTING LIGHTING AT FOUR TENNIS COURTS WITH LEDs	\$450,000												
C231-8	REC & PARKS: OAKRIDGE ESTATE (8th Cycle)	12	DEVELOP COMMUNITY PARK, WALKING TRAILS AND CHILDREN'S PLAY AREA	\$1,300,000												
<b>CD 12 SUBTOTAL</b>				<b>\$3,263,127</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
C232-8	REC & PARKS: ECHO PARK SKATE PARK (8th Cycle)	13	DEVELOP NEW SKATE PARK	\$500,000	\$99,830	\$4,000	\$0	\$0	\$15,000	\$118,830	\$0	\$118,830	\$118,830	\$118,830	\$118,830	
C233-8	REC & PARKS: GLASSEL PARK SOCCER FIELD (8th Cycle)	13	INSTALLATION OF NEW SYNTHETIC SOCCERFIELD	\$625,000	\$63,866	\$4,000	\$0	\$0	\$5,000	\$72,866	\$72,866	\$72,866	\$72,866	\$72,866	\$72,866	
C234-8	REC & PARKS: JUNTOS PARK (8th Cycle)	13	REPLACE WATER CIRCULATION SYSTEM FOR EXISTING SPLASH PADS	\$300,000												
C253-9	REC & PARKS: LEMON GROVE RECREATION CENTER - SPORTS FIELD AND COURT LIGHTING (9th Cycle)	13	1. REPLACE EXISTING LIGHTING AT ONE BASEBALL FIELD WITH LEDs; 2. REPLACE EXISTING LIGHTING AT TWO BASKETBALL COURTS WITH LEDs	\$420,000												
<b>CD 13 SUBTOTAL</b>				<b>\$1,845,000</b>	<b>\$163,696</b>	<b>\$8,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$191,696</b>	<b>\$72,866</b>	<b>\$191,696</b>	<b>\$191,696</b>	<b>\$191,696</b>	<b>\$191,696</b>	<b>\$191,696</b>
C183-6	REC & PARKS: COSTELLO POOL (6th Cycle)	14	CHILDREN'S WATER PLAY AREA IN POOL FACILITY	\$500,000	\$60,078	\$0	\$0	\$0	\$0	\$60,078	\$60,078	\$60,078	\$60,078	\$60,078	\$60,078	

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					Salaries	Materials	Contractor	Other Costs	One-Time Costs	Annual Total	Year 22 2018-19	Year 23 2019-20	Year 24 2020-21	Year 25 2021-22	Year 26 222-23
C249-9	REC & PARKS: EAST PARK - SPORTS FIELD LIGHTING (9th Cycle)	14	1. PLANNING, ENGINEERING, AND CONSTRUCTION OF SIX SOCCER FIELDS; 2. INSTALL LIGHTING AT UP TO SIX PROPOSED SOCCER FIELDS	\$2,000,000	\$66,825	\$24,000	\$0	\$0	\$0	\$90,825	\$0	\$90,825	\$90,825	\$90,825	\$90,825
C250-9	REC & PARKS: EL SERENO ARROYO PLAYGROUND ACQUISITION (9th Cycle)	14	ACQUISITION OF OPEN SPACE TO EXPAND THE EL SERENO PLAY AREA	\$1,025,100											
C264-9	REC & PARKS: YOSEMITE RECREATION CENTER - SPORTS FIELD LIGHTING (9th Cycle)	14	REPLACE EXISTING LIGHTING AT TWO BASEBALL FIELDS WITH LEDs	\$450,000											
<b>CD 14 SUBTOTAL</b>				<b>\$3,975,100</b>	<b>\$126,903</b>	<b>\$24,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,903</b>	<b>\$60,078</b>	<b>\$150,903</b>	<b>\$150,903</b>	<b>\$150,903</b>	<b>\$150,903</b>
C247-9	REC & PARKS: BANNING RECREATION CENTER - SPORTS COURT LIGHTING (9th Cycle)	15	1. REPLACE EXISTING LIGHTING AT ONE BASKETBALL COURT WITH LEDs; 2. REPLACE EXISTING LIGHTING AT FOUR TENNIS COURTS WITH LEDs	\$450,000											
C162-5	REC & PARKS: EAST WILMINGTON GREENBELT PARK (5th Cycle)	15	DEVELOPMENT OF SOFTBALL, SOCCER FIELD, PLAY AREA AND RELATED AMENITIES.	\$1,000,000	\$261,252	\$15,000	\$0	\$1,000	\$0	\$277,252	\$0	\$277,252	\$277,252	\$277,252	\$277,252
C241-8	REC & PARKS: WATTS CULTURAL CRESCENT (8th Cycle)	15	PARK EXPANSION	\$750,000											
<b>CD 15 SUBTOTAL</b>				<b>\$2,200,000</b>	<b>\$261,252</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$277,252</b>	<b>\$0</b>	<b>\$277,252</b>	<b>\$277,252</b>	<b>\$277,252</b>	<b>\$277,252</b>
<b>COMPETITIVE GRANTS TOTAL</b>				<b>\$29,211,435</b>	<b>\$1,130,577</b>	<b>\$207,279</b>	<b>\$0</b>	<b>\$98,811</b>	<b>\$102,000</b>	<b>\$1,538,667</b>	<b>\$971,211</b>	<b>\$1,538,667</b>	<b>\$1,538,667</b>	<b>\$1,538,667</b>	<b>\$1,538,667</b>
<b>REGIONAL SPECIFIED PROJECTS</b>															
R1	ANGELS GATE PARK	REG	IMPLEMENTATION OF MASTER PLAN IMPROVEMENTS AND PERIMETER FENCING	\$2,000,000	\$35,963	\$20,000	\$20,000	\$0	\$0	\$75,963	\$75,963	\$75,963	\$75,963	\$75,963	\$75,963
R2	BALBOA SPORTS COMPLEX	REG	CONSTRUCT NEW AQUATIC FACILITY	\$3,000,000											
R4	BOYLE HEIGHTS SPORTS CENTER	REG	CONSTRUCT GYMNASIUM	\$2,500,000	\$138,751	\$0	\$0	\$20,000	\$0	\$158,751	\$79,375.70	\$158,751	\$158,751	\$158,751	\$158,751
R9	DRUM BARRACKS (Inflation YR 6 - \$47,782)	REG	ACQUISITION OF LAND FOR PARKING LOT	\$347,782											
R12	FERRARO SOCCER FIELDS (Inflation YR 9 - \$193,409)	REG	IMPROVEMENTS TO ATHLETIC FIELDS, REST ROOMS, POTABLE & RECLAIMED WATER, DEVELOPMENT OF PICNIC AREAS (YR 8: RESTROOMS)												
R13	GRIFFITH PARK	REG	IMPROVEMENTS TO ROADS, TRAILS, WATER SYSTEM, REST ROOMS, PICNIC AREAS, PAVE LIVE STEAMERS PARKING LOT	\$5,000,000											
R14	GRIFFITH PARK PERFORMING ARTS CENTER	REG	CONSTRUCT A PERFORMING ARTS CENTER FOR YOUTH	\$3,000,000											
R16	HANSEN DAM (Ranger's Station: Inflation Yr 12 - \$2,024,286)	REG	SOCCER COMPLEX, RV PARK, RANGER STATION/VISITOR'S CENTER, ROAD/TRAIL IMPROVEMENTS, FENCING (YR 4&5: SOCCER COMPLEX, YR 7: PREDEVELOPMENT FOR FUTURE SCOPE)	\$12,024,286	\$262,352	\$0	\$0	\$109,032	\$0	\$371,384	\$371,384	\$371,384	\$371,384	\$371,384	\$371,384
R17	KEN MALLOY HARBOR REGIONAL PARK-LAKE	REG	WATER QUALITY AND FILTRATION IMPROVEMENTS AT LAKE (YR 7: PREDEVELOPMENT)	\$1,000,000											
R18	LOS ANGELES RIVERFRONT PARK	REG	LAND ACQUISITION, GREENING ALONG AREA OF ENCINO, SHERMAN OAKS, STUDIO CITY (YR 7: PREDEVELOPMENT, YR 8: DESIGN, YRS 9-11: CONSTRUCTION)	\$10,000,000											
R21	MACARTHUR PARK LAKE	REG	WATER QUALITY AND FILTRATION IMPROVEMENTS AT LAKE	\$600,000											
R25	POTRERO CANYON	REG	STABILIZATION AND GRADING OF HILLSIDE AND CANYON, OUTDOOR PARK DEVELOPMENT INCLUDING LANDSCAPING & IRRIGATION OF SUMMIT	\$5,000,000											

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					Salaries	Materials	Contractor	Other Costs	One-Time Costs	Annual Total	Year 22 2018-19	Year 23 2019-20	Year 24 2020-21	Year 25 2021-22	Year 26 222-23					
R26	RIM-OF-THE-VALLEY TRAILS	REG	CONSTRUCTION AND REPAIR OF EQUESTRIAN/PEDESTRIAN TRAIL SYSTEM (YR 7: PREDEVELOPMENT)	\$2,000,000																
R27	S/E VALLEY ROLLER & SKATEBOARD RINK	REG	ACQUISITION AND CONSTRUCTION OF ROLLER AND SKATEBOARD RINK IN S/E SAN FERNANDO VALLEY	\$4,000,000																
R30	SEPULVEDA BASIN - HJELTE FIELD	REG	NEW ATHLETIC FIELDS, LIGHTING, PARKING	\$1,000,000																
R31	SEPULVEDA BASIN - LAKE BALBOA	REG	UPGRADE IRRIGATION SYSTEM TO WATER CONSERVATION STANDARDS	\$2,000,000																
R35	SOUTHERN PACIFIC TRAILS	REG	BEAUTIFICATION OF RAIL ROAD RIGHT OF WAY FROM LA RIVER TO COLISEUM, LANDSCAPING, TRAILS, IRRIGATION	\$2,500,000																
<b>REGIONAL SPECIFIED PROJECT TOTAL</b>				<b>\$55,972,068</b>	<b>\$437,067</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$129,032</b>	<b>\$0</b>	<b>\$606,099</b>	<b>\$526,723</b>	<b>\$606,099</b>	<b>\$606,099</b>	<b>\$606,099</b>	<b>\$606,099</b>	<b>\$606,099</b>	<b>\$606,099</b>	<b>\$606,099</b>	<b>\$606,099</b>	
<b>LOCAL SPECIFIED PROJECTS</b>																				
S1	ALPINE RECREATION CENTER	1	PROPERTY ACQUISITION FOR PARK EXPANSION	\$1,000,000																
S4	FORT MOORE PIONEER MEMORIAL PARK (aka FORT MOORE PARK)	1	RESTORATION OF HISTORIC FOUNTAIN THROUGH COOPERATIVE AGREEMENT WITH THE COUNTY OF LOS ANGELES (formerly "THROUGH ACQUISITION OR JOINT-USE AGREEMENT WITH LAUSD"; see C.F. 16-0403)	\$500,000																
<b>CD 1 SUBTOTAL</b>				<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
S33	NORTH HOLLYWOOD SKATE FACILITY (formerly CD 4)	2	DEVELOP ROLLER HOCKEY, SKATEBOARD, BMX FACILITY, WITH PARKING	\$1,000,000																
S12	STUDIO CITY	2	CONSTRUCT MODERN GYM, COMMUNITY CENTER, LANDSCAPE AND IRRIGATION	\$3,000,000																
<b>CD 2 SUBTOTAL</b>				<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
S23	RESEDA SKATE FACILITY	3	ACQUISITION AND CONSTRUCTION OF ICE HOCKEY AND ROLLER BLADING FACILITY	\$4,000,000																
S24	SERRANIA PARK	3	CONSTRUCT PUBLIC RESTROOMS	\$250,000																
<b>CD 3 SUBTOTAL</b>				<b>\$4,250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
S33	NORTH HOLLYWOOD SKATE FACILITY	4	DEVELOP ROLLER HOCKEY, SKATEBOARD, BMX FACILITY, WITH PARKING	\$1,000,000																
S36	RUNYON CANYON PARK	4	PROPERTY ACQUISITION FOR PARK EXPANSION	\$2,500,000																
S39	WEST WILSHIRE (Inflation YR 9 - \$114,711)	4	IMPROVEMENTS TO ATHLETIC FIELDS, SWIMMING POOLS, OR RECREATION CENTER (YR 9: ATHLETIC FIELDS)	\$1,114,711	\$60,000	\$0	\$0	\$0	\$0	\$60,000	\$0	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	
<b>CD 4 SUBTOTAL</b>				<b>\$4,614,711</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$60,000</b>	<b>\$60,000</b>	<b>\$60,000</b>	<b>\$60,000</b>	<b>\$60,000</b>	<b>\$60,000</b>	<b>\$60,000</b>	<b>\$60,000</b>
S45	POINSETTIA RECREATION CENTER	5	ACQUIRE LAND FOR PARKING LOT, BUILDING AND LANDSCAPE REFURBISHMENT	\$2,000,000																
S46	ROBERTSON RECREATION CENTER	5	CONSTRUCT MODERN GYMNASIUM, COMMUNITY CENTER, CHILD CARE CENTER, PERIMETER IMPROVEMENTS (YR 5: DESIGN)	\$3,000,000	\$162,520	\$15,000	\$0	\$1,000	\$0	\$178,520	\$0	\$178,520	\$178,520	\$178,520	\$178,520	\$178,520	\$178,520	\$178,520	\$178,520	
<b>CD 5 SUBTOTAL</b>				<b>\$5,000,000</b>	<b>\$162,520</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$178,520</b>	<b>\$0</b>	<b>\$178,520</b>	<b>\$178,520</b>	<b>\$178,520</b>	<b>\$178,520</b>	<b>\$178,520</b>	<b>\$178,520</b>	<b>\$178,520</b>	<b>\$178,520</b>	<b>\$178,520</b>
S60	ROGER JESSUP RECREATION CENTER	7	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	\$1,300,000																

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S51	SEPULVEDA RECREATION CENTER (formerly CD 6)	7	OUTDOOR REFURBISHMENT; IMPROVEMENTS TO ATHLETIC FIELDS, SWIMMING POOL	\$500,000											
S63	STETSON RANCH	7	LAND ACQUISITION, FACILITY EXPANSION	\$1,000,000											
<b>CD 7 SUBTOTAL</b>				<b>\$2,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
S65	ALGIN SUTTON RECREATION CENTER	8	CONSTRUCTION OF NEW POOL BUILDING	\$800,000											
<b>CD 8 SUBTOTAL</b>				<b>\$800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
S76	CENTRAL RECREATION CENTER	9	ACQUISITION OF PROPERTY FOR PARK EXPANSION	\$1,000,000											
S88	TRINITY RECREATION CENTER	9	ACQUISITION FOR PARK EXPANSION	\$500,000											
<b>CD 9 SUBTOTAL</b>				<b>\$1,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
S87	ARDMORE (AKA: SEOUL INTERNATIONAL; DODGER DREAM FIELD) RECREATION CENTER (Inflation YR 8 - \$40,000)	10	EXPAND GYMNASIUM; INSTALL FENCING AND EDGE TREATMENT (YR 8: DESIGN GYM IMPROVEMENTS)	\$1,040,000	\$35,963	\$0	\$0	\$0	\$0	\$35,963	\$0	\$0	\$0	\$0	\$0
S93	RANCHO CIENEGA SPORTS CENTER	10	CONSTRUCT FITNESS ANNEX	\$2,000,000	\$183,539	\$4,000	\$0	\$0	\$5,000	\$192,539	\$192,539	\$192,539	\$192,539	\$192,539	\$192,539
<b>CD 10 SUBTOTAL</b>				<b>\$3,040,000</b>	<b>\$219,502</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$228,502</b>	<b>\$192,539</b>	<b>\$192,539</b>	<b>\$192,539</b>	<b>\$192,539</b>	<b>\$192,539</b>
S18	CASTLE PEAK PARK (formerly CD 3)	12	OUTDOOR REFURBISHMENT, RESTROOMS	\$200,000											
S110	GRANADA HILLS	12	CONSTRUCT MODERN RECREATION CENTER, REFURBISH SPORTS FIELDS	\$3,000,000											
S20	LAZY J PARK (formerly CD 3)	12	OUTDOOR REFURBISHMENT, RESTROOMS	\$200,000											
<b>CD 12 SUBTOTAL</b>				<b>\$3,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
S121	HOLLYWOOD RECREATION CENTER	13	CONSTRUCT MODERN GYM AND POOL BUILDINGS	\$3,000,000	\$118,789	\$0	\$0	\$0	\$0	\$118,789	\$118,789	\$118,789	\$118,789	\$118,789	\$118,789
S125	VIRGIL VILLAGE	13	ACQUISITION AND DEVELOPMENT OF LAND FOR SOCCER FIELD (YR 6: ACQUISITION)	\$2,500,000											
<b>CD 13 SUBTOTAL</b>				<b>\$5,500,000</b>	<b>\$118,789</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$118,789</b>	<b>\$118,789</b>	<b>\$118,789</b>	<b>\$118,789</b>	<b>\$118,789</b>	<b>\$118,789</b>
S133	HIGHLAND PARK JR. ARTS CENTER	14	REFURBISH, RETROFIT AND CONVERT CITY BUILDING INTO A JR. ARTS CENTER	\$1,800,000	\$216,464	\$0	\$0	\$25,000	\$0	\$241,464	\$241,464	\$241,464	\$241,464	\$241,464	\$241,464
<b>CD 14 SUBTOTAL</b>				<b>\$1,800,000</b>	<b>\$216,464</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$241,464</b>	<b>\$241,464</b>	<b>\$241,464</b>	<b>\$241,464</b>	<b>\$241,464</b>	<b>\$241,464</b>
S143	NORMANDEALE RECREATION CENTER	15	ACQUISITION AND DEVELOPMENT OF LAND FOR PARK EXPANSION	\$2,000,000											
S144	PECK PARK	15	IMPROVEMENTS TO ATHLETIC FIELDS, POOLS, OR RECREATION CENTER, PARKING LOT, WALKWAYS, IRRIGATION, PICNIC AREAS	\$1,000,000											
S145	ROSECRANS RECREATION CENTER	15	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	\$1,300,000	\$35,963	\$5,000	\$5,000	\$0	\$0	\$45,963	\$22,981.60	\$45,963	\$45,963	\$45,963	\$45,963
<b>CD 15 SUBTOTAL</b>				<b>\$4,300,000</b>	<b>\$35,963</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,963</b>	<b>\$22,982</b>	<b>\$45,963</b>	<b>\$45,963</b>	<b>\$45,963</b>	<b>\$45,963</b>
<b>LOCAL SPECIFIED PROJECT TOTAL</b>				<b>\$41,004,711</b>	<b>\$813,238</b>	<b>\$24,000</b>	<b>\$5,000</b>	<b>\$26,000</b>	<b>\$5,000</b>	<b>\$873,238</b>	<b>\$675,774</b>	<b>\$837,275</b>	<b>\$837,275</b>	<b>\$837,275</b>	<b>\$837,275</b>
<b>REGIONAL AND LOCAL PROJECT TOTAL</b>				<b>\$96,976,779</b>	<b>\$1,250,305</b>	<b>\$44,000</b>	<b>\$25,000</b>	<b>\$155,032</b>	<b>\$5,000</b>	<b>\$1,479,337</b>	<b>\$1,102,497</b>	<b>\$1,443,374</b>	<b>\$1,443,374</b>	<b>\$1,443,374</b>	<b>\$1,443,374</b>
<b>GRAND TOTAL - ALL PROJECTS</b>				<b>\$126,188,214</b>	<b>\$2,380,883</b>	<b>\$251,279</b>	<b>\$25,000</b>	<b>\$253,843</b>	<b>\$107,000</b>	<b>\$3,018,005</b>	<b>\$2,073,709</b>	<b>\$2,982,042</b>	<b>\$2,982,042</b>	<b>\$2,982,042</b>	<b>\$2,982,042</b>





**PROPOSITION K: 2018-19 L.A. FOR KIDS PROGRAM  
ADMINISTRATIVE FUNDING ALLOCATIONS FOR PROGRAM YEARS 21 AND 22**

		Approved 2017-18	Proposed 2018-19
<b>1. County of Los Angeles</b>			
Office of the Assessor - collects Proposition K assessment funds.		\$ 252,854	\$ 259,172
<b>2. Bureau of Engineering</b>			
<b>Classification Title</b>	<b>Duties</b>		
Environmental Affairs Officer, Program Manager II	Competitive grants Program Manager		
Sr. Management Analyst II	RFP, LVNOC and monitoring services		
Management Analyst II	RFP, LVNOC and monitoring services		
Management Analyst II	RFP, LVNOC and monitoring services		
Management Assistant	RFP, LVNOC and monitoring services		
<b>Subtotals</b>		\$ 278,083	\$ 278,083
<b>3. Board of Public Works, Office of Accounting</b>			
<b>Classification Title</b>	<b>Duties</b>		
Principal Accountant II	Approves documents & oversees program		
Senior Accountant II	Reviews acctg documents & prepares reports		
Accountant II	Process payments & maintain acctg records		
<b>Subtotals</b>		\$ 136,457	\$ 136,457
<b>4. Office of the City Administrative Officer</b>			
<b>Classification Title</b>	<b>Duties</b>		
Senior Administrative Analyst II / Administrative Analyst II	Administers Proposition K funds; staffs the L.A. for Kids Steering Committee and the Regional Volunteer Neighborhood Oversight Committees (RVNOC).		
<b>Subtotals</b>		\$ 97,000	\$ 97,000
<b>5. Office of the Chief Legislative Analyst</b>			
<b>Classification Title</b>	<b>Duties</b>		
Legislative Analyst II	Staffs the L.A. for Kids Steering Committee and RVNOCs.		
<b>Subtotals</b>		\$ 33,356	\$ 33,356
<b>Total Administrative Allocations (Fund 43M)</b>		\$ 797,750	\$ 804,068



**LIST 1: PROJECTS FOR WHICH A NOTICE OF EXEMPTION HAS BEEN PREPARED AND REQUIRE COUNCIL ACTION**

1	None
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**LIST 2: PROJECTS FOR WHICH COUNCIL ACTION IS NOT SUBJECT TO CEQA**

1	None
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**LIST 3: PROJECTS PREVIOUSLY EVALUATED AND PROCESSED IN ACCORDANCE WITH CEQA**

1	Griffith Park Performing Arts Center (R14) - Construct a performing arts center for youth
2	Los Angeles Riverfront Park (R18) - Land acquisition, greening along area of Encino, Sherman Oaks, Studio City
3	Rancho Cienega Sports Center (S93) - Construct fitness annex
4	Rec & Parks: East Park - Sports Field Lighting (C249-9) – 1. Planning, engineering, and construction of six soccer fields; 2. Install lighting at up to six proposed soccer fields
5	Rec & Parks: El Sereno Arroyo Playground Acquisition (C250-9) - Acquisition of open space to expand the El Sereno play area
6	Rec & Parks: Van Nuys Sherman Oaks Recreation Center - Sports Court Lighting (C262-9) - Replace existing lighting
7	Rec & Parks: Whitsett Fields Park - Sports Fields Lighting Project (C263-9) - Install lighting soccer fields
8	Reseda Skate Facility (S23) - Acquisition and construction of ice hockey and roller blading facility

**LIST 4: PROJECTS FOR WHICH A NEGATIVE DECLARATION OR MITIGATED NEGATIVE DECLARATION HAS BEEN PREPARED AND REQUIRE COUNCIL ACTION**

1	None
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**LIST 5: PROJECTS FOR WHICH AN ENVIRONMENTAL IMPACT REPORT, NEGATIVE DECLARATION, MITIGATED NEGATIVE DECLARATION OR NOTICE OF EXEMPTION WILL BE PREPARED PRIOR TO PROJECT INITIATION**

1	Ardmore Recreation Center, aka Seoul International (S87) - (Phased project) expand gymnasium; install fencing and edge treatment
2	Boyle Heights Sports Center (R4) - Construct gymnasium
3	Granada Hills (S110) - Construct modern recreation center, refurbish sports fields
4	Lazy J Park (S20) - Outdoor refurbishment, restrooms
5	Oakwood Jr. Arts Center (S99) - Refurbish, retrofit and convert Venice Library into a Jr. arts center
6	Rec & Parks: Costello Pool (C183-6) - Children's water play area in pool facility

**PROPOSITION K: 2018-19 L.A. FOR KIDS PROGRAM  
CALIFORNIA ENVIRONMENTAL QUALITY ACT DOCUMENT LIST**

7	Rec & Parks: East Wilmington Greenbelt Park (C162-5) - Development of sports field, play area and related amenities.
8	Rec & Parks: North Hollywood Recreation Center - Sports Court Lighting (C255-9) - 1. Replace existing lighting at one full basketball court, and 1/2 basketball court with LEDs; 2. Replace existing lighting at four tennis courts with LEDs
9	Rec & Parks: Verdugo Hills Pool (C221-8) - Pool and bathhouse upgrades
10	Rec & Parks: Watts Cultural Crescent (C241-8) - Park Expansion
11	Rim-Of-The-Valley Trails (R26) - Construction and repair of equestrian/pedestrian trail system
12	Roger Jessup Recreation Center (S60) - Construction of childcare center to enhance recreational opportunities for children
13	Rosecrans Recreation Center (S145) - Construction of childcare center to enhance recreational opportunities for children
14	Southeast Valley Roller & Skateboard Rink (R27) - (Phased project) Acquisition and construction of roller rink
15	Southern Pacific Trails (R35) - Beautification of rail road right of way, landscaping, trails, irrigation
16	Studio City (S12) - Construct modern gym, community center, landscape and irrigation

<b>Note:</b>	The following non-City projects were selected for funding in FY 2018-19 pursuant to the 9th Funding Cycle Proposition K Request for Proposals process. The non-City agencies who are implementing each of these projects are responsible for complying with the California Environmental Quality Act (CEQA). Each project will not proceed to implementation until the non-City agencies obtain all discretionary approvals that may be necessary from the City's Planning Department and the Department of Building and Safety and any other applicable governmental entities. There is no action at this time that would require City Council approval of any CEQA compliance document.
<b>NON-CITY AGENCY PROJECTS TO BE FUNDED IN FY 2018-19</b>	
1	HACLA: Jordan Downs Central Park - Sports Field and Basketball Courts Lighting (C252-9) - 1. Design and install lighting elements from the electrical panel to the lighting elements in the soccer field and basketball courts; 2. Install LED lights for the soccer field; 3. Install LED lights for the basketball courts.
2	Los Angeles Boys and Girls Club - Athletic Field and Basketball Court Lighting (C254-9) - 1. Upgrade lighting for the athletic field and outdoor basketball court; 2. Upgrade the electrical panels for the athletic field and outdoor basketball court.

Note: Project scopes listed herein are for active projects receiving funding in the Fiscal Year 2018-19.

**PROPOSITION K: 2018-19 L.A. FOR KIDS PROGRAM  
2017-18 MAINTENANCE AWARD RECOMMENDATIONS**

No.	Maintenance Applicant	Project ID	Project Scope	CD	Recommended Award
1	Art Share Los Angeles	C64-2	Renovate dance studio	9	\$ 8,658.00
2	Avalon Carver Youth Recreation Center	C200-7	Renovate existing facility to provide indoor and outdoor youth recreational space	9	\$ 20,100.00
3	Barrio Action Youth and Family Center	C37-1	Build a youth and family center	14	\$ 17,724.00
4	Boys and Girls Club of San Fernando Valley	C14-1	Renovate existing facilities	7	\$ 28,250.00
5	California Hospital Medical Center	C152-5	Outdoor improvements and lighting	9	\$ 19,614.00
6	California Hospital Medical Center - Hope and Venice Area Park	S82	Acquisition and development of community center	9	\$ 13,416.00
7	Central American Resource Center	C130-4	Remodel of indoor and outdoor space to provide youth with supervised safe and accessible recreation	10	\$ 36,852.00
8	Children's Institute	C181-6	Urban greening for Temple Street campus	13	\$ 6,700.00
9*	Discovery Science Center Los Angeles	C220-8	Construct permanent exhibit	7	\$ 104,031.00
10	El Centro Del Pueblo	C33-1	Renovate existing facility	13	\$ 4,069.00
11	Housing Authority of the City of Los Angeles - Avalon Gardens Community Center	C65-2	Construction of art studio for youth	9	\$ 12,269.00
12	Inner-City Arts	C40-1	Facility expansion	R	\$ 11,204.00
13	Jeffrey Foundation (2nd Cycle)	C73-2	Upgrade recreational facility	10	\$ 5,212.00
14*	Jeffrey Foundation (2nd Cycle) Supplemental	C73-2	Upgrade recreational facility	10	\$ 1,640.00
15	Jeffrey Foundation (5th Cycle)	C155-5	Renovation and expansion of existing facility	10	\$ 13,585.00
16*	Jeffrey Foundation (5th Cycle) Supplemental	C155-5	Renovation and expansion of existing facility	10	\$ 3,800.00
18	LANLT - Avalon and Gage Park	C153-5	Park development	9	\$ 15,620.00
19	LANLT - Fox and Laurel Canyon Park	C171-6	Acquisition and development of vacant property into park	7	\$ 18,110.00
20	LANLT - Francis Ave. Community Garden	C139-5	Acquisition and minor improvements	1	\$ 14,340.00
17	Los Angeles Boys and Girls Club	C119-4	Renovate existing athletic field. Renovate basketball courts	1	\$ 11,200.00
21	Mar Vista Family Center	C74-2	Construction of youth center	11	\$ 3,995.00
22	OneGeneration	C218-8	Replace children's restrooms and artificial turf	6	\$ 878.00
23	Para Los Ninos	C112-3	Renovate of 6th St. Childcare and Development Center	14	\$ 56,000.00
24	Pico Union Housing Corp Outdoor Basketball Court	C189-7	Construct new outdoor basketball court	1	\$ 8,400.00
25	Pico Union Housing Corp Outdoor Lighting	C190-7	Outdoor basketball court lighting	1	\$ 250.00
26	Plaza De La Raza (Electrical and Lighting)	C141-5	Facility lighting	1	\$ 6,000.00
27	Plaza De La Raza (Music Building)	C44-2	Renovate existing facilities	1	\$ 31,800.00
28	Salesian High School	C134-4	Synthetic soccer field	14	\$ 37,816.00
29	Testimonial Community Love Center	C63-2	Renovation of building for use as childcare facility	8	\$ 24,240.00
31	The University Corporation - California State University Northridge	C107-3	Install moveable floor pool for disabled youth	12	\$ 8,325.00
30*	TreePeople	C4-1	Build an environmental center	2	\$ 7,621.00
34	Valley Village	C144-5	Facility renovation and expansion	2	\$ 15,993.00
32	Watts Labor Community Action Committee Mudtown Studio	C91-2	Construction of glass blowing, silk screening and ceramics studios	15	\$ 23,954.00

**PROPOSITION K: 2018-19 L.A. FOR KIDS PROGRAM  
2017-18 MAINTENANCE AWARD RECOMMENDATIONS**

No.	Maintenance Applicant	Project ID	Project Scope	CD	Recommended Award
33	Watts Labor Community Action Committee Skatepark	C138-4	Skate park	15	\$ 7,570.00
35	White Memorial Community Benefits Corporation	C114-3	Renovation of Rainbow Children's Center	15	\$ 7,043.00
36	Wilmington Boys and Girls Club	C186-6	Interior and exterior improvements	15	\$ 11,380.00
<b>SUBTOTAL - Private Non-profits:</b>					<b>\$ 617,659.00</b>
37	LAUSD-Belmont High School (Field)	C182-6	Installation of synthetic turf sports field	13	\$ 3,238.00
38	LAUSD-Belmont High School (Track)	C207-7	Synthetic track and landscaping	13	\$ 8,482.00
39	LAUSD-Cleveland High School	C145-5	Field improvements, fencing, landscaping	12	\$ 22,609.00
40	LAUSD-Crenshaw High School	C127-4	New track improvements	8	\$ 14,955.00
41	LAUSD-Dayton Heights Elementary School	C132-4	Playground with restroom facilities	13	\$ 1,438.00
42	LAUSD-Fairfax High School	C54-2	Athletic field lighting	5	\$ 5,000.00
43	LAUSD-Fremont High School	C174-6	Installation of synthetic turf sports field	9	\$ 9,020.00
44	LAUSD-Lincoln High School	C43-2	Athletic field lighting	1	\$ 2,500.00
45	LAUSD-Los Angeles Center for Enriched Studies	C23-1	Build a new facility (gymnasium and natatorium)	10	\$ 13,690.00
46	LAUSD-Marshall High School	C168-6	Athletic complex renovations and track expansion	4	\$ 3,258.00
47	LAUSD-San Pedro High School	C39-1	Build sports/recreational complex	15	\$ 96,433.00
48	LAUSD-South Region High School #15	C209-7	Synthetic turf sports field and walking track	15	\$ 6,156.00
49	LAUSD-Vista Hermosa Park	C140-5	Development of soccer field	1	\$ 4,802.00
50	LAUSD-Washington Irving Middle School	C34-1	Create park and sports fields	13	\$ 14,817.00
<b>SUBTOTAL - Los Angeles Unified School District:</b>					<b>\$ 266,999.00</b>
51	CAD - Canoga Park Youth Arts Center	S17	Refurbish, retrofit and convert City building into a junior arts center	3	\$ 41,316.00
52	CAD - Lincoln Heights Jr. Arts Center	S5	Refurbish, retrofit and convert City building into a jr. arts center	1	\$ 43,716.00
53	CAD - Manchester Jr. Arts Center	S70	Refurbish, retrofit and convert City building into a junior arts center	10	\$ 16,308.00
54	CAD - Sun Valley Junior Arts Center	S52	Acquire, refurbish, retrofit and convert building in Sun Valley into junior arts center	6	\$ 36,464.00
55	CAD - Watts Junior Arts Center	S146	Acquire and construct a junior arts center	15	\$ 40,572.00
<b>SUBTOTAL - Cultural Affairs Department:</b>					<b>\$ 178,376.00</b>
56	Los Angeles Zoo		Construct and develop children's discovery area	R	\$ 70,990.00
<b>SUBTOTAL - Zoo Department:</b>					<b>\$ 70,990.00</b>
<b>SUBTOTAL - Department of Recreation and Parks:</b>					<b>\$ 6,025,464.00</b>
<b>GRAND TOTAL:</b>					<b>\$ 7,098,887.00</b>
<b>Maintenance Funding Availability (per adopted Five-Year Plan; C.F. 17-0220):</b>					<b>\$ 4,840,823.00</b>
<b>Additional Available Funding:</b>					<b>\$ 2,258,064.00</b>
<b>Residual Funds (balance to be added to 2017-18 Additional Specified Funding allocation):</b>					<b>\$ -</b>
<b>Recommended Funding Award:</b>					<b>\$ 7,098,887.00</b>

1 the supplemental maintenance application process

# **ENGINEER'S REPORT**

**FOR THE**

## **CITY OF LOS ANGELES**

**LANDSCAPING AND LIGHTING DISTRICT NO. 96-1**

(Voters Approved Proposition K: L.A. for Kids Program)

**FOR**

## **Fiscal Year 2018-19 Assessment**

(Program/Funding Year No. 22)

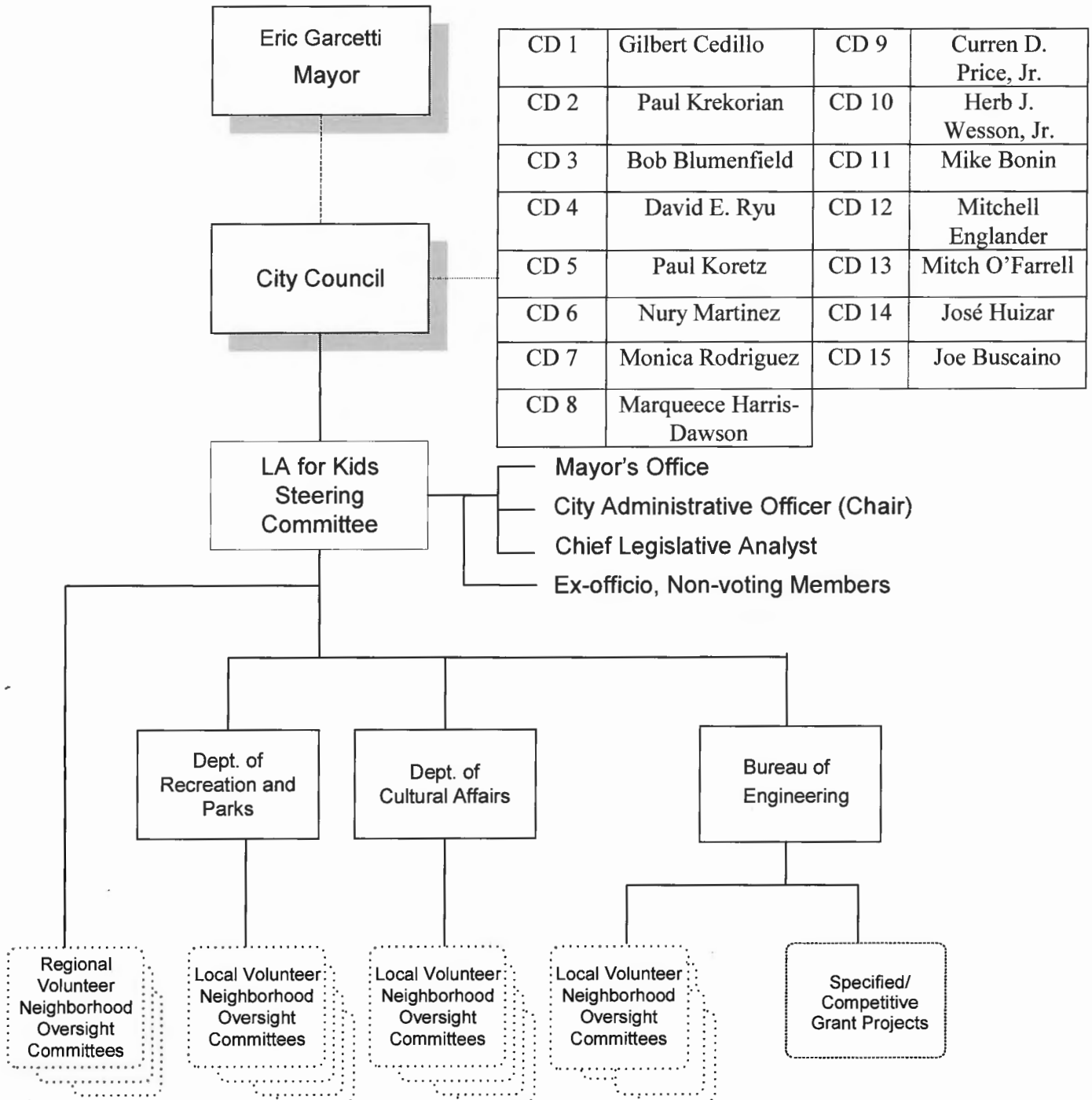
Approved by the City Council on  
XX, 2018

Ordinance No.    Confirming the Assessment  
Approved by the City Council on  
XX, 2018

**Council File Number: 17-0999**



## L.A. for Kids Program Organizational Chart



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***ENGINEER'S REPORT***  
CITY OF LOS ANGELES  
LANDSCAPING AND LIGHTING DISTRICT NO. 96-1  
**(Voters Approved Proposition K: L.A. for Kids Program)**



## **PART A INTRODUCTION AND DEFINITIONS**

On May 14, 1996, the Los Angeles City Council (the “Council”) adopted an Ordinance of Intention, subject to voters’ approval, to order the formation of an assessment district, “City of Los Angeles Landscaping and Lighting District No. 96-1” in accordance with the provisions of the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code. The measure was placed on the November 5, 1996, ballot as Proposition K.

On November 5, 1996, voters in the City of Los Angeles (“City”) approved Proposition K, which authorizes the formation of the City of Los Angeles Landscaping and Lighting District No. 96-1 and approves the levy and collection of an annual assessment of \$25 million within the District for a period of thirty years.

The District will provide funding for the acquisition, development, improvements, restoration and maintenance of parks, open spaces, recreation and community facilities throughout the District. Over the 30 year funding period, a total of \$615 million is designated for capital projects in 1996 dollars. Of this amount, \$298.85 million is for projects that were specified in the measure, and \$143.65 million is for competitive grants. The remaining balance of \$172.5 million is programmed for debt service on bonded projects and for award of inflation funds to eligible projects entering construction. Council must pass an ordinance by June 30th each year levying the assessment for the ensuing fiscal year. This Engineer Report (“Report”) is prepared in

compliance with the requirements of Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code.

## **A.1 Five Parts of This Report:**

### ***PART A. INTRODUCTION AND DEFINITIONS***

### ***PART B. PLANS AND SPECIFICATIONS FOR THE PROPOSED IMPROVEMENTS***

A general description of the proposed Improvements for the 2018-19 Fiscal Year including the general nature, location, and extent of the Improvements.

### ***PART C. ESTIMATE OF THE COSTS OF THE IMPROVEMENTS***

An estimate of the cost of the proposed Improvements and of any proposed incidental expenses to be incurred in connection with the Improvements.

### ***PART D. BOUNDARIES OF DISTRICT AND ASSESSMENT DIAGRAM***

A reduced scale copy of the assessment diagram is included.

### ***PART E. BENEFIT ASSESSMENT FORMULA AND METHOD***

A statement of the method by which the benefit to each property is determined and explained.

## **A.2 Definitions**

As used in this Report, the following terms have the indicated meanings:

“**Assessment**” means the levy to be collected within the City upon real property on the basis of special benefits received rather than by ad valorem tax.

“**Assessment District**” or “**District**” means City of Los Angeles Landscaping and Lighting District 96-1, the boundaries of which are coterminous with the boundaries of the City and which was adopted by Referendum Ordinance K that was approved by the voters on November 5, 1996.

“**Ballot Measure**” means the Referendum Ordinance K that was approved by the City voters on November 5, 1996.

“**Benefit Point**” or “**BP**” means a unit used in calculating the proportion of the special benefit received by the land and the improvements on the land.

“**CCYF**” or “**Commission**” means the Commission for Children, Youth and Their Families, unless otherwise noted.

“**City Engineer**” means the Los Angeles City Engineer.

“**Code**” means the Streets and Highways Code of California.

“**Land Use Code**” means the Code that the Los Angeles County Assessor assigns to each parcel based on the zoning and the use or improvement on the parcel.

“**LVNOCs**” means the Local Volunteer Neighborhood Oversight Committees.

“**Proposition K: L.A. for Kids Program**” or “**L.A. for Kids Program**” or “**Proposition K**” or “**Proposition K Program**” means the L.A. for Kids program which was established by the Ballot Measure.

“**RVNOCs**” means the Valley, Central, and Southern Regional Volunteer Neighborhood Oversight Committees.

“**Steering Committee**” means the Proposition K: L.A. for Kids Program Steering Committee.

### **A.3 Benefit Assessment and Collections**

#### ***A.3.1 Benefit Assessment Governing Laws***

Because the assessments proposed received approval of a majority of the voters prior to the passage of Proposition 218, they are exempt from the procedures and approval process set forth in Section 4 of Proposition 218, but the assessment proceedings are required to follow the provisions of the Landscaping and Lighting Act of 1972.

The Landscaping and Lighting Act of 1972 (“Act”) provides for assessments for park acquisition, development, improvement, restoration, and maintenance costs against the benefited properties within the assessment district. The Act states that:

*"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements.*

*The determination of whether or not a lot or parcel will benefit from the improvements shall be made pursuant to the Improvement Act of 1911 (Division 7 commencing with Section 5000 of the Streets and Highway Code)."*

The application of this method in the assessment of the various lots or parcels is shown in detail in Part E - Benefit Assessment Formula and Method.

#### ***A.3.2 Assessment Collections***

The amounts to be assessed for the expense of such acquisition, development, improvements, restoration and maintenance of parks, open spaces, recreation and community facilities will be levied and collected at the same time and in the same manner and by the same officers as Los Angeles County (“County”) property taxes are levied and collected.

All laws providing for the collection and enforcement of County taxes will be applied to the collection and enforcement of the assessments. All assessments collected will be disbursed and expended for land acquisition, capital improvements, maintenance, and servicing of the improvements in the district.

### ***A.3.3 Public Properties***

Properties owned by public agencies such as the City, the County, the State or the federal government will not be assessed, except when such property is not devoted to a public use. Rights-of-way owned by utilities and railroad operating rights-of-way are also exempt from assessment.

## **A.4 L.A. for Kids Program Organization**

### ***A.4.1 L.A. for Kids Steering Committee***

SECTION 9 of the Ballot Measure states that:

*The expenditure of assessment funds and the overall management of the program projects, which together shall be known as the L.A. FOR KIDS Program, shall be administered by the City Council or by a City entity designated by the City Council by ordinance, which shall report to the City Council annually on the status of the L.A. FOR KIDS Program and shall provide for public distribution of the annual report.*

Based on this Section, the Council adopted an Ordinance on April 4, 1997, designating an entity to administer the expenditure of assessment funds and provide overall management of the L.A. for Kids Program. This entity, named the "L.A. for Kids Steering Committee", is comprised of the Mayor, the City Administrative Officer, and the Chief Legislative Analyst. The Steering Committee is chaired by the City Administrative Officer. Also designated as ex-officio, non-voting members of the Steering Committee are: the General Manager of the Department of Recreation and Parks; the General Manager of the Department of Cultural Affairs; the General Manager of the Library Department; a City Council staff person appointed by the President of the City Council; and the City Engineer. The April 4, 1997 Ordinance was subsequently amended to designate the Steering Committee as the entity to oversee all matters relative to the State Proposition 12 and Proposition 40, and County Proposition A measures, which were previously

approved by the electorate. Each of the Steering Committee members and the ex-officio members may designate someone to act on that member's behalf.

The Steering Committee shall have the following duties and responsibilities and such others as the City Council may add:

- (a) Administer the expenditure of assessment funds and be responsible for the overall management of the L.A. for Kids Program;
- (b) Submit an annual plan of projects to Council for approval, which will include, but not be limited to, identification of the general nature, location, and extent of acquisition and improvements for all projects to be funded in the year and priorities for the long-term;
- (c) Submit recommendations on the composition of Volunteer Neighborhood Oversight Committees for projects in Regional Parks;
- (d) Develop financing alternatives;
- (e) Submit an annual report to the Council on the status of the L.A. for Kids Program and provide for public distribution of the annual report; and
- (f) Oversee the following activities:
  - (1) Monitoring of the status of projects, costs and schedules of Proposition K funded projects in the participating City departments and commissions;
  - (2) Preparation of the annual City Engineer assessment report by the Bureau of Engineering ("BOE"); and
  - (3) Development of computer tapes to be sent to the County Assessor each year by the Information Technology Agency.

The Steering Committee will administer all trust or special funds in which Proposition K assessment funds are deposited. Staffing for the work of the Steering Committee will be provided by the City Administrative Officer ("CAO").

#### ***A.4.2 Volunteer Neighborhood Oversight Committees***

The Ballot Measure envisioned that community participation and oversight would be vital to the success of the L.A. for Kids Program. Section 10 of the Measure states,

*"The City Council shall establish Volunteer Neighborhood Oversight Committees in various areas of the City to advise the City on setting priorities for when projects will be done, advise on the design of projects and prepare annual reports to the City Council on the status of projects."*

Two tiers of Volunteer Neighborhood Oversight Committees have been approved:

1. Regional committees to advise the Steering Committee on when projects will be done.
2. Local committees to advise on the design of projects and to prepare annual reports to Council on the status of the projects.

***A.4.3 Regional Volunteer Neighborhood Oversight Committees (RVNOCs)***

The Council established three regional committees: Valley, Central, and Southern regions. It is important that community members on the regional committees, also known as Regional Volunteer Neighborhood Oversight Committees (“RVNOCs”) have a regional perspective when advising on priorities. The RVNOCs have the following key elements:

- ◆ There are 3 RVNOCs with approximately 10 members each;
- ◆ The RVNOC members are appointees of Council offices. Each Council Office has 2 appointees who live, operate a business, or own property within their Council District;
- ◆ The CAO is responsible for coordinating and convening the RVNOCs.
- ◆ Boundaries of the three regions closely follow Council District boundaries and the numbers of RVNOC committee members in each region are composed as follows:

**Composition of Regional Volunteer Neighborhood Oversight Committees**

<b>Valley Regional Volunteer Neighborhood Oversight Committee</b>	<b>Central Regional Volunteer Neighborhood Oversight Committee</b>	<b>Southern Regional Volunteer Neighborhood Oversight Committee</b>
CD 2 = 2 members	CD 1 = 2 members	CD 8 = 2 members
CD 3 = 2 members	CD 4 = 2 members	CD 9 = 2 members
CD 5 = 1 member	CD 5 = 1 member	CD 10 = 2 members
CD 6 = 2 members	CD 11 = 1 member	CD 11 = 1 member
CD 7 = 2 members	CD 13 = 2 members	CD 15 = 2 members
CD 12 = 2 members	CD 14 = 2 members	
<b>TOTAL = 11 members</b>	<b>TOTAL = 10 members</b>	<b>TOTAL = 9 members</b>



#### ***A.4.4 Local Volunteer Neighborhood Oversight Committees (LVNOCs)***

##### A.4.4.1 LVNOCs for Specified Projects

The City Council took action on April 4, 1997, to create Local Volunteer Neighborhood Oversight Committees (“LVNOCs”) at each park and Junior Arts Center upon Council approval of each project as part of the annual expenditure plan. The Department of Recreation and Parks (“RAP”) and the Department of Cultural Affairs (“Cultural Affairs”) are instructed to coordinate and to convene the LVNOCs for the projects within their respective areas of responsibilities. These Departments appoint members to the LVNOCs.

Before selecting the membership to serve on the LVNOCs, the Departments are instructed to confer with the relevant Council Offices for recommendation of potential appointees from key stakeholder groups to ensure that, to the extent feasible, the entire community is represented in the process.

##### A.4.4.2 LVNOCs for Competitive Grant Projects

The Council approved the formation of one LVNOC in each Council District for those projects awarded funds through the competitive grant process, upon Council approval of each project as part of the annual expenditure plan. As noted in the chart below, these LVNOCs are comprised of seven voting members and three ex officio members. Five of the seven voting members are appointed by each Council Office (four neighborhood representatives and one youth representative). The five Council Office appointees have to live, operate a business, or own property within the Council District.

These LVNOCs are responsible for monitoring the progress of funded projects and for preparation of annual status reports to Council.

**Composition of Local Volunteer Neighborhood Oversight Committees**

Type of Members	Type of Representative	Appointed By	Number of Members
<b>Voting Members</b>	Neighborhood Representatives	Council Member	4
	Youth Representative*	Council Member	1
	Neighborhood Representatives	RAP, Cultural Affairs, or BOE for Competitive Projects under BOE purview	2
	<b>TOTAL</b>		<b>7</b>
<b>Ex officio Members</b>	Council Staff Representative	Council Member	1
	Mayor's Representative	Mayor	1
	BOE	BOE	1

\*When possible and feasible

**A.5 The Annual and Five-Year Plan Process**

**1. Departmental Annual and Five-Year Plans**

Each year, the City Engineer submits a list of projects for the annual expenditure plan and the five-year plan to the Steering Committee. Based on input from RAP, Cultural Affairs and Council Offices, the Steering Committee submits a draft to the RVNOCs around September/October of each year. The annual expenditure plan in this Report is the A LIST (Attachment 2).

**2. The Regional Volunteer Neighborhood Oversight Committees Review**

The RVNOCs will each review the plan and submit their recommendations to the Steering Committee.

**3. The L.A. for Kids Steering Committee Review**

The Steering Committee then reviews the RVNOCs recommendations and submits the Steering Committee's recommendations to Council.

**4. City Council Review and Approval**

Council reviews and adopts the annual expenditure plan and the five-year plan. In the case of competitive grants, no contract can be awarded until final Council approval of the

project as part of an annual expenditure plan and funds are available.

## **A.6 Competitive Grant Process**

The Commission for Children, Youth and Their Families (CCYF) was designated by ordinance to administer the competitive grant process. The City Council retains the right to amend this ordinance and designate a different agency to administer that process. At its meeting of May 15, 2003, the L.A. for Kids Steering Committee recommended that responsibility for the competitive grant process be transferred from CCYF to the City Engineer. The recommendation was approved by Council (Council File 03-0515-S2), and a new ordinance was adopted. Thereafter, CCYF was no longer directly involved in the administration of the Proposition K: L.A. for Kids Program.

The Ballot Measure established eight categories of competitive projects and limited the amount of funds that can be expended in these categories. Grants are available in the following eight categories, subject to availability of funding in each category:

1. Regional Recreation/Educational Facilities
2. Neighborhood At-Risk Youth Recreation Facilities
3. Youth Schools/Recreation Projects
4. Aquatic Upgrades
5. Athletic Fields
6. Lighting at Athletic Fields
7. Urban Greening
8. Acquisition of Parks and Natural Lands

### ***A.6.1 The 9<sup>th</sup> COMPETITIVE GRANT PROCESS***

The Proposition K Request for Proposals (“RFP”) for the 9<sup>th</sup> Funding Cycle covers Fiscal Years 2016-17, 2017-18 and 2018-19. It was released on January 29, 2015. Competitive grants awarded under the 9<sup>th</sup> Funding Cycle RFP covered only three funding categories: (1) Aquatic upgrades, (2) Lighting, and (3) Acquisition of Parks/Natural Lands. A total of approximately \$16,954,435 was awarded to projects in these three categories.

The submittal deadline for the 9<sup>th</sup> Funding Cycle RFP was April 30, 2015 at 3:00 p.m. As of that date, twenty-three proposals were received. Upon receipt of the proposals, city staff conducted eligibility reviews, whereby each proposal was examined for responsiveness. Staff then conducted site visits to get a better understanding of each agency's vision for their project. On August 12, 2015, scoring panels (consisting of City staff, City residents, employees of non-profit agencies, and staff of other governmental agencies) were convened to rate the proposals. As a result of this process, five of the twenty-three proposals were deemed non-responsive or ineligible, leaving eighteen eligible projects in the RFP process. Those agencies whose projects were deemed non-responsive or ineligible were notified of such and given the opportunity to appeal this decision. One agency (who submitted two proposals) did appeal this decision. At this meeting the LAFKSC discussed its concern that not enough proposals remained eligible to award all of the \$16,954,435 in Proposition K funds that were available in the RFP. The LAFKSC recommended to the City Council that the RFP process be reopened and recommended extending the submittal deadline to October 13, 2015, at 3:00 p.m. On September 22, 2015, the City Council concurred with this recommendation and authorized staff to reopen the RFP process (Council File No. 14-1664).

On October 13, 2015, a total of twenty-seven proposals were received. Two proposals were subsequently withdrawn and three other proposals were deemed ineligible bringing the number of eligible proposals received to twenty-two. The Proposition K amount requested for these twenty-two proposals was \$25,510,583.

Out of these twenty-two proposals, staff was tasked with recommending proposals totaling \$5,977,218 for the Central and Southern Regions of the City and approximately \$5,000,000 for the Valley Region of the City. This distribution of funds reflects what was approved by the City Council (C.F. No. 14-1664).

In the Central Region of the City, staff recommended that all seven eligible proposals be fully funded, totaling \$5,164,583. This left a remaining balance \$812,635 in the Central Region.

In the Valley Region of the City, staff recommended funding for seven of the eight eligible projects. This left a remaining balance of \$350,000 in the Valley Region.

In the Southern Region of the City, staff recommended funding five of the seven eligible proposals with a total allocation of \$7,139,853. This total includes the original funding total for the Southern Region (\$5,977,218) plus the remaining balances from the Central (\$812,635) and Valley (\$350,000) Regions.

The L.A. for Kids Steering Committee accepted staff's recommendations and forwarded them to the Regional Volunteer Neighborhood Oversight Committees (RVNOCs) who conducted their own independent review of the proposals. The RVNOC bodies met a total of eleven times between October 6, 2015 and November 5, 2015. After spirited debate, each RVNOC body opted to award competitive projects in their respective regions consistent with staff's recommendations that were presented to them. At its meeting on January 28, 2016, the Steering Committee accepted the recommendations from the RVNOCs. The Steering Committee then considered all of the reports presented to it and made its recommendations for project funding to the Los Angeles City Council. The City Council, on June 8, 2016, voted on and approved a final list of projects.

#### ***A.6.2 Future Competitive Grant Process***

Funding for the categories of Youth Schools/Recreation Projects and Acquisition of Parks and Natural Lands, will be made available through a 10<sup>th</sup> Funding Cycle RFP which will be released in the future. The fiscal years to be covered by the 10<sup>th</sup> Funding Cycle RFP are not certain at this time, but will likely cover fiscal years 2019-20 and 2020-21. Staff may determine that unspent project funds from previous competitive funding cycles may be returned to their original funding category and may be made available during the 10<sup>th</sup> Funding Cycle RFP or in another future cycle.

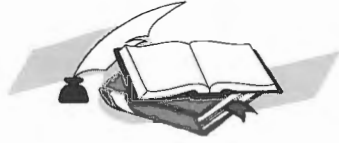
### **A.7 Administration of Contracts with Competitive Grant Awardees**

There are several components to the contracts with competitive grant awardees: design, construction, and services/maintenance. With the transfer of the CCYF competitive grant process to the City Engineer, BOE now administers all components of the contracts. Grants awarded to RAP, or any other City agency, are not part of this contracting process. Instead, City departments

are responsible for conducting their own project design, construction, and maintenance as required. Nonetheless, in March 2002, the Council designated the City Engineer to be the Program Manager to oversee project and construction management for all RAP Proposition K projects. The City Engineer carries out this function through the Bureau of Engineering (BOE).

The Bureau of Engineering has the responsibility to monitor each grantee's compliance with the service and maintenance requirements for completed projects that are funded through the Proposition K Competitive Grant Program. As part of these responsibilities, BOE presented a report to the Steering Committee at its August 31, 2017 meeting, requesting authorization to offer grantees the option to reduce the service and maintenance payback terms for Proposition K competitive projects funded prior to the 7th funding cycle (projects funded before 2010). The Steering Committee approved the recommendation and on October 20, 2017, the City Council also approved the same recommendation (C.F. 17-045). The option to reduce the service and maintenance payback terms was presented to grantees for projects funded before the 7<sup>th</sup> funding cycle so that they can now mirror the service and maintenance terms for projects that were funded in the 7<sup>th</sup> funding cycle and thereafter.

Grantees for 24 projects accepted the option to reduce their service and maintenance payback term. Pursuant to the City Council's action on October 20, 2017, at its meeting on February 22, 2018, the Steering Committee authorized the City Engineer to negotiate and execute amendments to grant agreements for grantees that accepted the reduced service and maintenance term. Those amended grant agreements are anticipated to be completed and executed by July 31, 2018.



## **PART B PLANS AND SPECIFICATIONS FOR THE PROPOSED IMPROVEMENTS**

### **B.1 Five-Year Plan**

While a five-year plan is not a requirement of Proposition K, it is an important planning tool to help City departments know when to begin the project development process. The five-year plan also helps to ensure that funds are distributed equitably citywide over the life of the L.A. for Kids Program. A five-year plan also helps to ensure that projects comply with the California Environmental Quality Act (“CEQA”) prior to being approved for funding in a particular fiscal year. The five-year plan includes projects that were specified in the Ballot Measure and projects that were awarded funding in prior competitive grant cycles. The Steering Committee will submit a new five-year plan to Council each year to reflect any changes in project schedules or community needs.

The annual assessment report transmits to Council for approval the annual expenditure plan (contained in the A LIST), the five-year plan and the B LIST and C LIST of projects recommended for funding, all of which collectively specify in detail those acquisitions and improvements that are to be funded by the Proposition K Program. The Five-Year Plan for Program Years 22-26 is included in this Report as Attachment 1. The A LIST (Attachment 2, also referred to as the expenditure plan) represents the projects and program expenditures recommended for funding in Fiscal Year 2018-19. The A LIST includes projects that have been subject to environmental analysis under CEQA and for which the environmental process will be completed prior to adoption of the Ordinance Ordering Confirmation, Levy and Collection of Annual Assessment or as required by law. A Categorical Exemption, Environmental Impact Report, or Negative Declaration has been or is being prepared and a Notice of Determination has been or will be filed when applicable.

The B LIST (Attachment 3) includes specified and competitive projects in program years 23, 24, 25, and 26 (i.e., Fiscal Years 2019-20 through 2022-23) that may be substituted for projects in the A LIST during Fiscal Year 2018-19 in the event it is determined by the Council that any project in the

A LIST will not be implemented in the 2018-19 Fiscal Year. The C LIST (Attachment 4) contains the competitive grant projects on the alternate list recommended by the RVNOCs and approved by the Council. Similar to the B LIST, projects on the C LIST are eligible to receive funding reprogrammed from 9th Cycle competitive projects that are withdrawn or determined to be infeasible. The substituting of the projects on the A LIST with projects on the B LIST or the C LIST will not change the benefit analysis of the special benefit received by the assessed parcels in the City. Compliance with CEQA must be completed for projects on the B LIST and the C LIST prior to City Council approving in the 2018-19 fiscal year, the substitution of any of these projects for projects in the A LIST.

## **B.2 FY 2018-19 Improvement Project List Review Process**

### ***B.2.1 The Regional Volunteer Neighborhood Oversight Committees Meetings***

The Regional Volunteer Neighborhood Oversight Committees' meetings are publicly noticed and are staffed by City departments. For the Assessment for FY 2018-19, the RVNOCs reviewed the projects specified in the Ballot Measure and those proposed in the competitive process recommendations (if any). The RVNOCs proposed the projects that should be undertaken over the next five years, based on tours of the specified and competitive grant projects (if any), and the RVNOC members' knowledge of community needs. The RVNOCs also assigned priority levels to each project to help the Steering Committee determine when the recommended projects should be undertaken within the five-year plan.

### **B.2.2 The L.A. for Kids Steering Committee Review Process**

After receiving the recommendations from the RVNOCs, the Steering Committee conducted public hearings on competitive grant and specified projects to be included in the five-year plan. The final Five-Year plan recommended by the Steering Committee was based on the recommendations from the RVNOCs. In accordance with Code Sections 22567 and 22568, the description of the general nature, location and extent of the items to be acquired and/or constructed is as shown in ATTACHMENTS 1, 2, 3, and 4, titled as follows:



ATTACHMENT 1: **FINAL FIVE-YEAR PLAN FOR PROGRAM YEARS 22-26**

ATTACHMENT 2: **A LIST OF PROJECTS (YEAR 22)**

ATTACHMENT 3: **B LIST OF PROJECTS FOR PROGRAM YEARS 23-26**

ATTACHMENT 4: **C LIST: 9<sup>th</sup> CYCLE ALTERNATE LIST OF COMPETITIVE PROJECTS**



## **PART C ESTIMATE OF THE COSTS OF THE IMPROVEMENTS**

### **C.1 Pre-development Costs**

The Department of Recreation and Parks is responsible for conducting the environmental assessments for all of their own specified projects in the Five-Year plan prior to confirmation of the Assessment for FY 2018-19 and may also receive assistance from the City Engineer. The City Engineer will also assist Cultural Affairs and other departments in preparation of their environmental documentation. For the competitive grants, proposers were required to submit a completed environmental review, or if they need a Negative Declaration or Environmental Impact Report, they could apply for environmental funds.

The 2018-19 expenditure plan provides specific predevelopment cost allocations for specified projects. Pre-development may include, but not be limited to, costs associated with initial site investigation for hazardous materials, lead paint studies, asbestos and other studies required by California Environmental Quality Act (CEQA), and appraisals for acquisition projects.

### **C.2 Maintenance Costs**

Proposition K requires that funding of the capital projects authorized by the Ballot Measure be contingent upon a showing that the entity administering the project has the financial ability to provide the programming and staff for which the facilities are intended to be used. Although the Ballot Measure provides funding for the maintenance of facilities that will be constructed or improved with assessment funds, there are limited funds available for maintenance, and the remainder will have to be funded by the grantees, the General Fund, or other funding sources.

Proposition K requires that a minimum of 15% of the total funds over the life of the assessment to be used for maintenance of completed projects. Maintenance funding is available for completed Proposition K projects that were specified in the ballot measure as well as projects that were awarded competitive grants.

Maintenance funds for FY 2017-18 will be allocated as recommended by the Steering Committee and approved by Council prior to June 30, 2018.

### C.3 Bonding and Bonding Costs

The Ballot Measure allows bonds to be issued for construction and acquisition costs of any of the projects contemplated in the Proposition K Program. The advantages of bonding are:

1. More projects can be undertaken in the early years of the Proposition K Program;
2. Large projects can be funded without taking up a large portion of the Assessment in a given year; and
3. Land can be acquired during years that it is relatively low in price.

In October 1999, Council adopted procedures for issuing bonds under the Proposition K Program through adoption of City Ordinance No. 172856 (C.F.0031-S12). Subsequently, a total of three Proposition K bond series were issued in FYs 1999-00, 2000-01 and 2001-02 for cumulative funding of \$44.29 million. Of this amount, \$43.23 million was used to fund a total of 16 Proposition K projects, with the remaining balance of bond monies used to fund the cost of issuance and related expenses. In total, the 16 original Proposition K bond projects received overall funding of \$177 million that includes funding from the following sources:

<b>Proposition K Bond Projects – Summary of Funding Sources (Attachment 4)</b>					
<b>Prop K Bond Funds</b>	<b>Prop K Assessment Funds *</b>	<b>Prop K Match Deposit</b>	<b>Other Matching Funds</b>	<b>Other Funding Sources</b>	<b>Est. Total Project Costs</b>
\$51,113,357	\$4,778,964	\$4,281,749	\$2,798,167	\$79,188,555	\$142,160,792
* This balance reflects the appropriation level. The actual expenditure totals \$4,586,447.					

In Fiscal Year 2011-12, a financial review of the Proposition K bond program confirmed substantial compliance in terms of completing the required capital improvements and satisfying the bond match requirements. Through this review, a total of \$7.93 million was identified as available for programming, which is comprised of \$1.83 million in unspent bond funds and \$6.13 in bond interest earnings. Under the terms of the Bond Ordinance and related issuance documents, the City can utilize the available bond and bond interest monies on previously non-bonded Proposition K projects through a public hearing process that adds the additional projects to the list of projects that can receive funding from the 2000, 2001 and 2002 Proposition K Bond series.

At its meeting held on February 29, 2012, the L.A. for Kids Steering Committee approved the following three priorities for use of these funds, that were subsequently approved by Council in April 2012 (C.F. 12-0479): 1) Complete minor improvements remaining under the bond program (\$639,396); 2) Commit \$5 million on phase two of the Children's Museum/Environmental Awareness Center (CMLA/EAC) project; and, 3) Reserve \$2.3 million to address funding shortfalls on eligible Proposition K projects. In order to comply with applicable program funding limits and bond use restrictions, the transfer of funds to the CMLA/EAC project was authorized as a multi-tiered process that: 1) adds 11 previously non-bonded Proposition K projects to the list of projects that can receive funding from the three prior series of Proposition K bond issuances; 2) reimburses the General Fund for prior year project delivery costs; and, 3) allocates General Fund monies in the same amount for commitment on the CMLA/EAC project. The required public hearing providing final authority to add the projects listed in Section 5 of the chart below to the Proposition K bond program was held on May 1, 2012. In Fiscal Year 2012-13, Council authorized adding the Sheldon Arleta project to the bond program (C.F. 12-0479-S1). To date, the following Proposition K projects have been authorized to receive bond funding:

**C.3.1 LIST OF PROJECTS AND COSTS APPROVED FOR BONDING**

Project (5 Year Plan Project ID)	CD	Proposition K Funding Limit	Proposition K Bond Allocation*
<b>1. SHORT-TERM PROPOSITION K BONDS ISSUED IN 1999-00 (2000 BOND SERIES)</b>			
Rec & Parks: Point Fermin Park (R24)	Regional	\$2,000,000	\$1,258,505
Rec & Parks: Lincoln Park Lake (S8)	1	600,000	532,896

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Rec & Parks: Shadow Ranch (S25)	12	1,500,000	1,332,548
Rec & Parks: Lemon Grove (S124)	13	1,000,000	441,030
Rec & Parks: Hazard Park (S131 & S132)	14	<u>850,000</u>	<u>754,864</u>
<b>Subtotal</b>		<b>\$5,950,000</b>	<b>\$4,319,843</b>
<b>2. LONG-TERM PROPOSITION K BONDS ISSUED IN 1999-00 (2000 BOND SERIES)</b>			
Rec & Parks: South L. A Sports Activity Center (R34)	Regional	2,192,036	2,192,036
r	2	2,100,000	1,687,987
Rancho Cienega Childcare (C24-1)	10	2,246,013	1,687,987
Santa Monica Mountains Mandeville Canyon (C26-1)	11	\$3,000,000	\$2,441,410
LAUSD: Washington Irving Middle School (C34-1)	13	<u>1,374,700</u>	<u>1,104,988</u>
<b>Subtotal</b>		<b>\$10,912,749</b>	<b>\$9,114,408</b>
<b>3. LONG-TERM PROPOSITION K BONDS ISSUED IN 2000-01 (2001 BOND SERIES)</b>			
Cabrillo Aquarium (R6)	Regional	\$4,089,013	\$4,089,013
Zoo – Children’s Discovery Center (R36)	Regional	11,000,000	4,094,143
Children’s Museum (C41-1)	Regional	9,567,800	1,129,044
El Centro Del Pueblo (C33-1)	13	943,240	763,637
<b>Subtotal</b>		<b>\$25,600,053</b>	<b>\$10,075,837</b>
<b>4. LONG-TERM PROPOSITION K BONDS ISSUED IN 2001-02 (2002 BOND SERIES)</b>			
Children’s Museum (C41-1)	Regional	(as stated above)	\$6,876,383
(Griffith) Observatory (R22)	Regional	\$6,114,685	6,114,685
Zoo – Children’s Discovery Center (R36)	Regional	(as stated above)	4,131,544
Green Meadows (S81)	8	<u>3,000,000</u>	<u>2,472,506</u>
<b>Subtotal</b>		<b>\$9,114,685</b>	<b>\$19,595,118</b>
<b>Total – Original Bond Projects</b>		<b>\$51,577,487</b>	<b>\$43,105,206</b>
<b>5. PROJECTS ADDED TO BOND FUNDING PROGRAM IN FY 2011-12 (C.F. 12-0479), FY 2012-13 (C.F. 12-0479-S1), FY 2013-14 (C.F. 12-0479-S3)</b>			
Elysian Park (R11)	Regional	\$6,439,605	\$300,000
Griffith Park (R13)	Regional	6,383,981	200,000
Hansen Dam (R16)	Regional	12,436,535	247,883
L.A. Riverfront Park (R18)	Regional	11,640,287	481,156

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Rec & Parks: Cypress Park Community Center (C191-7)	1	500,000	480,000
Rec & Parks: Lincoln Pool (C164-6)	1	500,000	210,490
Rec & Parks: Laurelgrove Park (C192-7)	2	350,000	350,000
Rec & Parks: De Garmo Park (C197-7)	2	600,000	500,000
Rec & Parks: Strathern Park Baseball Fields (C243-8)	2	400,000	400,000
Rec & Parks: Sheldon Arleta (C125-4)	6	803,878	1,196,122
Rec & Parks: Strathern Wetlands Park (C244-8)	6	728,539	728,539
Andreas Pico Adobe (S55)	7	1,058,813	680,000
Sepulveda Rec. Center (S51)	7	817,939	817,939
Rec & Parks: Harvard Rec. Center (C173-6)	8	712,000	487,000
Rec & Parks: M.L.K. Therapeutic Center Soccer Field (C199-7)	8	476,022	856,022
Rec & Parks: Slauson Recreation Center Lighting (C245-5)	9	73,000	73,000
<b>Subtotal</b>		<b>\$43,920,599</b>	<b>\$8,008,151</b>
<b>Grand Total – All Projects</b>		<b>\$95,498,086</b>	<b>\$51,113,357</b>

\* Original bond allocations have been reduced to actual expenditures levels for completed bond projects listed in Sections 1 through 4 of the chart above, with excess funds reprogrammed to projects listed in Section 5, as approved by Council in April 2012 and the public hearing held on May 1, 2012 (C.F.12-0479).

On June 23, 2015, Council approved the early defeasance of the three Proposition K bond series issued in 2000, 2001, and 2002 (C.F. 14-1194-S1). These funds from the City were transferred to the Trustee and Escrow Bank on June 26, 2015. Bond Counsel has deemed these bonds legally defeased. Bond funds previously authorized will be utilized to complete projects that received those funds.

## **C.4 Administration Costs**

For FY 2018-19, program administration costs are funded in the amount of \$804,068. This amount will fund the collection fee paid to the County Assessor and partially reimburse certain City Departments, and the General Fund for those activities supporting the Proposition K: L.A. for Kids

Program. Historically, Departments have performed various tasks that are described in Paragraph C.5.

## C.5 Administrative Costs for the District for FY 2018-19

**County Assessor** **\$259,172**

*(Assess and collect Proposition K funds on behalf of the City)*  
 (County charges \$0.25 per parcel x 781,213 parcels + fees)

### ***Reimbursable Costs in Support of Assessment District***

**Dept. of Public Works - Office of Accounting** **\$136,457**

- process payments for competitive and specified projects under the direction of the City Engineer

**Dept. of Public Works - Bureau of Engineering** **\$278,083**

- perform general program management responsibilities  
 - attend and support Steering Committee  
 - attend and support Regional/Local Volunteer Neighborhood Oversight Committees  
 - prepare Engineer's Report and Assessment diagrams  
 - provide Assessment support (response to Assessment complaints and appeals)  
 - prepare, negotiate, administer and monitor competitive grant agreements and maintenance funding agreements  
 - monitor and assist with competitive grant project construction and management  
 - monitor grantee compliance with services and maintenance requirements of competitive grant agreements

**Chief Legislative Analyst** **\$33,356**

- participate and staff the Steering Committee, staff RVNOCs

**City Administrative Officer** **\$97,000**

- chair and staff the L.A. for Kids Steering Committee, staff RVNOCs, administer Proposition K funds

### ***Unreimbursed Costs in Support of Assessment District***

**City Attorney** **- 0 -**

- review legal documents and advise on legal matters

**City Clerk** **- 0 -**

- publish notices, schedule hearings, file construction contracts and grant agreements

**Information Technology Agency** **- 0 -**

- place yearly Assessment on tax roll, programming activities

**Cultural Affairs Department**

- 0 -

- oversee projects in the L.A. for Kids Program, convene LVNOCs

**Department of Recreation and Parks**

- 0 -

- provide information for the project management team, staff LVNOCs for RAP projects

**TOTAL**

**\$804,068**

**C.6 Allocation of Accumulated Interest and Inflation Funds**

Revenues for Proposition K Program consist of the annual Assessment plus penalties and interest. The primary use of this interest is to make up shortfalls, due to taxpayer delinquencies, in the \$25 million assessed each year for program costs. A portion of the program costs is an “inflation pool” to provide for increased costs to the capital projects as a result of inflation over the 30-year life of the Proposition K Program. The assumed inflation factor has been consistently identified as three percent (3%) per year beginning from Year 2 of the program, with funding awards made on a current-year basis. For 2017-18, the expenditure plan set aside \$3,644,721 to be made available for inflation awards to eligible projects that might have a funding shortfall. There are only two eligible projects that qualified for a total inflation award of \$2,167,475. As such, the 2017-18 inflation funds set aside of \$3,644,721 was decreased by \$1,477,246 for a revised total inflation funds set aside of \$2,167,475. The \$1,477,246 not allocated as inflation funds to the two eligible projects was reprogrammed to various categories in the five year plan thereby ensuring that the full \$25 million assessed for 2017-18 was obligated within that fiscal year. For 2018-19 the expenditure plan sets aside \$3,754,063 in inflation funds that will be awarded to projects prior to June 30, 2019, to fill project funding shortfalls.

Excess interest can be applied to provide funding for projects with increased costs above the three percent inflationary factor but within some other objective inflation index, such as the Producer Price Index. Excess interest funds are distributed on a priority basis to (1) non-bonded specified projects that have a need and have not yet received the full three percent inflation allocation of inflation pool funds, (2) non-bonded specified projects that have a need and have received the three percent allocation but may receive additional inflation funds based on an

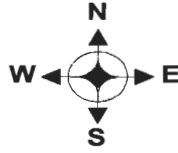


objective index, and (3) bond funded projects for the time prior to their receipt of debt service (inflation) funds.

Proposition K Program interest is awarded to projects on a current-year basis, using the above criteria. For 2017-18, no program interest funds were awarded to projects due to the availability of sufficient program inflation funds to offset funding gaps for projects entering construction prior to the close of FY 2017-18.

### C.7 Summary of Improvement Cost Estimate

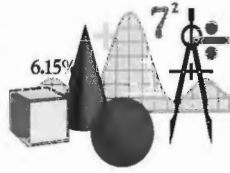
ITEMS	FY 2016-17 Estimated Funds Received	FY 2017-18 Obligation Anticipated	FY 2018-19 Estimated Improvement Costs
Pre-Development		\$0	\$0
Competitive Grants		\$7,521,370	\$4,544,483
Regional Parks		\$1,092,873	\$4,111,831
Local Parks		\$1,950,000	\$5,170,373
Information Tech Agency for projects		\$50,000	\$50,000
<b>A LIST Projects Subtotal</b>		<b>\$10,614,243</b>	<b>\$13,876,687</b>
Administrative Cost		\$797,750	\$804,068
Maintenance Projects Cost		\$7,098,887	\$5,240,115
Inflation		\$2,167,475	\$3,754,063
Additional Specified Funding		\$4,321,645	\$1,325,067
Debt Service for Long Term Bond		\$0	\$0
Debt Service for Short Term Bond		\$0	\$0
<b>TOTAL ASSESSMENT ALLOCATION</b>		<b>\$25,000,000</b>	<b>\$25,000,000</b>
Interest allocated to projects		\$0.0	\$0.0
<b>TOTAL ALLOCATION</b>		<b>\$25,000,000</b>	<b>\$25,000,000</b>
<b>Assessment Funds Received for FY 2017-18</b>			
12/20/2017		\$9,936,011.67	
01/19/2018		\$2,484,002.91	
02/20/2018		\$2,773,832.93	
03/20/2018		\$57.37	
<b>Subtotal</b>		<b>\$15,193,904.88</b>	
Balance due from County (\$25,000,000-\$15,193,847.51)		\$9,806,095.12	
Surplus or Deficit Carried over from previous year		\$0.0	
<b>Net Assessment for FY 2018-19</b>			<b>\$25,000,000</b>
Estimated District Total Benefit Points			1,867,375
Estimated Assessment Rate (\$ per Benefit Point)			\$13.39



## **PART D      BOUNDARIES OF DISTRICT AND ASSESSMENT DIAGRAM**

The boundaries of the District are coterminous with the boundaries of the City of Los Angeles. The diagram showing the exterior boundaries of the District and the lines and dimensions of each lot or parcel of land within the District has been submitted to the Clerk of the City of Los Angeles. A reduced scale copy is included in this Report. The lines and dimensions of each lot or parcel within the District are those lines and dimensions shown on the maps of the Assessor of the County of Los Angeles that support the secured tax roll for Fiscal Year 2018-19 and the available updates. The Assessor's maps and records are incorporated by reference herein and made part of this Report. In all cases, the Assessor's map shall govern for all details concerning the lines and dimensions of the parcels.





## **PART E BENEFIT ASSESSMENT FORMULA AND METHOD**

### **E.1 General**

The Landscaping and Lighting Act of 1972 provides that assessments may be apportioned by any formula or method which fairly distributes that assessment among all assessable lots or parcels in proportion to the estimated benefits from the improvements to be received by each lot or parcel. The substituting of projects in the A LIST with projects in the B LIST or C LIST will not change the benefit analysis of the special benefit received by the assessed parcels in the City, as the full benefits are assumed to accrue over the 30 year life of the Assessment, over which time frame the benefits shall be equitably distributed citywide.

### **E.2 Improvement Benefits**

#### ***E.2.1 Benefit to Property from Park and Recreation Facilities***

Studies in a number of communities, including counties and cities throughout the United States, have indicated that recreation areas and facilities, if well maintained and wisely administered, have caused a marked increase in property values of parcels in the community. Consequently, such recreation and park facilities have proved a potent factor in maintaining a sound economic condition and a high standard of livability in the community. These studies confirm the opinion long held by planning authorities as to the economic value of open spaces in a community.

"The recreation value is realized as a rise in the value of land and other property in or near the recreation area, is of both private interest to the landowner and others holding an economic stake in the area, and of public interest to the taxpayers, who have a stake in a maximum of total assessed value." (National Recreation and Park Association, June, 1985)

The benefit of parks and other recreational facilities to residential and commercial/industrial properties has been summarized by a number of studies. The United States Department of the Interior, National Park Services, in a June 1984 publication, concluded that:

- "Parks and recreation stimulate business and generate tax revenues."
- "Parks and recreation create direct and indirect job opportunities."
- "Parks and recreation help conserve land, energy, and resources."
- "An investment in parks and recreation helps reduce pollution and noise, makes communities more livable, and increases property values."
- "Public recreation benefits all employers by providing continuing opportunities to maintain a level of fitness throughout one's working life, and through helping individuals cope with the stress of a fast-paced and demanding life."

In addition, a publication of the National Recreation and Parks Association states: "Industry is demanding recreation services" and in exploring site selection is increasingly taking into account "...the educational and recreational opportunities..." available.

Property values in a community are increased when public infrastructure such as parks, open spaces, and recreation facilities are in place, improved, operable, safe, clean and maintained. Facilities that are unsafe or destroyed by the elements or vandalism decrease surrounding property values. Park and recreation facilities are less likely to attract crime if they are well lit, clean and maintained. Clean and safe parks increase public safety, help to reduce crime and enhance the overall quality of life and desirability of an area. Property values in an area also increase when there is an increase in the number of parks, recreation centers, trail systems, sport facilities and open space areas. Conversely, property values decrease when park and recreation facilities are in disrepair, old, unsafe, unclean and unusable.

### ***E.2.2 Benefit to property in the District from the Improvements***

Assessment law provides that the benefit must be related to the land since it is the land which must bear the Assessment. The park, open spaces, and recreational improvements proposed for the District

will specifically benefit the properties to be assessed by increasing the property value of each parcel in one or more of the following respects:

- 1) Increased economic value of improved property due to increased capacity to draw business, home buyers, tourists and others to the District;
- 2) Expanded employment opportunities and increased economic activity due to increased capacity to attract business;
- 3) Increased economic health of the region due to stimulation and generation of additional tax revenues;
- 4) Increased attractiveness of the District for development or redevelopment as a result of the preservation of mountains, foothills and canyons, and increased public access to these lands;
- 5) Improved environmental quality by protecting restoring and improving the District's irreplaceable beaches, wildlife parks, mountains and open space lands, and improved public access to these lands;
- 6) Improved air and water quality, capacity of roads, transportation and other public infrastructure systems as a result of more evenly dispersing recreational facilities throughout the District;
- 7) Increased attractiveness of the District as a place to work and live;
- 8) Improved recreational opportunities and expanded access to recreational facilities for all properties within the District, through improvements such as beaches, parks, trails and other public recreational facilities;
- 9) Increased safety and usability of park and recreational facilities and a corresponding decrease in crime throughout the District.

The improvements to be funded by the District are acquisition, development, improvement and restoration projects for park, recreation, beach and open space purposes. These improvement projects include: regional facilities which benefit the entire District; regional facilities which benefit large areas of the District; and neighborhood facilities which benefit smaller, local areas of the District. The improvements are distributed among these different categories of regional and local use to ensure that all areas of the District will benefit; funds for improvements are also distributed throughout all geographic areas of the District.

Regional projects, by their definition, are of area-wide benefit; therefore, the regional facilities in the City cumulatively benefit all properties within the District. As described above, the local projects are distributed throughout the proposed District and are of regional significance. The acquisition, improvement, and restoration of both local and regional parks, beaches and open space lands and

recreation facilities are distributed throughout the District and therefore are of direct and specific benefit to all parcels within the District. All areas benefit equally from the proposed improvements with benefit to parcels with varying land uses.

### **E.3 Benefit Points**

To establish the benefit to the individual parcels with varying land uses, a benefit point system is used. Each land parcel and each improvement on a land parcel is assigned benefit points in proportion to the benefit the land and the improvements (as reflected in land use) receive. The total number of points is then divided into the annual revenue requirement necessary to fund the proposed improvements to determine the benefit obligation for each point. Once the number of benefit points for each parcel has been established, the benefit obligation for each parcel is established and thus the amount of Assessment for each parcel is established.

#### ***E.3.1 Land Size Benefit***

In order to fairly allocate benefit from the proposed improvements to parcels throughout the District, it is necessary to address the benefits to land and to land use. The benefit received by land varies as land varies in size. It is our finding that larger parcels benefit more than smaller parcels. To use the benefit point system, it is necessary to establish separately the benefit for each of the two elements, land size benefit and improvement benefit. To facilitate this procedure, the median single-family home is used as a standard to which all other properties are related. The median single-family home in Los Angeles City is located on a lot of approximately 1/7 of an acre in area with the relative valuation between the home and lot being 75% and 25% respectively. This relative valuation is based upon the opinion of professional appraisers, appraising current market property values for real estate in Southern California. The land value portion typically ranges from 20 to 30 percent; for this Report we are using 25 percent. This valuation is based upon current market conditions, not on assessed values, which have been skewed by the impact of Proposition 13.

The lot, therefore, has 1/3 the weight of the improvement (.25/.75). Assigning one benefit point to a house as the standard and using the 1/3 ratio, the lot would then represent 1/3 of a benefit point. See the discussion on "Land Use (Improvement) Benefits" below where one benefit point is assigned to a



single-family house. As stated above, the median single-family home is located on a lot of approximately 1/7 of an acre; therefore, the median density for single-family residential property in the City is 7 units per acre; thus the benefit point for the typical acre occupied by single-family homes would be  $7 \times 1/3$ , or 2.33 benefit points per acre. This 2.33 benefit points per acre is used as the basis for assessing the land size benefit to all assessable parcels within the District.

### ***E.3.2 Land Use (Improvement) Benefit***

That portion of the benefit that inures to land use or improvement value will, of course, vary with the type of land use. This benefit for land use is condensed and segregated into three categories below, and each category is assigned portions of a benefit point (BP) relative to the percentage of improvement value it provides (see discussion under "Benefit to Property from Park and Recreation Facilities" above).

Improvement Benefit	Description	Assigned Percentage
1. Economic Value (Econ Val)	The increase to improved property value due to increased economic activity and health, expanded employment opportunities and increased capacity to draw business, home buyers, renters, tourists, etc. to the District.	.50 BP
2. Environmental Quality (Envir Qual)	The increase to improved property value due to the improved quality of air, water, visual aesthetics, attractiveness of the District as a place to live and work, etc.	.25 BP
3. Recreation Enhancement (Recr Enh)	The increase to improved property value due to the availability of useable and safe parks, beaches, and recreation facilities.	.25 BP

Benefits to land uses vary; therefore, the above factors have been assigned to each land use classification as shown in Table I that follows later in this Report.

## **E.4 Benefit Points for Different Types of Properties**

### ***E.4.1 Single-Family Residence***

A single-family residence receives all three of the above benefits, therefore 1.0 BP is assigned to each single-family residence. The land upon which the home is located receives a separate benefit, which is

2.33 times the acreage of the lot upon which the home is situated. The benefit to a typical single-family residence is the summation of these two: i.e., one plus 2.33 times the area of the parcel in acres.

To assess land use benefit equitably, it is necessary to relate the different parcel classifications to each other. Using one benefit point for a single-family residential unit, all other uses are related to this.

#### ***E.4.2 Multiple-Residential and Mobile Home***

Multiple-residential and mobile home land use equivalents are reduced by multiplying the number of home units on each parcel by .75 and .5, respectively, due to the relative population density of these types of dwelling units compared to the typical density of single-family units. Studies have consistently shown that an apartment unit impacts infrastructure approximately 75% as much as a single family residence, and mobile homes impact infrastructure approximately 50% as much (Sources: Institute of Transportation Engineers Informational Report Trip Generation, Fifth Edition, 1991; Metcalf and Eddy, Wastewater Engineering Treatment Disposal Reuse, Third Edition, 1991). The reduced impact on park and recreational facility use by residents of multiple-residential and mobile homes results in a lesser enhancement per unit to property values. Therefore, the Economic Value, Environmental Quality, and Recreation Enhancement benefit points for multiple-residential and mobile homes have been uniformly reduced to 75% and 50%, respectively. (See Table 1 that follows later in this report)

The benefit points assigned to a multiple-residential or a mobile home parcel for the Land Use (Improvement) portion of the Assessment are calculated based on the number of housing units and the appropriate benefit point per housing unit. The benefit points for multi-residential (.75) are multiplied by the number of dwelling units ("DU") on the parcel to determine the total Land Use (Improvement) benefit points for the parcel. The total Land Use (Improvement) benefit points for a mobile home parcel are calculated by multiplying the benefit point per home unit (.50) by the number of units on the parcel. The benefit points for the land size portion of the Assessment are calculated by multiplying the land area in acres by 2.33 benefit points per acre. These two amounts are then added together to obtain the total number of benefit points for the parcel.

### ***E.4.3 Commercial/Industrial - Other***

For determining the land use benefit points to be assigned for properties in commercial/industrial use, these properties are first related to the basic single-family unit. The median home in the District has a lot size of approximately 1/7 of an acre, therefore the typical single-family residential density is seven dwelling units per acre. All properties that are developed for commercial/industrial are thus assigned seven benefit points per acre for the land use portion of the parcel. Each land use category of commercial/industrial property is then evaluated as to whether or not the three components of the land use benefit point (i.e., Economic Value, Environmental Quality and Recreation Enhancement) apply to the particular land use category.

Commercial/industrial properties that have been found to receive the same benefits as residential properties from increased economic activity and health, expanded employment opportunities and increased capacity to attract business as residential properties receive .50 BP for Economic Value, as do residential properties. Certain commercial/industrial properties, such as warehouses, storage facilities and mineral processing, mining and petroleum facilities, receive no economic benefit because these properties are not affected in any way by park and recreation improvements. All commercial/industrial properties benefit from increased environmental quality as a result of the improvements; therefore, all commercial/industrial properties are assigned a factor of .25 BP for Environmental Quality. Those properties, which are used by or which serve people, are benefited by improved and increased park and recreational facilities; they are assigned a factor of .25 BP for Recreational Enhancement. The assignments of these various benefit points are set forth in Table I that follows later in this Report.

Additionally, a higher level of use for a commercial/industrial property is identified when an improvement has multiple stories or occupies a greater percentage of the parcel than that which is the norm. To account for this, the benefit point for the property use is multiplied by a number which is proportional to the intensity of the structures and improvements contained on the property.

The typical coverage of a commercial/industrial parcel with a structure is 33%. Using this as the standard, the square footage of an improvement on a parcel, as this value is set forth in the Los Angeles County Assessor's records, is divided by one-third of the area of the parcel in square feet. The number

then becomes proportional to the intensity of development on the parcel and represents an equivalent number of stories that may be found on a parcel. For the purpose of identifying this factor, it is set forth as "equivalent stories" in the benefit point equation. A minimum of one "equivalent story" will be applied to any improved commercial/industrial property. When the coverage information of a commercial/industrial parcel is not available from the County Assessor's Office, the actual number of structure stories is used instead of the "equivalent stories".

#### ***E.4.4 Vacant Property***

Vacant property has no Land Use Benefits associated with it. Even if a vacant parcel is designated as commercial/industrial or residential, it receives no additional benefits because of its designation, as there are no improvements constructed upon it; therefore, vacant property receives only a Land Size Benefit of 2.33 benefit points per acre.

#### ***E.4.5 Exempt Properties***

Several land uses have been determined to be exempt from the Assessment because they either do not benefit from the proposed improvements or they have restricted uses that would not be in the public interest to acquire in the event of foreclosure. Examples are common areas, open spaces, green belts, sliver parcels, etc. Also exempt are public properties, all lands designated as agricultural, lands that have physical or legal restrictions preventing development thereon, and that portion of vacant parcels in excess of five acres. Also exempt is that portion of any partially improved single parcel that is in excess of five acres of which no use is being made. Such parcels that are partially improved will often appear on the County of Los Angeles Assessor's roll as improved.

Those parcels that are found to be so classified after field review will have their Assessments revised per this Report. This is because vacant land greater than five acres functionally serves as open space.

### **E.5 Modifications**

It is recognized, that when dealing with the hundreds of thousands of parcels that will be part of this Assessment District, using the secondary information on the Los Angeles County Assessor's tapes as

the primary source for the Assessment formula may lead to some errors and some circumstances that do not precisely fit the intent of this program.

Where such circumstances are discovered in data used for Assessments in the last five property tax years, either by the persons administrating this program, or by the owners of the properties affected, such circumstances will be reported to BOE (Proposition K Group, Recreational and Cultural Facilities Division). The function and the authority of BOE's Proposition K Group will be to recommend such corrections or adjustments for data used in the last five property tax years, with such proposed changes being consistent with the concept, intent and parameters of the programs set forth herein. Unless such proposed changes are appealed to the Council, they will be incorporated into the Assessment Roll. There will be no modifications made in the data used for Assessments beyond the last five property tax years.

## E.6 Individual Assessments

In accordance with Section 22565 et seq., of the Code, the net amount of the Assessment to each parcel, as shown on the County of Los Angeles Assessment Roll, will be computed in the following steps:

1. Classify each parcel by land use as shown on the County of Los Angeles Assessor's Roll.
2. Assign benefit points (BPs) to each parcel based on the following formulas:

### For Residential Properties:

#### Residential BPs

$$\begin{aligned} &= \text{Improvements BPs} + \text{Land Size BPs} \\ &= (\text{Economic Value BP} + \text{Environmental Quality BP} + \text{Recreation Enhance BP}) \\ &\quad * \text{No Units} + (2.33 \text{ BPs/acre}) * \text{Parcel Acreage} \end{aligned}$$

**For Commercial Properties:**

**Commercial BPs**

= Improvement BPs + Land Size BPs

= [(Econ Val BP + Envir Qual BP + Recr Enh BP)/acre \* 7 BP \* Parcel Acreage \* No. Equivalent Stories (1)] + [(2.33 BPs/acre) \* Parcel Acreage]

<sup>(1)</sup> No. Equivalent Stories is the number of stories measured by dividing the parcel's improved square feet by one-third of the parcel area (Improved Square feet/ 1/3 x Parcel Square Feet).

3. Divide the annual amount to be collected by the sum of all benefit points to determine the Assessment per benefit point. For example, **\$13.45** per benefit point, a median single-family residence would have an annual Assessment of **\$17.93** (1.3329 benefit points times **\$13.45** = **\$17.93**).

The total assessment to be levied on each parcel will be the sum of the annual Assessment per parcel over 30 years. The Benefit Points for the annual Assessment for each parcel will remain in effect unless and until the property is reclassified into another land use category, at which time the Benefit Points for the Assessment for that parcel will be recalculated.

**ENGINEER'S REPORT  
CITY OF LOS ANGELES  
LANDSCAPING AND LIGHTING DISTRICT NO. 96-1  
(Pursuant to the Landscaping and Lighting act of 1972)**

The undersigned respectfully submit the report as directed by the City Council.

DATE: \_\_\_\_\_, 2018

By \_\_\_\_\_  
Gary Lee Moore, PE, ENV SP  
City Engineer

I HEREBY CERTIFY that the Engineer's Report, together with Assessment and Assessment Diagram thereto attached, was filed with me on the \_\_\_\_\_ day of \_\_\_\_\_, 2018.

HOLLY L. WOLCOTT, City Clerk

By \_\_\_\_\_

I HEREBY CERTIFY that the Engineer's Report, together with Assessment and Assessment Diagram thereof attached, was approved and confirmed by the City Council of the City of Los Angeles, California, on the \_\_\_\_\_ day of \_\_\_\_\_, 2018.

HOLLY L. WOLCOTT, City Clerk

By \_\_\_\_\_

I HEREBY CERTIFY that the Engineer's Report, together with Assessment and Assessment Diagram thereto attached, will be filed with the County Auditor of the County of Los Angeles no later than August 10, 2018.

HOLLY L. WOLCOTT, City Clerk

By \_\_\_\_\_

Date: \_\_\_\_\_

**TABLE 1**

City of Los Angeles Landscaping and Lighting District No. 96-1

**Improvement Benefit Points**

County Property Tax		Eco- nomic B. P.	Environ- mental B. P.	Recr e- atio n B. P.	Total Improv B. P.
Use Code	Land Use Description				

**Residential**

01	Single Family Residential (1 DU = 1 BP)	0.5000	0.2500	0.2500	1.00
02-06	Multi-family residential (1 DU = .75 BP)	0.3750	0.1875	0.1875	0.75
07,09	Mobile Homes (1 DU = .5 BP)	0.2500	0.1250	0.1250	0.50

**Commercial/Industrial**

[1 Acre = (Econ Val + Envir Qual + Rec Enh) x 7 BP x No. of Equivalent Stories]

17	Office Buildings	0.50	0.25	0.25	1.00
18	Hotel/Motel	0.50	0.25	0.25	1.00
08	Rooming Houses	0.50	0.25	0.25	1.00
19	Professional Buildings	0.50	0.25	0.25	1.00
64	Club, Lodge Halls, and Fraternal	0.50	0.25	0.25	1.00
10,11,14-16	Stores, Markets, Shopping Centers	0.50	0.25	0.00	0.75
12	Store Combos	0.50	0.25	0.00	0.75
13	Department Stores	0.50	0.25	0.00	0.75
20-26	Restaurants, Sales, Service	0.50	0.25	0.00	0.75
30-32,34-36	Misc. Industrial	0.50	0.25	0.00	0.75
61-63	Theaters, Bowling Alleys	0.50	0.25	0.00	0.75
70-73	Private Schools and Churches	0.00	0.25	0.25	0.50
74-76	Hospitals, Home for the aged	0.00	0.25	0.25	0.50
27,38	Parking Lots	0.00	0.25	0.00	0.25
28	Animal Kennels	0.00	0.25	0.00	0.25
29	Nurseries	0.00	0.25	0.00	0.25
33,39	Warehousing, Storage	0.00	0.25	0.00	0.25
37,78,80,82,83	Mineral Processing, Mining, Petroleum	0.00	0.25	0.00	0.25
60,65-69	Misc. Recreational Facilities	0.00	0.25	0.00	0.25

**Vacant Property** (Assessed for land value only)

V		0.00	0.00	0.00	0.00
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**Exempt Property** (Not Assessed for land or improved value)

40-59	Agricultural	0.00	0.00	0.00	0.00
77	Cemeteries	0.00	0.00	0.00	0.00
81,84-89	Misc. and Utilities	0.00	0.00	0.00	0.00



**APPENDICES**

**A. Sample Benefit Point (BP) Calculations:**

**1. Residential Properties:**

**Residential BPs**

$$= [ \text{Improvements BPs} ] + [ \text{Land Size BPs} ]$$

$$= [ (\text{Economic Value BP} + \text{Environmental Quality BP} + \text{Recreation Enhance BP}) * \text{No Units} ] + [ (2.33 \text{ BPs/acre}) * \text{Parcel Acreage} ]$$

**The following are examples of Residential Assessments:**

Median Single Family Residence (SFR) (1 home on 1/7 acre) BPs

$$= [ (.5 + .25 + .25) \text{ BP/unit} * 1 \text{ home} ] + (2.33 * 1/7 \text{ ac}) \text{ BPs}$$

$$= 1 \text{ Improvement BP} + 0.3329 \text{ Land Size BP}$$

$$= 1.3329 \text{ BPs}$$

SFR (1 home on 1/4 acre) BPs

$$= [ (.5 + .25 + .25) \text{ BP/Unit} * 1 \text{ home} ] + (2.33 \text{ BP/acre} * 1/4 \text{ ac})$$

$$= 1 \text{ Improvement BP} + 0.5825 \text{ Land Size BP}$$

$$= 1.5825 \text{ BPs}$$

Multi-Family (MF) (25 units on 1/3 acre) BPs

$$= [ (.375 + .1875 + .1875) \text{ BP/unit} * 25 \text{ MF units} ] + (2.33 \text{ BP/acre} * 1/3 \text{ ac})$$

$$= 18.75 \text{ Improvement BPs} + .7777 \text{ Land Size BP}$$

$$= 19.5277 \text{ BPs}$$

Mobile Homes (100 units on 1/2 acre) BPs

$$= [ (.25 + .125 + .125) \text{ BP/unit} * 100 \text{ homes} ] + (2.33 \text{ BP/ac} * 1/2 \text{ acre})$$

$$= 50 \text{ Improvement BPs} + 1.165 \text{ Land Size BPs}$$

$$= 51.165 \text{ BPs}$$

## 2. Commercial Properties:

### Commercial BPs

= Improvement BPs + Land Size BPs

= [(Econ Val BP + Envir Qual BP + Recr Enh BP)/acre \* 7 BP \* Parcel Acreage \* No. Equivalent Stories (1)] + [(2.33 BPs/acre) \* Parcel Acreage]

<sup>(1)</sup> No. Equivalent Stories is the number of stories measured by dividing the parcel's improved square feet by one-third of the parcel area (Improved Square Feet/ 1/3 x Parcel Square Feet).

The following are examples of varying commercial or industrial Assessment calculations:

Office (3 stories, 1/2 acre) BPs

= [(**.5** + **.25** + **.25**) BP/acre \* **3** stories \* 7 BP/ac \* **1/2** ac] + (**2.33** BP/ac \* **1/2** ac)  
 = **10.5** Improvement BPs + **1.1650** Land Size BPs  
 = **11.6650** BPs

Parking Lot (1 acre) BPs

= [(**0** + **.25** + **0**) BP/ac \* **1** story \* 7 BP/ac \* **1** ac] + (**2.33** BP/ac \* **1** ac)  
 = **1.75** Improvement BPs + **2.33** Land Size BPs  
 = **4.08** BPs

Vacant Land

= Improvement BPs + Land Size BPs  
 = (**Zero** Improvement BPs) + (**2.33** BPs/acre) \* Parcel Acreage

An example of a vacant parcel's Assessment computation follows:

Vacant Land (10 Acres) BPs

= **0** BP + (**2.33** BP/acre \* **10** ac)  
 = **0** Improvement BPs + **23.3** Land Size BPs  
 = **23.3000** BPs

### B. Sample Assessment Calculations:

Sample Rate	= \$13.45						D+E+F	G x B	2.33xC	H+I	\$13.45xJ
A	B	c'	C	D	E	F	G	H	I	J	K
LAND USE CATEGORY	No. of Unit	Land =ft x ft or ft <sup>2</sup>	Land Size (acre)	Improv Benefit			Sum of DEF	Sum of Improv. BP	Land Size BP	Total BP	Annual Assessment
				Eco-BP	Envir-BP	Recre-BP					
<b>Residential</b>											
Single Family Residential includes: Condos, Townhouses, Vacant Residential Lands, ...	1	6,223	1/7	0.50	0.25	0.25	1.00	1.00	0.33	1.33	\$17.89
	1	40x80	0.0735	0.50	0.25	0.25	1.00	1.00	0.17	1.17	\$15.74
	1	50x100	0.1148	0.50	0.25	0.25	1.00	1.00	0.27	1.27	\$17.08
	1	100x150	0.3444	0.50	0.25	0.25	1.00	1.00	0.80	1.80	\$24.21
	1	10,890	1/4	0.50	0.25	0.25	1.00	1.00	0.58	1.58	\$21.25
	1	21,780	1/2	0.50	0.25	0.25	1.00	1.00	1.17	2.17	\$29.19
	1	43,560	1	0.50	0.25	0.25	1.00	1.00	2.33	3.33	\$44.79
	1	65,340	1 1/2	0.50	0.25	0.25	1.00	1.00	3.50	4.50	\$60.53
	1	87,120	2	0.50	0.25	0.25	1.00	1.00	4.66	5.66	\$76.13
Multi-Family Residential includes: Duplex, Triplex, Fourplex, Apartments, or combinations,...	25	14,520	1/3	0.38	0.19	0.19	0.75	18.75	0.78	19.53	\$268.68
	2	80x100	0.184	0.38	0.19	0.19	0.75	1.50	0.43	1.93	\$25.96
	3	100x120	0.275	0.38	0.19	0.19	0.75	2.25	0.64	2.89	\$38.87
	4	120x80	0.220	0.38	0.19	0.19	0.75	3.00	0.51	3.51	\$47.21
	4	21,780	1/2	0.38	0.19	0.19	0.75	3.00	1.17	4.17	\$56.09
	5	43,560	1	0.38	0.19	0.19	0.75	3.75	2.33	6.08	\$81.78
	6	87,120	2	0.38	0.19	0.19	0.75	4.50	4.66	9.16	\$123.20
<b>Commercial/Industrial</b>											
includes, Office Buildings Hotels, Motels, Clubs, Medical Buildings,...	EqSto	Building ft <sup>2</sup>	Lot Acre or ft <sup>2</sup>				D+E+F	GxBx7xC	2.33xC	H+I	\$13.45xJ
	3		1/2	0.50	0.25	0.25	1.00	10.50	1.17	11.67	\$156.96
	1	1,800	5,400	0.50	0.25	0.25	1.00	0.87	0.29	1.16	\$15.60
	20.3	460,970	68,220	0.50	0.25	0.25	1.00	222.23	3.65	225.88	\$3,038.09
	1.2	3,600	9,000	0.50	0.25	0.25	1.00	1.74	0.48	2.22	\$29.86
	1	10,000	40,000	0.50	0.25	0.25	1.00	6.43	2.14	8.57	\$115.27
	6.89	50,000	1/2	0.50	0.25	0.25	1.00	24.10	1.17	25.27	\$339.88
89.3	1,400,000	1.0800	0.50	0.25	0.25	1.00	674.93	2.52	677.45	\$9,111.70	
Parking Lot	1		1	0.00	0.25	0.00	0.25	0.25	2.33	2.58	\$34.70
	1		3	0.00	0.25	0.00	0.25	0.25	6.99	7.24	\$97.38
Vacant Land	1		10	0.00	0.00	0.00	0.00	0.00	11.65	11.65	\$156.69
	1		5	0.00	0.00	0.00	0.00	0.00	11.65	11.65	\$156.69
Note: Questions regarding County Land Use Codes, please call the County Assessor Office at (213) 974-3211. 1. See TABLE 1 for the Improvement Benefit Points. 2. For Residential properties: Sum of Basic Improv B.P.(Col. G) = Cols. (D+E+F) 3. For Residential properties: Sum of Improv B.P.(Col. H) =Col. G x Col. B 4. For Commercial properties: Use Equivalent Stories to calculate the Sum of Improv B.P. 5. Land Size B.P.(Col. I) = 2.33 x Col. C 6. Total Benefit Points (Col. J) =Col. H+Col. I 7. Annual Assessment (Col. K) = \$13.45 x J, where \$13.45 is the Assessment per Benefit Point. 1 acre=43,560 ft <sup>2</sup> , 1/7 acre = 6,222.8571 ft <sup>2</sup> = ( 78.8851) <sup>2</sup> ft <sup>2</sup> =50 x 124.46 ft <sup>2</sup> = 60 x 103.71 ft <sup>2</sup> City Total BP = 1,858,766 City Total Annual Asmt = \$25,000,000 Asmt per BP = \$25,000,000/1,858,766=\$13.45/BP											

**REFERENDUM ORDINANCE K**  
**PROPOSED REFERENDUM ORDINANCE FOR CITY-WIDE PARKS,**  
**RECREATION AND COMMUNITY FACILITIES ASSESSMENT**

AN ORDINANCE ORDERING FORMATION OF  
AN ASSESSMENT DISTRICT PURSUANT TO PROVISIONS OF  
THE LANDSCAPING AND LIGHTING ACT OF 1972  
(DIVISION 15, PART 2, STREETS AND HIGHWAYS CODE,  
STATE OF CALIFORNIA)

WHEREAS, parks, recreation and community facilities in the City of Los Angeles comprise the City's youth infrastructure and are an important part of providing positive alternatives for youth; and

WHEREAS, the City's youth infrastructure is inadequate or decaying in many places, resulting in serious unmet needs for park, recreation and community facilities; and

WHEREAS, the current condition of the City's youth infrastructure is detrimental to the residential and business climate and value of real property; and

WHEREAS, it is in the best interest of the residents, business owners and operators and property owners of the City that an assessment district be formed, which is coterminous with the City, to fund the purposes of the assessment district consistent with the plan of expenditures set forth in the City Engineer's Report referred to below; and

WHEREAS, the City Council on May 14, 1996, adopted an Ordinance of Intention to order the formation of an assessment district for park and recreation improvement purposes pursuant to the provisions of the Landscaping and Lighting Act of 1972; and

WHEREAS, the City Council gave notice in the manner required by law of the time and place for a public meeting and a public hearing on the question of formation of the District and levy of the proposed assessment; and

WHEREAS, a public meeting was held on June 4, 1996, and a public hearing was held on July 9, 1996, and the City Council has heard protests, testimony, evidence and public comment and the City Clerk has determined that a majority protest does not exist; and

WHEREAS, this Ordinance shall not take effect unless and until the question of approval of the matters set forth herein shall have been submitted to the electorate of the City and approved by a majority of voters voting on the question;

NOW THEREFORE, the People of the City of Los Angeles do ordain as follows:

SECTION 1. This ordinance is adopted pursuant to Section 22594 of the California Streets and Highways Code. The City Council orders the formation of an assessment district, pursuant to the provisions of the Landscaping and Lighting Act of 1972, to be known as City of Los Angeles Landscaping and Lighting District 96-1.

SECTION 2. The City Council hereby adopts, approves and confirms the final City Engineer's report filed with the City Clerk, including the diagram for the Assessment District and the Assessment. The Assessment is levied within the City in accordance with the City Engineer's Report and this Ordinance at a rate not to exceed the amount set forth in the City Engineer's Report. The City Engineer's Report describes the boundaries of the Assessment District, the locations of certain of the improvements to be funded by the District, the method and rationale for spreading the proposed assessment in proportion to the benefit received by each lot or parcel of land within the District. Each of the protests to the Assessment has been considered and is hereby denied. The City Engineer's Report is by this reference incorporated herein as though set forth in full.

SECTION 3. The City Council finds, determines and declares that:

- (a) The acquisition, development, improvement, restoration and maintenance of parks, recreation and community facilities confers a direct and special benefit to all parcels in the City by improving economic, environmental, and recreational conditions and by improving the availability and utility of and access to parks, recreation and community facilities for each parcel, all resulting in maintained or enhanced property values; and
- (b) The properties referred to in the City Engineer's Report which are proposed to be assessed are benefitted by the acquisitions and improvements provided for and the Assessment is spread in proportion to the benefits; and
- (c) The written protests filed and not withdrawn prior to the conclusion of the public hearing do not represent property owners owning more than 50 percent of the assessable lands within the proposed district; and
- (d) The public interest, convenience and necessity require the creation of the City of Los Angeles Landscaping and Lighting District 96-1 to acquire, improve and maintain parks, recreation and community facilities City-wide.

SECTION 4. As used in this Ordinance the following terms have the indicated meanings:

"Assessment" means the assessment levied within the City pursuant to this Ordinance.

"Assessment District" or "District" means City of Los Angeles Landscaping and Lighting District 96-1, the boundaries of which shall be coterminous with the boundaries of the City.

"Code" means the Streets and Highways Code of California.

"Nonprofit Organization" means any charitable organization described in Section 501 (c)(3) of the Internal Revenue Code of 1986, as amended, which has among its purposes the provision of park, recreation or community services or facilities, providing services to youth, or providing gang prevention and intervention services.

"Park" means a tract, lot or parcel of land with scenic, natural, open-space or recreational values, set apart to conserve natural, scenic, cultural, historical or ecological resources for present and future generation, and to be used by the public as a place for rest, recreation, education, exercise, inspiration or enjoyment.

SECTION 5. Funds shall be used for the purposes set forth in Attachment A hereto. Should any project become infeasible for any reason determined by the City Council or there are project savings, the City Council may reprogram the applicable funds during the process described in Section 13.

SECTION 6. In order to receive any funds pursuant to Section 5, nonprofit organizations, government entities and City departments must demonstrate the financial ability to provide programming and programming staff once the capital improvements are completed. The City Council by ordinance will establish an open and competitive process to allocate funds designated in Section 5 for competitive grants, which will be available to nonprofit organizations, governmental entities and City departments for projects within the boundaries of the City. All funds for competitive grants shall be expended equitably city-wide. Priority for competitive grants will be given to projects which address one or more of the following criteria:

- (a) Include an at-risk youth component, either by including training and employment of at-risk youth to implement the project or by providing facilities to serve at-risk youth;
- (b) Serve an area without similar services or facilities;

- (c) Permit expansion of an established, successful program to serve a larger population or to provide an increase in services;
- (d) Demonstrate community support;
- (e) Demonstrate high cost-effectiveness;
- (f) Demonstrate readiness of project;
- (g) Demonstrate sustainability of project;
- (h) Meet such other criteria as may be established by the City Council.

Regulations to administer these competitive grants shall be promulgated by an administering entity designated by the City Council by ordinance as specified in Section 9.

SECTION 7. Any park or facility acquired, developed, rehabilitated or restored with funds derived under this Ordinance shall be open and accessible to the public without discrimination as to race, color, sex, sexual orientation, age, religious belief, national origin, marital status, physical or medical handicap or medical condition.

SECTION 8. Reasonable public access to lands and facilities acquired with funds made available pursuant to this Ordinance shall be provided except where that access may interfere with resources protection. "Reasonable public access" includes, but is not limited to, parking and public restrooms.

SECTION 9. The expenditure of assessment funds and the overall management of the program projects, which together shall be known as the L.A. FOR KIDS Program, shall be administered by the City Council or by a City entity designated by the City Council by ordinance, which shall report to the City Council annually on the status of the L.A. FOR KIDS Program and shall provide for public distribution of the annual report.

SECTION 10. The City Council shall establish Volunteer Neighborhood Oversight Committees in various areas of the City to advise the City on setting priorities for when projects will be done, advise on the design of projects and prepare annual reports to the City Council on the status of the projects.

SECTION 11. The Assessment is hereby levied for a period of 30 years at the rate set forth in the City Engineer's Report to fund the acquisitions, capital improvements, and maintenance and servicing of those improvements as set forth in Section 5.

SECTION 12. For the 30 years during which the Assessment is levied and collected:

- (a) 82% shall be used for acquisitions and capital improvements, as set forth in Section 5, inflationary increases over 30 years and debt service, if bonds, notes or other evidences of indebtedness are issued. All funds collected through interest or penalties shall be available to cover inflationary increases in acquisition and capital improvement costs over 30 years and debt service, if bonds, notes or other evidences of indebtedness are issued;
- (b) 3% of the total assessment over 30 years shall be designated for incidental costs which shall include administrative costs of the City; and
- (c) 15% of the total assessment over 30 years shall be designated for maintenance of completed acquisitions and improvements.

SECTION 13. Pursuant to Code Sections 22620 through 22631, proceedings shall be taken for each year in which the annual assessment is to be levied. A plan shall be submitted to the City Council by the administering entity specified in Section 9 each year the annual assessment is to be levied specifying in detail which acquisitions and improvements are planned for that year, any proposed new acquisitions and improvements, or any substantial changes in existing improvements. The City Council shall then order the City Engineer to prepare a report for consideration by City Council. The City Council shall then adopt an ordinance of intention pursuant to Code

Section 22624 and provide notice of a public hearing pursuant to Code Section 22626. The City Council shall then adopt an ordinance confirming the diagram of the assessment and the assessment by June 30 of each fiscal year the assessment is to be levied.

SECTION 14. The City Council shall have the authority to issue bonds, notes or other evidences of indebtedness to fund all or a portion of the costs of the projects listed in Section 5 of this Ordinance. Such bonds, notes or other evidences of indebtedness may be issued in one or more series at such times and in such principal amounts as the City Council may determine in its sole discretion.

SECTION 15. (a) The Assessment for each parcel shall be collected by and be payable to the Los Angeles County Tax Collector with the general taxes levied for City and County purposes and shall be subject to the same penalties and enforcement provisions relating to general taxes or as provided in Code Section 22646.

(b) If any portion of the levy, collection or expenditure of the Assessment provided for herein is declared invalid or unconstitutional, the remaining levy, collection or expenditure shall not be affected but remain in full force and effect.

SECTION 16. There is hereby established a special fund in the City Treasury entitled Parks Assessment Fund (the "Fund"). All Assessments collected shall be deposited into the Fund and shall not be subject to reversion to the Reserve Fund. Interest, which accrues in the Fund, shall remain in the Fund. Monies deposited into the Fund shall be expended only for park, recreation and community facilities, incidental expenses, and maintenance and servicing for the improvements. Expenditures shall be made from the Fund as provided in the General City Budget or by Council resolution unless provided otherwise by ordinance.

SECTION 17. In case any provision of this Ordinance shall be found or declared invalid, illegal or unenforceable, the validity, legality and enforceability of the remaining provisions of this Ordinance shall not be affected or impaired thereby.

SECTION 18. This Ordinance shall not take effect unless approved by a majority of the voters of the City voting on the matter at a general or special election called by the City Council for such purpose. If so approved by the voters the District and the Assessment shall be deemed approved as of the date of the election, without regard to the date of certification of the election results.

**ATTACHMENT A: Proposed Project List**

<b>FACILITY</b>	<b>CD</b>	<b>PROJECT</b>	<b>COST</b>
<b>REGIONAL PARKS</b>			
ANGELS GATE PARK	REG	IMPLEMENTATION OF MASTER PLAN IMPROVMTS AND PERIMETER FENCING	\$2,000,000
BALBOA SPORTS COMPLEX	REG	CONSTRUCT NEW AQUATIC FACILITY	\$3,000,000
BANNING MUSEUM	REG	REFURBISHMENT OF BUILDING AND GARDEN IMPROVEMENTS	\$2,000,000
BOYLE HEIGHTS SPORTS CENTER	REG	CONSTRUCT GYMNASIUM	\$2,500,000
BOYLE HEIGHTS SPORTS CENTER	REG	CREATE SOCCER STADIUM AND ENHANCE LANDSCAPING	\$1,500,000
CABRILLO AQUARIUM	REG	EXPAND AND ENHANCE EDUCATION WING TO INCLUDE MORE TEACHING LABS, DISCOVERY LAB, COLLECTION STORAGE & H2O SYSTEM IMPROVEMENTS	\$5,000,000
CHANDLER-BURBANK BIKEWAY	REG	BIKEWAY ALONG CHANDLER-BURBANK LINE FROM WHITEOAK AND OXNARD TO VANOWEN AND DE SOTO	\$1,000,000
DEBS PARK	REG	CREATION OF NATIVE AMERICAN "TERRACED GARDENS," MASTER PLAN PREPARATION & IMPLEMENTATION	\$2,000,000
DRUM BARRACKS	REG	ACQUISITION OF LAND FOR PARKING LOT	\$300,000
DRUM BARRACKS	REG	REMOVAL OF LEAD PAINT AND REFURBISHMENT OF BUILDING	\$500,000
ELYSIAN PARK	REG	ACQUISITION OF ADDITIONAL LAND, IMPROVEMENTS TO ATHLETIC FIELDS & TRAILS, ROAD REFURBISHMENT, LIGHTING, RESTROOMS	\$5,000,000
FERRARO SOCCER FIELDS	REG	IMPROVEMENTS TO ATHLETIC FIELDS, REST ROOMS, POTABLE & RECLAIMED WATER, DEVELOPMENT OF PICNIC AREAS	\$2,000,000
GRIFFITH PARK	REG	IMPROVEMENTS TO ROADS, TRAILS, WATER SYSTEM, REST ROOMS, PICNIC AREAS, PAVE LIVE STEAMERS PARKING LOT	\$5,000,000
GRIFFITH PARK PERFORMING ARTS CENTER	REG	CONSTRUCT A PERFORMING ARTS CENTER FOR YOUTH	\$3,000,000
HANSEN DAM	REG	CONSTRUCTION OF CHILDREN'S ENVIRONMENTAL AWARENESS CENTER	\$2,500,000
HANSEN DAM	REG	SOCCER COMPLEX, RV PARK, RANGER STATION/VISITOR'S CENTER, ROAD/TRAIL IMPROVEMENTS, FENCING	\$10,000,000
KEN MALLOY HARBOR REGIONAL PARK-LAKE	REG	WATER QUALITY AND FILTRATION IMPROVEMENTS AT LAKE	\$1,000,000
LOS ANGELES RIVERFRONT PARK	REG	LAND ACQUISITION, GREENING ALONG AREA OF ENCINO, SHERMAN OAKS, STUDIO CITY	\$10,000,000
MACARTHUR PARK	REG	CHILDREN'S PLAY AREA AND EQUIPMENT	\$2,000,000
MACARTHUR PARK	REG	REFURBISH BOATHOUSE, RECREATION BUILDING, SIGNAL BUILDING AND BANDDSHELL, FENCING AND EDGE TREATMENT	\$2,000,000
MACARTHUR PARK LAKE	REG	WATER QUALITY AND FILTRATION IMPROVEMENTS AT LAKE	\$600,000
OBSERVATORY	REG	IMPLEMENTATION OF MASTER PLAN IMPROVMTS	\$10,000,000
ORCUTT RANCH	REG	REFURBISH BUILDING AND GROUNDS, ADA ACCESS IMPROVEMENTS	\$2,000,000

CD = Council District  
 REG = Regional  
 CW = City Wide



<b>FACILITY</b>	<b>CD</b>	<b>PROJECT</b>	<b>COST</b>
POINT FERMIN PARK	REG	BLOCK WALL REPAIR ON PERIMETER, RETAINING WALL, LIGHTHOUSE IMPROVEMENTS AND IRRIGATION UPGRADE	\$2,000,000
POTRERO CANYON	REG	STABILIZATION AND GRADING OF HILLSIDE AND CANYON, OUTDOOR PARK DEVELOPMENT INCLUDING LANDSCAPING & IRRIGATION OF SUMMIT	\$5,000,000
RIM-OF-THE-VALLEY TRAILS	REG	CONSTRUCTION AND REPAIR OF EQUESTRIAN/PEDESTRIAL TRAIL SYSTEM	\$2,000,000
S/E VALLEY ROLLER & SKATEBOARD RINK	REG	ACQUISITION AND CONSTRUCTION OF ROLLER AND SKATEBOARD RINK IN SE SAN FERNANDO VALLEY	\$4,000,000
SANTA MONICA MOUNTAINS	REG	PROPERTY ACQUISITION FOR OPEN SPACE AND REC. IN SANTA MONICA MOUNTAINS BETWEEN LAUREL CANYON VLRD AND 405 FREEWAY	\$5,000,000
SEPULVEDA BASIN	REG	BIKEPATH; PARKING; PICNIC AND RESTROOM FACILITIES; SOCCER FIELD DEVELOPMENT	\$5,000,000
SEPULVEDA BASIN – HJELTE FIELD	REG	NEW ATHLETIC FIELDS, LIGHTING, PARKING	\$1,000,000
SEPULVEDA BASIN – LAKE BALBOA	REG	UPGRADE IRRIGATION SYSTEM TO WATER CONSERVATION STANDARDS	\$2,000,000
SEPULVEDA GARDEN CENTER	REG	CONSTRUCT MODERN FACILITY	\$1,000,000
SLAUSON/COMPTON PARK	REG	PARK DEVELOPMENT	\$1,500,000
SOUTHERN PACIFIC TRAILS	REG	BEAUTIFICATION OF RAIL ROAD RIGHT OF WAY FROM LA RIVER TO COLISEUM, LANDSCAPING, TRAILS, IRRIGATION	\$2,500,000
SOUTH CENTRAL SPORTS ACTIVITY CENTER	REG	ACQUISITION OF BUILDING & DEVELOPMENT	\$2,750,000
ZOO	REG	CONSTRUCT AND DEVELOP CHILDREN'S DISCOVERY AREA	\$11,000,000
		SUBTOTAL	\$119,650,000

### **NEIGHBORHOOD PARK FACILITIES**

ALPINE RECREATION CENTER	1	PROPERTY ACQUISITION FOR PARK EXPANSION	\$1,000,000
BOXING GYMNASIUM	1	CONSTRUCTION OF NEW BOXING GYM	\$2,000,000
ECHO PARK	1	BUILDING REFURBISHMENT, ADA IMPROVEMENTS, OUTDOOR RESTROOMS, ROADWAYS & PATHWAYS	\$1,000,000
LINCOLN HEIGHTS JR. ARTS CENTER	1	REFURBISH, RETOFIT AND CONVERT CITY BUILDING INTO A JR. ARTS CENTER	\$1,000,000
LINCOLN HEIGHTS YOUTH CENTER	1	REHABILITATE CITY BUILDING TO SERVE AS YOUTH CENTER	\$1,000,000
NORTHEAST ROLLER HOCKEY RINK	1	ACQUIRE & CONSTRUCT NEW ROLLER HOCKEY RINK	\$3,000,000
MID VALLEY MULTI-PURPOSE CENTER	2	ACQUIRE LAND AND CONSTRUCT NEW SENIOR CENTER	\$2,500,000
NORTH HOLLYWOOD MULTI-PURPOSE CENTER	2	SENIOR CITIZEN CENTER, ADMINISTRATION & SERVICE CENTER, RANGER SUBSTATION	\$2,000,000
NORTH HOLLYWOOD SKATE FACILITY	2	DEVELOP ROLLER HOCKEY, SKATEBOARD, BMX FACILITY, WITH PARKING	\$1,000,000
STONEHURST RECREATION CENTER	2	FACILITY UPGRADES	\$500,000
CANOGA PARK JR. ARTS CENTER	3	REFURBISH, RETOFIT AND CONVERT CITY BUILDING INTO A JR. ARTS CENTER	\$1,800,000
RESEDA RECREATION CENTER	3	POOL BUILDING IMPROVEMENTS	\$1,000,000
RESEDA SKATE FACILITY	3	ACQUISITION AND CONSTRUCTION OF ICE HOCKEY AND ROLLER BLADING FACILITY	\$4,000,000

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<b>FACILITY</b>	<b>CD</b>	<b>PROJECT</b>	<b>COST</b>
SHADOW RANCH	3	FACILITY RENOVATION, BALLFIELD IMPROVEMENTS, FENCING, IRRIGATION	\$1,500,000
WESTHILLS PARK	3	PARKING LOT AND RESTROOM IMPROVEMENTS; PARK EXPANSION	\$500,000
CAMPO DE CAHUENGA	4	FACILITY ENHANCEMENTS	\$200,000
NORTH HOLLYWOOD PARK	4	REFURBISHMENT OF PARKING LOT, IRRIGATION, GYM FLOOR, POOL UPGRADES, RESTROOM	\$1,000,000
PAN PACIFIC PARK	4	GYM & PERIMETER FENCING, IRRIGATION, SPORTSFIELD IMPROVEMENTS, WALK AND JOG PATHS, CHILD PLAY AREA	\$3,000,000
ROBERT BURNS PARK	4	FACILITY ENHANCEMENTS	\$200,000
RUNYON CANYON PARK	4	PROPERTY ACQUISITION FOR PARK EXPANSION	\$2,500,000
SOUTH WEDDINGTON PARK	4	FACILITY ENHANCEMENTS	\$200,000
WOODBIDGE PARK	4	FACILITY ENHANCEMENTS	\$200,000
POINSETTIA RECREATION CENTER	5	ACQUIRE LAND FOR PARKING LOT, BUILDING AND LANDSCAPE REFURBISHMENTS	\$2,000,000
ROBERTSON RECREATION CENTER	5	CONSTRUCT MODERN GYMNASIUM, COMMUNITY CENTER, CHILD CARE CENTER, PERIMETER IMPROVEMENTS	\$3,000,000
STUDIO CITY	5	CONSTRUCT MODERN GYM, COMMUNITY CENTER, LANDSCAPE AND IRRIGATION	\$3,000,000
VAN NUYS SHERMAN OAKS PARK	5	CONSTRUCT MODERN RECREATION BUILDING	\$2,000,000
OAKWOOD JR. ARTS CENTER	6	REFURBISH, RETOFIT AND CONVERT VENICE LIBRARY INTO A JR. ARTS CENTER	\$500,000
VAN NESS RECREATION CENTER	6	CONSTRUCT MODERN RECREATION BUILDING	\$2,000,000
WESTCHESTER RECREATION CENTER	6	FACILITY ENHANCEMENTS	\$1,000,000
BLYTHE ST. RECREATION CENTER	7	ACQUISITION OF LAND FOR NEW RECREATION CENTER	\$250,000
BLYTHE ST. RECREATION CENTER	7	CONSTRUCT RECREATION CENTER	\$2,000,000
SEPULVEDA PARK WEST	7	ACQUISITION OF LAND FOR NEW RECREATION FACILITIES	\$1,000,000
SEPULVEDA PARK WEST	7	CONSTRUCT NEW RECREATION FACILITIES	\$2,500,000
SUN VALLEY JR. ARTS CENTER	7	ACQUIRE, REFURBISH, RETOFIT AND CONVERT BUILDING IN SUN VALLEY INTO A JR. ARTS CENTER	\$1,800,000
SUN VALLEY RECREATION CENTER	7	BUILDING REFURBISHMENTS	\$200,000
ALGIN SUTTON RECREATION CENTER	8	CONSTRUCTION OF NEW POOL BUILDING	\$800,000
DENKER PARK	8	CONSTRUCT MODERN RECREATION FACILITY	\$2,500,000
GREEN MEADOWS RECREATION CENTER	8	CONSTRUCT MODERN RECREATION CENTER, SPORTS FIELD IMPROVEMENTS, FENCING	\$3,000,000
JIM GILLIAN RECREATION CENTER	8	BUILDING SECURITY, SECURITY FENCING, PARKING LOT IMPROVEMENTS, LIGHTING	\$500,000
MANCHESTER JR. ARTS CENTER	8	REFURBISH, RETOFIT AND CONVERT CITY BUILDING INTO A JR. ARTS CENTER	\$1,800,000
CENTRAL RECREATION CENTER	9	BUILDING REFURBISHMENT AND PARK DEVELOPMENT	\$1,000,000

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<b>FACILITY</b>	<b>CD</b>	<b>PROJECT</b>	<b>COST</b>
CENTRAL RECREATION CENTER	9	ACQUISITION OF PROPERTY FOR PARK EXPANSION	\$1,000,000
ENGINE COMPANY 23 ARTS CENTER	9	REFURBISH, RETOFIT AND CONVERT ENGINE COMPANY 23 INTO AN ARTS CENTER TO SERVE YOUTH	\$2,300,000
FORT MOORE PARK	9	RESTORATION OF HISTORIC FOUNTAIN THROUGH ACQUISITION OR JOINT-USE AGREEMENT WITH LAUSD	\$500,000
FRED ROBERTS RECREATION CENTER	9	CONSTRUCT MODERN RECREATION CENTER	\$2,500,000
HOPE AND VENICE AREA PARK	9	ACQUISITION AND DEVELOPMENT OF COMMUNITY CENTER	\$1,000,000
ROSS SNYDER	9	CONSTRUCT MODERN RECREATION BLDG/GYM, PARKING LOT IMPROVMTS, SECURITY LIGHTING	\$2,500,000
TRINITY RECREATION CENTER	9	ACQUISITION FOR PARK EXPANSION	\$500,000
ARDMORE RECREATION CENTER	10	EXPAND GYMNASIUM; INSTALL FENCING AND EDGE TREATMENT	\$1,000,000
LAFAYETTE PARK	10	CONSTRUCT MODERN, MULTI-STORY RECREATION BLDG; OUTDOOR PARK DEVELOPMENT AND RESTROOMS	\$5,000,000
QUEEN ANNE RECREATION CENTER	10	ACQUISITION FOR PARK AND FACILITY EXPANSION	\$1,500,000
RANCHO CIENEGA SPORTS CENTER	10	CONSTRUCT FITNESS ANNEX	\$2,000,000
CRESTWOOD HILLS PARK	11	FACILITY ENHANCEMENTS	\$200,000
ENCINO PARK	11	FACILITY ENHANCEMENTS, LIGHTING	\$250,000
PACIFIC PALISADES RECREATION CENTER	11	CONSTRUCT MODERN RECREATION CENTER	\$1,000,000
RUSTIC CANYON RECREATION CENTER	11	FACILITY ENHANCEMENTS, IRRIGATION	\$500,000
SERRANIA PARK	11	CONSTRUCT PUBLIC RESTROOMS	\$250,000
DEARBORN PARK	12	CONSTRUCT PUBLIC RESTROOMS, IRRIGATION	\$500,000
DEVONSHIRE HOUSE	12	RENOVATE BUILDING, OUTDOOR LANDSCAPING	\$500,000
GRANADA HILLS	12	CONSTRUCT MODERN RECREATION CENTER, REFURBISH SPORTSFIELDS	\$3,000,000
NORTHRIDGE RECREATION CENTER	12	FACILITY ENHANCEMENTS, SPORTSFIELD IMPROVEMENTS	\$500,000
PARTHENIA PARK	12	FACILITY ENHANCEMENTS	\$200,000
STETSON RANCH	12	LAND ACQUISITION, FACILITY EXPANSION	\$1,000,000
HOLLYWOOD RECREATION CENTER	13	CONSTRUCT MODERN GYM AND POOL BUILDINGS	\$3,000,000
JUNTOS PARK	13	ACQUISITION FOR DEVELOPMENT INTO PARK WITH LANDSCAPING, PICNIC TABLES, PLAYGROUND AND RESTROOMS	\$750,000
VIRGIL VILLAGE	13	ACQUISITION AND DEVELOPMENT OF LAND FOR SOCCER FIELD	\$2,500,000
YUCCA PARK	13	CONSTRUCT YOUTH RECREATION CENTER	\$1,000,000
ALISO PICO	14	CONSTRUCT MODERN GYMNASIUM FOR INDOOR SPORTS	\$1,500,000
HAZARD PARK	14	REFURBISH INTERIOR OF GYM	\$250,000
HIGHLAND PARK JR. ARTS CENTER	14	REFURBISH, REFROFIT AND CONVERT CITY BUILDING INTO A JR. ARTS CENTER	\$1,800,000
PECAN PARK	14	CONSTRUCT A GYMNASIUM FOR INDOOR SPORTS	\$2,500,000

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<b>FACILITY</b>	<b>CD</b>	<b>PROJECT</b>	<b>COST</b>
YOSEMITE RECREATION CENTER	14	CONSTRUCT MODERN RECREATION CENTER, OUTDOOR PARK DEVELOPMENT, IRRIGATION	\$2,500,000
EAST WILMINGTON	15	CONSTRUCT MODERN RECREATION CENTER	\$2,000,000
NORMANDEALE RECREATION CENTER	15	ACQUISITION AND DEVELOPMENT OF LAND FOR PARK EXPANSION	\$2,000,000
WATTS JR. ARTS CENTER	15	ACQUIRE AND CONSTRUCT A JR. ARTS CENTER	\$3,000,000
WILMINGTON RECREATION CENTER	15	RENOVATE GYM, NEW BASEBALL FIELD AND LIGHTS, IRRIGATION, PARKING LOT	\$1,500,000
		SUBTOTAL	\$113,950,000

### **COMPETITIVE GRANTS\***

\*THE CITY COUNCIL BY ORDINANCE WILL ESTABLISH AN OPEN AND COMPETITIVE PROCESS TO ALLOCATE THESE GRANT TO NONPROFIT ORGANIZATIONS, GOVERNMENT ENTITIES, AND CITY DEPARTMENTS

REGIONAL REC/EDUCATIONAL FACILITIES	CW	COMPETITIVE GRANTS FOR THE CITY AND NONPROFITS TO DO CAPITAL IMPROVEMENTS AT REGIONAL RECREATION/EDUCATIONAL FACILITIES	\$20,000,000
NEIGHBORHOOD AT-RISK YOUTH REC FACILITIES	CW	COMPETITIVE GRANT FOR THE CITY AND NONPROFITS TO DO CAPITAL IMPROVEMENTS AT NEIGHBORHOOD AT-RISK YOUTH REC FACILITIES	\$20,000,000
YOUTH SCHOOLS/RECREATIONAL PROJECTS	CW	FUND RECREATIONAL IMPROVEMNTS AT SCHOOLS UNDER JOINT-USE AGREEMTS WITH DEPARTMENTT OF RECREATION AND PARKS	\$20,000,000
AQUATICS UPGRADES	CW	COMPETITIVE GRANTS FOR THE CITY AND NONPROFITS TO UPGRADE & EXPAND POOL FACIL, WATER PLAYGROUNDS AND SLIDES	\$16,000,000
ATHLETIC FIELDS	CW	COMPETITIVE GRANTS FOR THE CITY AND NONPROFITS TO MAKE IMPROVEMENTS TO ATHLETIC FIELDS AND COURTS	\$16,650,000
LIGHTING	CW	COMPETITIVE GRANTS FOR CITY AND NONPROFITS FOR LIGHTING OF SPORTSFIELDS, TENNIS COMPLEX AND BASEBALL DIAMONDS	\$16,000,000
URBAN GREENING	CW	COMPETITIVE GRANTS FOR CITY AND NONPROFITS FOR GREENERY FOR GRAFITTI PREVENTION, TREE PLANTING AND COMMUNITY GARDENS	\$15,000,000
ACQUISITION OF PARKS/NATURAL LANDS	CW	COMPETITIVE GRANTS FOR CITY OR CITY/PRIVATE PARTNERSHIP TO ACQUIRE LAND TO BE OWNED BY THE CITY	\$20,000,000
		SUBTOTAL	\$143,650,000

### **CHILD RECREATION FACILITIES**

DOWNEY RECREATION CENTER	1	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	\$950,000
ECHO PARK AREA	1	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	\$950,000
BRANFORD RECREATION CENTER	2	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	\$950,000
TARZANA RECREATION CENTER	3	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	\$950,000
MAR VISTA GARDENS RECREATION CENTER	6	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	\$1,300,000
PALMS RECREATION CENTER	6	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	\$950,000

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<b>FACILITY</b>	<b>CD</b>	<b>PROJECT</b>	<b>COST</b>
VAN NESS RECREATION CENTER	6	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	\$1,300,000
HUBERT HUMPHREY RECREATION CENTER	7	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	\$2,000,000
ROGER JESSUP RECREATION CENTER	7	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	\$1,300,000
ALGIN SUTTON RECREATION CENTER	8	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	\$950,000
EXPOSITION RECREATION CENTER	8	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	\$1,300,000
LOREN MILLER RECREATION CENTER	8	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	\$1,300,000
BALDWIN HILLS RECREATION CENTER	10	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	\$950,000
MASON PARK	12	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	\$1,300,000
WINNETKA RECREATION CENTER	12	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	\$1,300,000
GLASELL RECREATION CENTER	13	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	\$1,300,000
EAGLE ROCK RECREATION CENTER	14	CONSTRUCT CHILDCARE CENTER; RENOVATION OF WALKWAYS, SLOPES, OUTDOOR STAGE, GYM, AIR CONDITIONING, IRRIGATION	\$2,500,000
EVERGREEN RECREATION CENTER	14	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	\$950,000
ROSECRANS RECREATION CENTER	15	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	\$1,300,000
		SUBTOTAL	\$23,800,000

### **ATHLETIC FIELDS/OUTDOOR DEVELOPMENT**

ECHO PARK	1	IMPROVEMENTS TO ATHLETIC FIELDS	\$700,000
LINCOLN PARK	1	OUTDOOR REFURBISHMENT INCLUDING ATHLETIC AND PICNIC FACILITIES, ROADWAYS, RESTROOMS, EROSION CONTROL IRRIGATION	\$2,000,000
LINCOLN PARK LAKE	1	WATER QUALITY AND FILTRATION IMPROVEMENTS AT LAKE	\$600,000
BRADFORD RECREATION CENTER	2	OUTDOOR REFURBISHMENT; BALL DIAMONDS, PAVING, IRRIGATION, GYM FLOOR	\$1,000,000
LITTLE LANDERS/BOLTON HALL	2	REFURBISH GROUNDS AND ACCESS PATHS, CONSTRUCT NEW RESTROOMS	\$1,000,000
SEPULVEDA RECREATION CENTER	2	OUTDOOR REFURBISHMENT; IMPROVEMENTS TO ATHLETIC FIELDS, SWIMMING POOL	\$500,000
SUNLAND RECREATION CENTER	2	IMPROVEMENTS TO ATHLETIC FIELDS; NEW FIELD RESTROOMS, PARKING IMPROVEMENTS	\$2,500,000
CASTLE PEAK PARK	3	OUTDOOR REFURBISHMENT, RESTROOMS	\$200,000
KNAPP RANCH	3	SPORTSFIELD LIGHTING IMPROVEMENTS	\$200,000
LAZY J PARK	3	OUTDOOR REFURBISHMENT, RESTROOMS	\$200,000

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<b>FACILITY</b>	<b>CD</b>	<b>PROJECT</b>	<b>COST</b>
RESEDA PARK LAKE	3	WATER QUALITY AND FILTRATION IMPROVEMENTS AT LAKE	\$600,000
GRIFFITH RECREATION CENTER	4	IMPROVEMENTS TO ATHLETIC FIELDS, SWIMMING POOLS, OR RECREATION CENTER	\$1,000,000
WATTLES PARK	4	EROSION AND DRAINAGE IMPROVEMENTS	\$500,000
WEST WILSHIRE	4	IMPROVEMENTS TO ATHLETIC FIELDS, SWIMMING POOLS, OR RECREATION CENTER	\$1,000,000
VAN NUYS SHERMAN OAKS PARK	5	NEW SOCCER FIELDS, REFURBISH BASEBALL FIELDS, LANDSCAPING IMPROVEMENTS, IRRIGATION SYSTEM	\$2,000,000
CHEVIOT HILLS	6	PERIMETER FENCING, PARKING LOT IMPROVEMENTS, IRRIGATION	\$1,000,000
CHEVIOT HILLS	6	IMPROVEMENTS TO ATHLETIC FIELDS, SWIMMING POOLS, OR RECREATION CENTER	\$1,000,000
OAKWOOD RECREATION CENTER	6	FENCING, SPORTSFIELDS, FACILITY ENHANCEMENTS	\$1,500,000
VAN NESS RECREATION CENTER	6	IMPROVEMENTS TO ATHLETIC FIELDS, SWIMMING POOLS, CHILDREN'S PLAY AREA, IRRIGATION	\$1,000,000
VISTA DEL MAR PARK	6	INSTALL NEW PLAY EQUIPMENT, PICNIC AREAS	\$200,000
BRAND PARK	7	REFURBISHMENT OF MEMORY GARDENS AND RESTROOMS	\$500,000
RITCHIE VALENS RECREATION CENTER	7	SPORTFIELD LIGHTING	\$250,000
SUN VALLEY REC CTR	7	IMPROVEMENTS TO ATHLETIC FIELDS; NEW FIELD RESTROOMS	\$500,000
CHESTERFIELD SQUARE PARK	8	ARCHITECTURAL LANDSCAPING AND BENCHES	\$500,000
NORMAN HOUSTON PARK	8	PARK DEVELOPMENT	\$200,000
ST. ANDREWS RECREATION CENTER	8	OUTDOOR SPORTS DEVELOPMENT	\$500,000
GILBERT LINDSAY	9	IMPROVEMENTS TO SPORTS FIELDS, FENCING, OUTDOOR RESTROOMS, BUILDING RENOVATION	\$1,000,000
SLAUSON RECREATION CENTER	9	IMPROVEMENTS TO ATHLETIC FIELDS OR RECREATION CENTER	\$1,000,000
SOUTH PARK	9	IMPROVEMENTS TO ATHLETIC FIELDS; BANDSHELL IMPROVEMENTS	\$1,000,000
BALDWIN HILLS RECREATION CENTER	10	IMPROVEMENTS TO ATHLETIC FIELDS & RECREATION CENTER; NEW PLAYGROUND	\$1,000,000
RANCHO CIENEGA SPORTS CENTER	10	IMPROVEMENTS TO ATHLETIC FIELDS, BLEACHERS, PARKING LOT, PICNIC AREA, IRRIGATION & FENCING	\$1,000,000
REYNIER PARK	10	OUTDOOR PARK DEVELOPMENT	\$250,000
MAR VISTA RECREATION CENTER	11	OUTDOOR SPORTS FIELD IMPROVEMENTS & FENCING; PERIMETER FENCING	\$1000,000
PACIFIC PALISADES RECREATION CENTER	11	SPORTSFIELD, IRRIGATION, ASPHALT WALKWAY IMPROVEMENTS	\$500,000
STONER RECREATION CENTER	11	OUTDOOR SPORTS FIELD IMPROVEMENTS & FENCING; PERIMETER FENCING	\$1,000,000
ANDRES PICO ADOBE	12	RENOVATE OUTDOOR AREAS, RESTROOMS, LIGHTING	\$700,000
CHATSWORTH PARK SOUTH	12	OUTDOOR PARK DEVELOPMENT, PARKING LOT IMPROVEMENTS	\$700,000
BELLEVUE RECREATION CENTER	13	OUTDOOR REFURBISHMENT	\$2,000,000
DELONGPRE PARK	13	OUTDOOR DEVELOPMENT, PLAY EQUIPMENT, LIGHTING, FENCING	\$250,000

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<b>FACILITY</b>	<b>CD</b>	<b>PROJECT</b>	<b>COST</b>
ECHO PARK LAKE	13	WATER QUALITY AND FILTRATION IMPROVEMENTS AT LAKE	\$600,000
LASORDA FIELD OF DREAMS	13	IMPROVEMENTS TO ATHLETIC FIELDS, FIELDHOUSE, & RESTROOMS	\$1,000,000
LEMON GROVE	13	OUTDOOR SPORTS FIELD DEVELOPMENT	\$1,000,000
ARROYO SECO	14	OUTDOOR REFURBISHMENT TO INCLUDE LIGHTING, NEW PLAY EQUIPMENT IN AREA CLOSE TO RESIDENTS, IRRIGATION	\$750,000
EAGLE ROCK MONUMENT	14	IRRIGATION AND NEW LANDSCAPING	\$250,000
HAZARD PARK	14	OUTDOOR DEVELOPMENT; SOCCER FIELDS, VOLLEYBALL AREA, BAR-B-Q GRILLS & TABLES, LIGHTING, WALKWAYS	\$600,000
HOLLENBECK PARK	14	IMPROVE PARKING FACILITIES, WALKWAYS,& LIGHTING, DRINKING FOUNTAINS, WATER SYSTEM, BANDSHELL	\$400,000
RAMON GARCIA REC CENTER	14	OUTDOOR PARK DEVELOPMENT, PARKING	\$400,000
SAN PASQUAL	14	OUTDOOR PARK DEVELOPMENT, IRRIGATION	\$400,000
I09TH STREET RECREATION CENTER	15	OUTDOOR SPORTS DEVELOPMENT, FIELD LIGHTING	\$500,000
BANNING PARK	15	IMPROVEMENTS TO ATHLETIC FIELDS, RECREATION CENTER AND WALKING PATHS	\$1,000,000
GAFFEY STREET POOL	15	RENOVATION OF SWIMMING POOL	\$1,000,000
PECK PARK	15	IMPROVEMENTS TO ATHLETIC FIELDS, POOLS, OR RECREATION CENTER, PARKING LOT, WALKWAYS, IRRIGATION, PICNIC AREAS	\$1,000,000
		SUBTOTAL	\$41,450,000

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RESOLUTION

A Resolution of Intention to Levy and Collect Annual Assessments for the fiscal year 2018-19 for City of Los Angeles Landscaping and Lighting District No. 96-1, pursuant to provisions of the Landscaping and Lighting Act of 1972 (Division 15, Part 2, Streets and Highways Code, State of California).

**WHEREAS**, on November 5, 1996, voters in the City of Los Angeles approved Proposition K (also known as the L.A. for Kids Program), which authorizes the formation of City of Los Angeles Landscaping and Lighting District No. 96-1 (District) and approves the levy and collection of an annual assessment of \$25 million within the District for a period of thirty years for the purpose of funding the acquisition of land or land and improvements, and the development, improvement, restoration, and maintenance of improvements funded by the District, of parks, open spaces, recreation and community facilities; and

**WHEREAS**, the assessments proposed received approval of a majority of the voters prior to the passage of Proposition 218, therefore are exempt from the procedures and approval process set forth in Section 4 of Proposition 218; and

**WHEREAS**, the Los Angeles City Council on March 27, 2018, adopted a Resolution instructing the City Engineer to prepare a report and Ordinance of Intention pursuant to the provisions of the Landscaping and Lighting Act of 1972; and

**WHEREAS**, the total net amount to be assessed to the whole District proposed for the 2018-19 fiscal year is not an increase from the amount authorized by Proposition K.

**NOW, THEREFORE,**

**THE COUNCIL OF THE CITY OF LOS ANGELES  
HEREBY RESOLVES AS FOLLOWS:**

Section 1. The City Council hereby declares its intention to determine that the public interest, convenience and necessity require the levy and collection of assessments for the 2018-19 fiscal year for City of Los Angeles Landscaping and Lighting District No. 96-1, to provide funding for the acquisition of land or land and improvements, and for the development, improvement, restoration, and maintenance of improvements funded by the District, of parks, open spaces, recreation and community facilities in the District.

Sec. 2. The City Council hereby adopts, approves and confirms the Engineer's Report, which includes the L.A. for Kids Steering Committee FIVE-YEAR PLAN, and the A LIST, B LIST, and C LIST of the improvement projects, and the diagram for the District and the Assessment, and orders the Report be filed with the City Clerk, and sets the matter for public hearing as specified in Section 8. The L.A. for Kids Steering



Committee FIVE-YEAR PLAN (Plan) specifies in detail which acquisitions and improvements are planned for the fiscal years 2018-19 through 2022-23, and describes the locations of the improvements to be funded by the District. The A LIST of the Plan includes projects planned for fiscal year 2018-19. The B LIST of the Plan includes projects that may be substituted for projects on the A LIST during the fiscal year in the event it is determined by the City Council that any project on the A LIST will not be implemented in the 2018-19 fiscal year. The C LIST of the Plan includes competitive grant alternate projects that may be substituted for projects on the A LIST during the fiscal year in the event it is determined by the City Council that any project on the A LIST will not be implemented in the 2018-19 fiscal year. All projects on the A LIST are subject to environmental analysis pursuant to the California Environmental Quality Act (CEQA), and the environmental analysis process has already been completed, or will be completed prior to adoption of the Ordinance Ordering Confirmation, Levy and Collection of Annual Assessment or as required by law. A Categorical Exemption, Environmental Impact Report, Mitigated Negative Declaration, or Negative Declaration has been or is being prepared and a Notice of Exemption or Notice of Determination has been or will be filed when applicable. For projects on the B LIST and the C LIST, compliance with CEQA must be completed prior to the City Council approving during the 2018-19 fiscal year, the substitution of any of those projects for projects on the A LIST. The Engineer's Report also describes the boundaries of the Assessment District, and the method and rationale for spreading the proposed assessment in proportion to the benefit received by each lot or parcel of land within the District. The Engineer's Report is by this reference incorporated herein as though set forth in full.

Sec. 3. The Council hereby reaffirms that the boundaries of the City of Los Angeles Landscaping and Lighting District No. 96-1 shall be coterminous with the boundaries of the City of Los Angeles. Every lot or each parcel of land within the City boundaries shall be included in the District.

Sec. 4. The Council hereby declares that the public interest, convenience, and necessity require, and that it is the intention of said Council to order, that the expense necessary for the acquisition of land or land and improvements, and for the development, improvement, restoration, and maintenance of improvements funded by the District, of parks, open spaces, recreation and community facilities including repairs, replacement, utilities, care, supervision and all other items necessary for proper maintenance and operation of the Assessment District improvements shall be assessed upon each lot or parcel of land lying within the District in proportion to the estimated benefits received from the improvements.

Sec. 5. The Council hereby declares that the amounts to be assessed for the expense of such acquisition of land or land and improvements, and of the development, improvement, restoration, and maintenance of improvements funded by the District, shall be levied and collected at the same time and in the same manner and by the same officers as County property taxes are levied and collected, all laws providing for the collection and enforcement of County property taxes shall be applied to the collection and enforcement of the assessments, and all assessments collected shall be

disbursed and expended for the acquisition of land or land and improvements, and for the development, improvement, restoration, and maintenance of improvements funded by the District, for parks, open spaces, recreation and community facilities in the District, all as described in the Engineer's Report.

Sec. 6. The Council hereby declares that properties owned by public agencies such as cities, the County, the State or the federal government, will not be assessed except when such property is not devoted to a public use. Rights-of-way that are owned by utilities and railroad operating rights-of-way are also exempt from assessment.

Sec. 7. The Council hereby declares that the proceedings for the levy and collection of assessments of the aforesaid District shall be taken under and in accordance with an act of the Legislature of the State of California known and designated as the Landscaping and Lighting Act of 1972 (Division 15, Part 2 of the Streets and Highways Code).

Sec. 8. The "Public Hearing": The day of May 22, 2018, at the hour of 10:00 a.m., or as soon thereafter as Council business permits, and on any hours and days for continued hearing as ordered by the Council, at the City Council Chambers, Room 340, City Hall, 200 North Spring Street, Los Angeles, California, is the time and place when and where any and all persons having any objections to the levy and collection of the assessments for the acquisition of land or land and improvements, and for the development, improvement, restoration, and maintenance of improvements funded by the District, of parks, open spaces, recreation and community facilities for the District may appear before the Council and show cause why the expense of the acquisition of any land or land and improvements, developing, improving, restoring, and maintaining these improvements, and the installation and construction of any facilities necessary or convenient to the District, should not be assessed against the District as described and proposed herein.

Sec. 9. Written Protest; Grounds; Withdrawal: Any interested person may, prior to the conclusion of the hearing, file a written protest with the City Clerk or, having previously filed a protest, may file a written withdrawal of that protest. A written protest shall state all grounds of objection. Protest by a property owner shall contain a description sufficient to identify the property owned by that person.

Sec. 10. The City Clerk shall cause the notice of the public hearing, in the form and manner specified in Section 6061 of the Government Code, to be published in a newspaper published at least once a week and circulated in the City of Los Angeles, which is hereby designated for that purpose. The publication of notice shall be completed at least ten days before the public hearing date.

Sec. 11. This resolution shall take effect upon its passage.

I hereby certify that this Resolution was approved by the Council of the City of Los Angeles at its meeting of \_\_\_\_\_.

HOLLY L. WOLCOTT, City Clerk

By \_\_\_\_\_ Deputy

File No. 17-0999

ORDINANCE NO. \_\_\_\_\_

An Ordinance of Intention to Levy and Collect Annual Assessments for fiscal year 2018-19 for City of Los Angeles Landscaping and Lighting District No. 96-1, pursuant to provisions of the Landscaping and Lighting Act of 1972 (Division 15, Part 2, Streets and Highways Code, State of California).

**WHEREAS**, on November 5, 1996, voters in the City of Los Angeles approved Proposition K (also known as the L.A. for Kids Program), which authorizes the formation of City of Los Angeles Landscaping and Lighting District No. 96-1 (District) and approves the levy and collection of an annual assessment of \$25 million within the District for a period of thirty years for the purpose of funding the acquisition of land or land and improvements, and for the development, improvement, restoration, and maintenance of improvements funded by the District, of parks, open spaces, recreation and community facilities; and

**WHEREAS**, the assessments proposed received approval of a majority of the voters prior to the passage of Proposition 218, therefore are exempt from the procedures and approval process set forth in Section 4 of Proposition 218; and

**WHEREAS**, the Los Angeles City Council on March 27, 2018, adopted a Resolution instructing the City Engineer to prepare a report and Ordinance of Intention pursuant to the provisions of the Landscaping and Lighting Act of 1972; and

**WHEREAS**, the total net amount to be assessed to the whole District proposed for the 2018-19 fiscal year is not an increase from the amount authorized by Proposition K.

**NOW, THEREFORE,**

**THE PEOPLE OF THE CITY OF LOS ANGELES  
DO ORDAIN AS FOLLOWS:**

Section 1. The City Council hereby declares its intention to determine that the public interest, convenience and necessity require the levy and collection of assessments for the 2018-19 fiscal year for City of Los Angeles Landscaping and Lighting District No. 96-1, to provide funding for the acquisition of land or land and improvements, and for the development, improvement, restoration, and maintenance of improvements funded by the District, of parks, open spaces, recreation and community facilities in the District.

Sec. 2. The City Council hereby adopts, approves and confirms the Engineer's Report, which includes the L.A. for Kids Steering Committee FIVE-YEAR PLAN, and the A LIST, B LIST, and C LIST of the improvement projects, and the diagram for the District and the Assessment, and orders the Report be filed with the City Clerk, and sets the matter for public hearing as specified in Section 8. The L.A. for Kids Steering

Committee FIVE-YEAR PLAN (Plan) specifies in detail which acquisitions and improvements are planned for the fiscal years 2018-19 through 2022-23, and describes the locations of the improvements to be funded by the District. The A LIST of the Plan includes projects planned for fiscal year 2018-19. The B LIST of the Plan includes projects that may be substituted for projects on the A LIST during the fiscal year in the event it is determined by the City Council that any project on the LIST A will not be implemented in the 2018-19 fiscal year. The C LIST of the Plan includes competitive grant alternate projects that may be substituted for projects on the A LIST during the fiscal year in the event it is determined by the City Council that any project on the A LIST will not be implemented in the 2018-19 fiscal year. All projects on the A LIST are subject to environmental analysis pursuant to the California Environmental Quality Act (CEQA), and the environmental analysis process has already been completed, or will be completed prior to adoption of the Ordinance Ordering Confirmation, Levy and Collection of Annual Assessment or as required by law. A Categorical Exemption, Environmental Impact Report, Mitigated Negative Declaration, or Negative Declaration has been or is being prepared and a Notice of Exemption or Notice of Determination has been or will be filed when applicable. For projects on the B LIST and the C LIST, compliance with CEQA must be completed prior to the City Council approving during the 2018-19 fiscal year, the substitution of any of those projects for projects on the A LIST. The Engineer's Report also describes the boundaries of the Assessment District, and the method and rationale for spreading the proposed assessment in proportion to the benefit received by each lot or parcel of land within the District. The Engineer's Report is by this reference incorporated herein as though set forth in full.

Sec. 3. The Council hereby reaffirms that the boundaries of the City of Los Angeles Landscaping and Lighting District No. 96-1 shall be coterminous with the boundaries of the City of Los Angeles. Every lot or each parcel of land within the City boundaries shall be included in the District.

Sec. 4. The Council hereby declares that the public interest, convenience, and necessity require, and that it is the intention of said Council to order, that the expense necessary for the acquisition of land or land and improvements, and for the development, improvement, restoration, and maintenance of improvements funded by the District, of parks, open spaces, recreation and community facilities including repairs, replacement, utilities, care, supervision and all other items necessary for proper maintenance and operation of the Assessment District improvements shall be assessed upon each lot or parcel of land lying within the District in proportion to the estimated benefits received from the improvements.

Sec. 5. The Council hereby declares that the amounts to be assessed for the expense of such acquisition of land or land and improvements, and of the development, improvement, restoration, and maintenance of improvements funded by the District, shall be levied and collected at the same time and in the same manner and by the same officers as County property taxes are levied and collected, all laws providing for the collection and enforcement of County property taxes shall be applied to the collection and enforcement of the assessments, and all assessments collected shall be

disbursed and expended for the acquisition of land or land and improvements, and for the development, improvement, restoration, and maintenance of improvements funded by the District, for parks, open spaces, recreation and community facilities in the District, all as described in the Engineer's Report.

Sec. 6. The Council hereby declares that properties owned by public agencies such as cities, the County, the State or the federal government, will not be assessed except when such property is not devoted to a public use. Rights-of-way that are owned by utilities and railroad operating rights-of-way are also exempt from assessment.

Sec. 7. The Council hereby declares that the proceedings for the levy and collection of assessments of the aforesaid District shall be taken under and in accordance with an act of the Legislature of the State of California known and designated as the Landscaping and Lighting Act of 1972 (Division 15, Part 2 of the Streets and Highways Code).

Sec. 8. The "Public Hearing": The day of May 22, 2018, at the hour of 10:00 a.m., or as soon thereafter as Council business permits, and on any hours and days for continued hearing as ordered by the Council, at the City Council Chambers, Room 340, City Hall, 200 North Spring Street, Los Angeles, California, is the time and place when and where any and all persons having any objections to the levy and collection of the assessments for the acquisition of land or land and improvements, and for the development, improvement, restoration, and maintenance of improvements funded by the District, of parks, open spaces, recreation and community facilities for the District may appear before the Council and show cause why the expense of the acquisition of any land or land and improvements, developing, improving, restoring, and maintaining these improvements, and the installation and construction of any facilities necessary or convenient to the District, should not be assessed against the District as described and proposed herein.

Sec. 9. Written Protest; Grounds; Withdrawal: Any interested person may, prior to the conclusion of the hearing, file a written protest with the City Clerk or, having previously filed a protest, may file a written withdrawal of that protest. A written protest shall state all grounds of objection. Protest by a property owner shall contain a description sufficient to identify the property owned by that person.

Sec. 10. The City Clerk shall cause the notice of the public hearing, in the form and manner specified in Section 6061 of the Government Code, to be published in a newspaper published at least once a week and circulated in the City of Los Angeles, which is hereby designated for that purpose. The publication of notice shall be completed at least ten days before the public hearing date.

Sec. 11. The City Clerk shall certify to the passage of this ordinance and have it published in accordance with Council policy, either in a daily newspaper circulated in the City of Los Angeles or by posting for ten days in three public places in the City of Los Angeles: one copy on the bulletin board located at the Main Street entrance to the Los Angeles City Hall; one copy on the bulletin board located at the Main Street entrance to the Los Angeles City Hall East; and one copy on the bulletin board located at the Temple Street entrance to the Los Angeles County Hall of Records.

I hereby certify that this ordinance was passed by the Council of the City of Los Angeles at its meeting of \_\_\_\_\_.

HOLLY L. WOLCOTT, City Clerk

By \_\_\_\_\_ Deputy

Approved \_\_\_\_\_

\_\_\_\_\_  
Mayor

Approved as to Form and Legality:

MICHAEL N. FEUER, City Attorney

By \_\_\_\_\_  
MARCIA GONZALES-KIMBROUGH  
Deputy City Attorney

Date \_\_\_\_\_

File No. 17-0999

**PROPOSITION K: L.A. FOR KIDS PROGRAM  
BOE REPROGRAMMING OF 2017-18 ADOPTED BUDGET AND RVNOC RECOMMENDATIONS FOR FUTURE YEARS 22-26**

Project ID	PROJECT TITLE	CD	BOE Reprogramming Recommendations: 2018-19 Draft Five Year Plan Adopted by Council on April 11, 2018 (C.F. 17-0113-S1)					Final Proposed Reprogramming Recommendations:					Comments		
			Year 21 2017-18	Year 22 2018-19	Year 23 2019-20	Year 24 2020-21	Year 25 2021-22	Year 26 2022-23	Year 21 2017-18	Year 22 2018-19	Year 23 2019-20	Year 24 2020-21		Year 25 2021-22	Year 26 2022-23
			(A List)	(B List)				(A List)	(B List)						
<b>COMPETITIVE GRANTS</b>															
C255-9	REC & PARKS: NORTH HOLLYWOOD RECREATION CENTER - SPORTS COURT LIGHTING (9th Cycle)	2		\$430,000					\$100,000	\$330,000					To provide funding for design costs.
C263-9	REC & PARKS: WHITSETT FIELDS PARK - SPORTS FIELDS LIGHTING PROJECT (9th Cycle)	2	\$1,100,000	\$900,000				\$200,000	\$150,000	\$975,000	\$675,000				Reduced funding to reflect project delays (currently in design phase).
C216-8	REC & PARKS: GRIFFITH PARK HORTICULTURE LEARNING CENTER (8th Cycle)	4	\$750,000					\$950,000							Increased to provide full funding for a project that is ready to proceed with construction award.
C262-9	REC & PARKS: VAN NUYS SHERMAN OAKS RECREATION CENTER - SPORTS COURT LIGHTING (9th Cycle)	4		\$450,000				\$100,000	\$350,000						To provide funding for design costs.
C221-8	REC & PARKS: VERDUGO HILLS POOL (8th Cycle)	7	\$450,000						\$450,000						Reduced funding to reflect project delays (currently in design phase).
C261-9	REC & PARKS: VAN NESS RECREATION CENTER - BATHHOUSE REPLACEMENT (9th Cycle)	8	\$1,469,926	\$1,603,927				\$3,073,853							Increased to provide full funding for construction award scheduled to occur in June 2018.
C230-8	REC & PARKS: CHATSWORTH & DESOTO POCKET PARK (8th Cycle)	12	\$150,065	\$649,935	\$454,844										Property was acquired by a private party / under review whether the proposed scope is still feasible.
C249-9	REC & PARKS: EAST PARK - SPORTS FIELD LIGHTING (9th Cycle)	14	\$1,000,000	\$1,000,000				\$110,000	\$750,000	\$890,000	\$250,000				Reduced funding to reflect project delays.
C250-9	REC & PARKS: EL SERENO ARROYO PLAYGROUND ACQUISITION (9th Cycle)	14	\$150,000	\$272,044	\$281,528	\$321,528		\$0	\$150,000	\$272,044	\$281,528	\$321,528			Reduced funding to reflect project delays.
C162-5	REC & PARKS: EAST WILMINGTON GREENBELT PARK (5th Cycle)	15			\$549,000				\$549,000						Increased funding to utilize grant funds.
C241-8	REC & PARKS: WATTS CULTURAL CRESCENT (8th Cycle)	15	\$100,000	\$501,000					\$100,000	\$501,000					Reduced funding to reflect project delays.
<b>COMPETITIVE GRANTS TOTAL:</b>			<b>\$5,169,991</b>	<b>\$5,806,906</b>	<b>\$1,285,372</b>	<b>\$321,528</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,533,853</b>	<b>\$2,829,000</b>	<b>\$2,638,044</b>	<b>\$1,206,528</b>	<b>\$321,528</b>	<b>\$0</b>	
<b>SPECIFIED PROJECTS: REGIONAL</b>															
R4	BOYLE HEIGHTS SPORTS CENTER	REG		\$250,000	\$1,243,685					\$1,243,685	\$250,000				Reduced funding to reflect project delays.
R14	GRIFFITH PARK PERFORMING ARTS CENTER	REG		\$1,177,105	\$450,000	\$897,895		\$892,873	\$1,632,127						Increased to provide full funding for a project that is ready to proceed with construction award.



**PROPOSITION K: L.A. FOR KIDS PROGRAM  
BOE REPROGRAMMING OF 2017-18 ADOPTED BUDGET AND RVNOC RECOMMENDATIONS FOR FUTURE YEARS 22-26**

Project ID	PROJECT TITLE	CD	BOE Reprogramming Recommendations: 2018-19 Draft Five Year Plan Adopted by Council on April 11, 2018 (C.F. 17-0113-S1)						Final Proposed Reprogramming Recommendations:						Comments
			Year 21 2017-18	Year 22 2018-19	Year 23 2019-20	Year 24 2020-21	Year 25 2021-22	Year 26 2022-23	Year 21 2017-18	Year 22 2018-19	Year 23 2019-20	Year 24 2020-21	Year 25 2021-22	Year 26 2022-23	
			(A List)	(B List)					(A List)	(B List)					
R16	HANSEN DAM (PH II Inflation YR 12 - \$2,024,286; PH III-A Inflation YR 15 - \$412,249; Refer to Bond section - \$247,883) (YR 4 & 5: SOCCER COMPLEX, YR 7: PREDEVELOPMENT FOR FUTURE SCOPE)	REG	\$567,320		\$25,000				\$200,000		\$367,320	\$25,000			Reduced funding to reflect project delay for implementation of final development phase.
R18	LOS ANGELES RIVERFRONT PARK (PH II Inflation YR 15 - \$1,640,287; Refer to Bond Section - \$481,156) (YR 7: PREDEVELOPMENT, YR 8: DESIGN, YRS 9-11: CONSTRUCTION)	REG	\$305,300	\$100,000	\$325,000				\$305,300	\$320,322	\$104,678			Reduced funding to reflect project delays.	
R35	SOUTHERN PACIFIC TRAILS	REG		\$1,250,000	\$1,129,875				\$750,000	\$1,129,875	\$500,000			Reduced funding to reflect project delays.	
<b>REGIONAL PROJECTS TOTAL</b>			<b>\$872,620</b>	<b>\$2,777,105</b>	<b>\$3,173,560</b>	<b>\$897,895</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,092,873</b>	<b>\$3,931,112</b>	<b>\$2,067,517</b>	<b>\$629,678</b>	<b>\$0</b>	<b>\$0</b>	
<b>SPECIFIED PROJECTS: LOCAL</b>															
S12	STUDIO CITY	2	\$700,000	\$900,000					\$1,600,000					Reduced funding to reflect project delays.	
S93	RANCHO CIENEGA SPORTS CENTER (GAP YR 19 - \$1,750,000)	10	\$850,000						\$850,000					Project is scheduled for award in June/July 2018. Funding shifted to subsequent fiscal year to ensure funding will be contractually obligated and to maximize inflation award since project has a funding shortfall.	
<b>LOCAL SUBTOTAL</b>			<b>\$1,550,000</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,450,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
<b>SOUTHERN RVNOC REGION: UNPROGRAMMED BALANCE</b>				<b>\$480,027</b>											
<b>REGIONAL AND LOCAL SUBTOTAL</b>			<b>\$2,422,620</b>	<b>\$3,877,105</b>	<b>\$3,173,560</b>	<b>\$897,895</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,092,873</b>	<b>\$6,381,112</b>	<b>\$2,067,517</b>	<b>\$629,678</b>	<b>\$0</b>	<b>\$0</b>	
<b>TOTAL ALL PROJECTS</b>			<b>\$7,592,611</b>	<b>\$9,484,011</b>	<b>\$4,458,932</b>	<b>\$1,219,423</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,626,726</b>	<b>\$9,210,112</b>	<b>\$4,705,561</b>	<b>\$1,836,206</b>	<b>\$321,528</b>	<b>\$0</b>	
<b>OTHER COSTS</b>															
MANT	MAINTENANCE	NA	\$4,840,823	\$5,240,115					\$7,098,887	\$6,240,115				Increase in maintenance funds to award at full level of eligibility.	
INFL	INFLATION	NA	\$3,644,721	\$3,754,063					\$2,167,775	\$3,754,063				Reduction in inflation funds to reflect eligible award level.	
GAP	ADDITIONAL SPECIFIED FUNDING	NA	\$3,136,578	\$571,141					\$4,321,345	\$1,325,067				Increase in funding to balance annual program and address project funding needs.	
<b>OTHER COSTS TOTAL</b>			<b>\$11,622,122</b>	<b>\$9,565,319</b>					<b>\$13,588,007</b>	<b>\$10,319,245</b>					
<b>GRAND TOTAL - PROPOSITION K ASSESSMENT FUNDS</b>			<b>\$19,214,733</b>	<b>\$19,529,357</b>	<b>\$4,458,932</b>	<b>\$1,219,423</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,214,733</b>	<b>\$19,529,357</b>	<b>\$4,705,561</b>	<b>\$1,836,206</b>	<b>\$321,528</b>	<b>\$0</b>	

**PROPOSITION K: 2018-19 L.A. FOR KIDS PROGRAM  
FINAL 2017-18 and 2018-19 PROGRAM INFLATION  
AWARD RECOMMENDATIONS**

Project Name (Project ID)	CD	Prop K Specified Funding Level	Recommended Award	
			Year 22 Program Inflation	Total Award
<b>2017-18 Award Recommendations</b>				
Reseda Skate Facility (S23) - C.F. 14-1174-S31 approved on 02/26/2018	3	\$ 4,000,000	\$ 1,850,569	\$ 1,850,569
Van Ness Recreation Center (S75)	8	\$ 2,061,342	\$ 316,906	\$ 316,906
<b>Grand Total for 2017-18</b>			<b>\$ 2,167,475</b>	<b>\$ 2,167,475</b>



**PROPOSITION K: 2018-19 L.A. FOR KIDS PROGRAM  
FINAL 2017-18 PROGRAM ADDITIONAL SPECIFIED FUNDING AWARD  
RECOMMENDATIONS**

<b>Specified Project</b>	<b>CD</b>	<b>Prior GAP Award</b>	<b>Year 21 Recommended Award</b>	<b>Total Award (Prior Award + Recommended Award)</b>
Van Ness Reception Center (S75)	8	\$ 961,338	\$ 4,321,645	\$ 5,282,983



RESOLUTION

WHEREAS, the full commitment of the 2017-18 Proposition K assessment funds must be accomplished prior to the State's obligation deadline of June 30, 2018, through the execution of construction contracts, memoranda of understanding, or other acceptable means; and

WHEREAS, on or about May 16, 2018, the Board of Recreation and Park Commissioners is scheduled to consider bids and the award of a construction contract or memorandum of understanding, or award in-house to the Department of Recreation and Parks for the Echo Park Skate Park – Develop New Skate Park Project (C232-8) and the Van Ness Pool and Bathhouse Replacement Project (S75 Pool; C261-9 Bathhouse); and

WHEREAS, the Department of Recreation and Parks must implement the actions of the Board of Recreation and Park Commissioners immediately after the Board acts in order to ensure that the construction contract or memorandum of understanding are executed, or that the award in-house to the Department of Recreation and Parks is effective, prior to June 30, 2018, to meet the funding obligation deadline; and

WHEREAS, pursuant to Charter Section 245(b) the City Council may, by adoption of a Resolution, waive its review of actions taken or to be taken by the Board of Recreation and Park Commissioners; and

WHEREAS, to ensure that fiscal year-end deadlines relative to Proposition K funds are met and to avoid the loss of funds, the Council should adopt a Resolution to waive its review of actions taken or to be taken by the Board of Recreation and Park Commissioners relative to the Echo Park Skate Park – Develop New Skate Park Project (C232-8) and the Van Ness Pool and Bathhouse Replacement Project (S75 Pool; C261-9 Bathhouse).

NOW, THEREFORE, BE IT RESOLVED, that pursuant to Charter Section 245(b), the City Council hereby waives its review of the actions taken or to be taken by the Board of Recreation and Park Commissioners at its meeting to be held on or about May 16, 2018, along with subsequent meetings occurring prior to June 30, 2018, with respect to the review of bids and the award of a construction contract or memorandum of understanding, or award in-house to the Department of Recreation and Parks for the Echo Park Skate Park – Develop New Skate Park Project (C232-8) and the Van Ness Pool and Bathhouse Project (S75 Pool; C261-9 Bathhouse).

Adopted by the Council of the City of Los Angeles at its meeting of \_\_\_\_\_, 2018.

