

PUBLIC SAFETY COMMITTEE REPORT relative to the National Highway Traffic Safety Administration's Alcohol and Drug Impaired Driving Vertical Prosecution Program Grant.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the City Attorney, or designee, to:
 - a. Approve the grant award between the City of Los Angeles and the California Office of Traffic Safety.
 - b. Execute said grant award on behalf of the City, subject to the approval of the City Attorney as to form.
 - c. Accept the grant award in the amount of \$331,583 for funding the Alcohol and Drug Impaired Driving Vertical Prosecution Program for the period of October 1, 2017 to September 30, 2018.

2. AUTHORIZE the Controller to:
 - a. Establish a receivable within Fund No. 368/12 in the amount of \$331,583.
 - b. Establish Appropriation Account No. 12P231 Impaired Driving Prosecution within Fund No. 368/12 in the amount of \$331,583.
 - c. Transfer \$164,620 from Fund No. 368/12, Account No. 12P231 Impaired Driving Prosecution to Fund No. 100/12, Account No. 001010 Salaries General.
 - d. Transfer, upon receipt of grant funds, \$104,203 from Fund No. 368/12, Account No. 12P231 Impaired Driving Prosecution to Fund No. 100/12, Account No. 5631 Revenue Costs Reimbursement Other.

3. INSTRUCT the City Clerk to place on the agenda for the first regular Council meeting on **July 1, 2018**, or shortly thereafter, the following action relative to the Alcohol and Drug Impaired Driver Vertical Prosecution Program:

AUTHORIZE the Controller to transfer \$61,320 from Fund No. 368/12, Account No. 12P231 Fiscal Year (FY) 2017-18 Impaired Driving Prosecution to Fund No. 100/12, Account No. 001010 Salaries General.

4. AUTHORIZE the City Attorney to prepare Controller instructions for any necessary technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that the total cost of the Alcohol and Drug Impaired Driving Vertical Prosecution Program is \$412,899, of which \$331,583 will be reimbursed by the California Office of Traffic Safety. There is no General Fund impact as the total overhead costs

of \$81,316 are funded in the FY 2017-18 Adopted Budget. No additional appropriation is needed. The recommendations in this report are in compliance with the City's Financial Policies in that budgeted appropriations will be balanced against receipts expected from this grant.

Community Impact Statement: None submitted.

Summary:

At a regular meeting held on October 11, 2017, the Public Safety Committee considered CAO report regarding the National Highway Traffic Safety Administration's Alcohol and Drug Impaired Driving Vertical Prosecution Program Grant. After an opportunity for public comment, the Committee recommended on consent to approve the recommendations in the CAO report. This matter is now submitted to the Council for consideration.

Respectfully Submitted,



PUBLIC AND SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER	YES
OFARRELL	YES
BUSCAINO	ABSENT
RYU	YES
RODRIGUEZ	YES

SD

-NOT OFFICIAL UNTIL COUNCIL ACTS-