HOLLY L. WOLCOTT CITY CLERK

SHANNON D. HOPPES **EXECUTIVE OFFICER**

When making inquiries relative to

this matter, please refer to the

Council File No.: 18-0059

City of Los Angeles **CALIFORNIA**



OFFICE OF THE CITY CLERK

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> BRIAN E. WALTERS **DIVISION CHIEF**

> > CLERK.LACITY.ORG

OFFICIAL ACTION OF THE LOS ANGELES CITY COUNCIL

February 7, 2018

Council File No.: 18-0059

Council Meeting Date: February 06, 2018

15 Agenda Item No.:

Agenda Description: PUBLIC SAFETY COMMITTEE REPORT relative to the California Office of

Emergency Services (CAL OES), Victim Assistance Program (VAP) Grant.

PUBLIC SAFETY COMMITTEE REPORT - ADOPTED **Council Action:**

Council Vote:

YES BLUMENFIELD HARRIS-DAWSON YES O'FARRELL YES YES YES **BONIN** YES **HUIZAR PRICE** YES **BUSCAINO** YES **KORETZ** YES **RODRIGUEZ** YES KREKORIAN YES **CEDILLO** YES RYU **ENGLANDER** YES **MARTINEZ** WESSON YES YES

HOLLY L. WOLCOTT

Mayor

CITY CLERK

Pursuant to Charter/Los Angeles Administrative Code Section(s): 14.7

FILE SENT TO MAYOR: 02/07/2018 02/20/2018 LAST DAY FOR MAYOR TO ACT:

> **APPROVED** *DISAPPROVED *VETO

02/09/2018 **DATE SIGNED**

File No. 18-0059

PUBLIC SAFETY COMMITTEE REPORT relative to the California Office of Emergency Services (CAL OES), Victim Assistance Program (VAP) Grant.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

- 1. AUTHORIZE the City Attorney, or designee, to execute the grant agreement between the County of Los Angeles and the City Attorney's Office.
- 2. AUTHORIZE the City Attorney, or designee, to accept grant funding in the amount of \$1,787,861 from the County of Los Angeles.
- 3. AUTHORIZE the Controller to:
 - a. Establish a receivable for this program in the amount of \$1,787,861 from the County of Los Angeles.
 - b. Establish the appropriation account within Fund No. 368 as follows: Account No. 12O301 Victim Assistance Program \$1,787,861.
 - c. Transfer, upon receipt of grant fund and approval of grant expenses, up to \$804,703 from Fund No. 368/12, Account No. 12O301 to Fund No. 100/12, Account No. 5301, Reimbursement from Other Funds for grant related salary.
 - d. Transfer, upon receipt of grant fund and approval of grant expenses, up to \$317,616 from Fund No. 368/12, Account No. 12N301 to Fund No. 100/12, Account No. 5361, Related Cost Reimbursement Other Funds for grant related indirect costs.
- 4. AUTHORIZE the City Attorney, or designee, to prepare Controller instructions for any necessary technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

<u>Fiscal Impact Statement</u>: The CAO reports that the total cost of the VAP is \$1,860,619 of which \$1,787,861 will be reimbursed by the County of Los Angeles for salaries, operating expenses, and fringe benefits. There is no new General Fund impact as the \$72,758 in related costs for central services and department administration was included in the Fiscal Year 2017-18 Adopted Budget. The acceptance of the use of the grant funds is consistent with the City's Financial Policies in that budgeted appropriations will be balanced against receipts expected from the continuation of the grant.

Community Impact Statement: None submitted.

Summary:

At a regular meeting held on January 24, 2018, the Public Safety Committee considered a CAO report regarding the CAL OES, VAP Grant. After an opportunity for public comment, the Committee recommended on consent to approve the item. This matter is now submitted to the Council for consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

MEMBER:	VOTE:
ENGLANDER	YES
O'FARRELL	YES
BUSCAINO	YES
RYU	YES
RODRIGUEZ	YES

SD

-NOT OFFICIAL UNTIL COUNCIL ACTS-