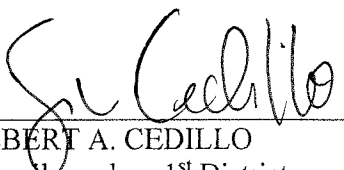


MOTION


I MOVE that the matter of the General, Statutory, and Categorical Exemptions and Housing Committee Report relative to the 44th Program Year (PY 44) of the Housing and Community Development Consolidated Plan (Con Plan) for 2018-19, Item No. 35 on today's Council Agenda (C.F. 18-0106), **BE AMENDED** as follows:

1. Approve a revised Attachment F (CDBG Future Priority Projects List), attached to this Motion to reflect the actions taken by the Housing Committee.
2. Authorize the General Manager of the Housing and Community Investment Department (HCID), or designee, to make any necessary adjustments to the CDBG Future Priority Projects List to reflect Council action, subject to the approval of the Chief Legislative Analyst (CLA).
3. Authorize the General Manager of HCID, or designee, to make any necessary changes to Contract Authorities to reflect Council's intent, subject to the approval of the CLA.

PRESENTED BY: _____


GILBERT A. CEDILLO
Councilmember, 1st District

SECONDED BY: _____



ORIGINAL

April 10, 2018

BMR



**44th Program Year Action Plan (2018-2019)
CDBG Future Priority Projects**

A	B	C	D	E	F	G	H	I
Project	CD	Vested*	Total CDBG Needed	PY 43	PY 44	PY 45	PY46	Comments
5181 Adams Boulevard Housing Project	10		\$ 750,000	\$ -	\$ -	\$ 750,000		Planned funding moved to PY 45
88th and Vermont Youth and Community Center	8	P	-	-				Funded by HHH
Algin Sutton Pool	8	V	3,850,000	750,000	1,100,000	2,000,000		Portion originally funded in PY 42, funded in PY 43, 44.
Council District 9 Pedestrian Tunnel Closures	8		800,000			800,000		Added to list in PY 44
Cypress Park Recreational Center Phase 2	1	P	500,000			500,000		Added to list in PY 43
David M. Gonzales Recreation Center	7	V	1,000,000	500,000		500,000		Added to list in PY 43.
Denver Ave Lighting Improvement	8	V	300,000	300,000	-			Added to list in PY 43 and funded thru reprogramming
Denver Avenue Sidewalk Improvement Project	8		250,000			250,000		Added to list in PY 44. Planned funding for PY 45
Downey Recreation Center	1	V	1,000,000	500,000	500,000			Phase 2 funded in PY 43 and Phase 3 in PY 44
Elysian Valley Lighting Project Phase IV	13	V	800,000	400,000	400,000			Added to list in PY 43
Former Washington Irving Library Rehabilitation	10	P	2,000,000			2,000,000		In PY 41 funded with \$500,000, but reprogrammed to help meet timeliness. Added to list in PY 42 Planned funding moved to PY 45.
Harbor City Recreational Center Improvements	15		800,000		800,000			Added to list in PY 43
Hollenbeck Park Improvements	14	V	600,000	400,000		200,000		Planned funding moved to PY 45
James Slauson Recreational Center Splash Pad	9		1,500,000			1,500,000		Added to list in PY 43, Planned funding moved to PY 45
Keswick Pocket Park	2		1,500,000			1,500,000		Funded in PY43 for \$500,000 but reprogrammed same year. Planned funding moved to PY 45.
MacArthur Park Improvements Boathouse Revitalization	1	V	233,000					Added to list in PY 44
MacArthur Park Restroom Project	1	V	1,200,000			1,200,000		Portion originally funded in PY 39 and 41 but reprogrammed in PY 42 moved to PY 45
Neighborhood Legal Services Façade Improvements	7	V	650,000	-	650,000			Funded in PY 43 for \$250,000 but reprogrammed same year, Funded in PY 44
Normandie Recreational Center Improvements Phase 1B	1	P	1,250,000	-	1,250,000			Funded in PY 43 for \$500,000 but reprogrammed same year, Funded in PY 44
North Sepulveda Pedestrian Island	6		400,000			400,000		Added to list in PY 44
Pacoima Senior Center Upgrades	7		800,000			800,000		Added to list in PY 44
Park Gateway Commercial Space	15		1,500,000			1,500,000		Added to list in PY 44
Ramon Garcia Recreation Center Phase II	14	V	300,000			300,000		Added to list in PY 44. Rec'd \$300K in PY 42. Per Rec & Parks, needs all funding to proceed.
Rio de Los Angeles Park Synthetic Field	1		800,000			800,000		Added to list in PY 43
Roger Jessup Park Improvements	7		750,000			750,000		Added to list in PY 44
Roger Jessup Park Playground	7		600,000			600,000		Added to list in PY 44
Slauson Wall Green Space Affordable Housing	9	V	2,127,000			2,127,000		Added to list in PY 42. Future funding moved to PY 45
South Park Recreational Center	9	V	3,500,000	1,750,000		1,750,000		Added to list in PY 43
Sylmar Community Park Improvements	7	V	1,150,000	350,000	800,000	-		Added to list in PY 43
Van Nuys - Hamlin Street Lighting	6		800,000			800,000		Added to list in PY 42. Future funding moved to PY 45
Vera Davis McClendon Center Rehabilitation	11	V	1,400,000	150,000	650,000	600,000		Added to list and funded in PY43 for \$800,000 but \$650,000 reprogrammed same year.
31		Totals	\$ 33,110,000	\$ 5,100,000	\$ 6,150,000	\$ 21,627,000		

* **Vested Projects** : If future CDBG funding is not identified, there is a risk that projects that already spent CDBG funds will not be completed. Therefore, the City would have to pay back the funds already expended or would delay spending funds already allocated.