

REPORT FROM

## OFFICE OF THE CITY ADMINISTRATIVE OFFICER

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Date: April 14, 2021

CAO File No. 0220-05601-0002

Council File No. 18-0151

Council District: --

To: The Mayor  
The Council

From: Richard H. Llewellyn, Jr.,  City Administrative Officer

Reference: Transmittal from the Mayor's Office dated March 2, 2021; referred for report March 15, 2021

Subject: **FISCAL YEAR 2016 PROGRAM TO PREPARE COMMUNITIES FOR COMPLEX COORDINATED TERRORIST ATTACKS (CCTA) – GRANT EXTENSION, GRANT MODIFICATIONS, AND CONTRACT AMENDMENTS**

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### RECOMMENDATIONS

That the Council:

1. Authorize the Mayor, or designee, to:
  - a. Accept, on behalf of the City of Los Angeles, the Fiscal Year 2016 Program to Prepare Communities for Complex Coordinated Terrorist Attacks grant performance period extension through May 31, 2022;
  - b. Negotiate and execute a contract amendment with the County of Los Angeles, on behalf of the Los Angeles County Sheriff's Department to extend the term of the agreement through May 31, 2022, subject to the approval of the City Attorney as to form;
  - c. Negotiate and execute a contract amendment with the City of Anaheim, on behalf of the Anaheim Police Department, to decrease the total contract amount by \$95,972.89, for a new contract amount of \$184,027.11, and extend the term of the agreement through May 31, 2022, subject to the approval of the City Attorney as to form;
  - d. Negotiate and execute a contract amendment with Sensemakers, Inc. to increase the total contract amount by \$3,896.00, from the previously authorized amount of \$120,000, for a new contract amount of \$123,896.00, and extend the term of the agreement through May 31, 2022, subject to the approval of the City Attorney as to form;

2. Authorize the Controller to transfer cash from Fund 60H, Department 46 to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation from City departments, subject to the approval of the Mayor's Office of Public Safety; and,
3. Authorize the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

## **SUMMARY**

The goal of FY16 CCTA program, funded by the United States Department of Homeland Security Federal Emergency Management Agency (Grantor), is to collaborate with communities to prepare for, prevent, and respond to coordinated terrorist attacks. The Los Angeles/Long Beach Urban Area and the Anaheim/Santa Ana Urban Area have partnered together as the Los Angeles/Orange County (LA/OC) Region to fulfill the CCTA program objective. A number of law enforcement, fire service, and emergency preparedness agencies form the CCTA Working Group responsible for program implementation including: Anaheim Police Department, Los Angeles Area Fire Chiefs Association, Los Angeles County Police Chiefs Association, Long Beach Fire Department, Long Beach Police Department, Los Angeles County Department of Health Services, Los Angeles County Fire Department, Los Angeles County Office of Emergency Management, Los Angeles County Sheriff's Department (LASD), City of Los Angeles Emergency Management Department, Los Angeles Fire Department, Los Angeles Police Department (LAPD), City of Los Angeles World Airports, Port of Los Angeles, and the Santa Ana Police Department. The Mayor's Office is responsible for the overall grant management and administration.

On June 8, 2018, Council authorized the Mayor's Office of Public Safety (Mayor's Office) to accept the Fiscal Year 2016 Complex Coordinated Terrorist Attacks (FY16 CCTA) Grant in the amount of \$1,223,225 with a grant performance period from September 1, 2017 through August 31, 2020. There is no match requirement associated with this grant.

On May 21, 2020, the Mayor's Office submitted a request to the Grantor to extend the grant performance period through May 31, 2021. The Grantor approved the extension on June 4, 2020. Due to the coronavirus pandemic, on January 19, 2021, the Grantor allowed another extension through May 31, 2022. The Mayor's Office now requests Council approval to extend the revised FY16 CCTA grant performance period through May 31, 2022.

### Coordinated Emergency Operations Center Exercise

As a scheduled CCTA Coordinated Emergency Operations Center exercise was postponed due to COVID-19, an additional \$3,896 in cost savings will be reprogrammed to the vendor Sensemakers, Inc. to reconvene planning meetings with CCTA stakeholders to resume program activities. The Grantor approved this budget modification on December 22, 2020. Authorization is requested to extend the contract term with Sensemakers, Inc. through May 31, 2022 and increase the contractual limit by \$3,896 from \$120,000 to \$123,896.

### Partner Jurisdictions

The Mayor's Office requests to extend the agreement with partnering agencies, the County of Los Angeles on behalf of the LASD, and the City of Anaheim on behalf of the Anaheim Police Department, through May 31, 2022. The LASD is the City's main program partner working with specialized teams throughout the Los Angeles County; whereas the Anaheim Police Department serves a similar role for the Orange County.

Furthermore, as a result of delays attributed to COVID-19, the Anaheim Police Department was unable to continue with training plans and returned approximately \$95,973 in grant funding. The Mayor's Office requests to modify the agreement with the Anaheim Police Department to decrease the contractual amount by \$95,973, from \$280,000 to \$184,027. Of this returned funding, \$50,000 will be reallocated to the LAPD to develop and participate in CCTA exercises, as approved by the Grantor on February 11, 2021. The Mayor's Office is negotiating with subrecipients on how to utilize the remaining balance of \$45,973, subject to Grantor approval. In accordance with the Los Angeles Administrative Code Section 14.8, contingent upon how the funding is reprogrammed, the Mayor's Office may return to Council for approval to redistribute the funds.

### **FISCAL IMPACT STATEMENT**

There is no impact to the General Fund. Approval of the recommendations in this report will extend the Fiscal Year 2016 Program to Prepare Communities for Complex Coordinated Terrorist Attacks (FY16 CCTA) Grant performance period and related agreement term limits through May 31, 2022 to continue support for grant objectives. Due to COVID-19-related cancellation and delays of training plans, existing grant funding will also be modified for various grant agreements. The agreement with vendor Sensemakers, Inc. will be increased by \$3,896 from \$120,000 to \$123,896 to resume planning meetings, and the subrecipient agreement with Orange County will be reduced by \$95,973 from \$280,000 to \$184,027 as a result of cancelled trainings. Of the \$95,973, \$50,000 will be reprogrammed to the Los Angeles Police Department to develop FY16 CCTA exercises. The remaining amount of \$45,973 is pending reallocation.

### **FINANCIAL POLICIES STATEMENT**

The recommendations in this report are in compliance with the City's Financial Policies in that all grant funds will be utilized for grant-eligible activities.