

PUBLIC SAFETY COMMITTEE REPORT relative to grant extension, modifications, and contract amendments for the Fiscal Year (FY) 2016 Program to Prepare Communities for Complex Coordinated Terrorist Attacks (CCTA) grant.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Mayor, or designee, to:
 - a. Modify the existing grant budget for the FY16 CCTA grant by reallocating funds between projects and conducting the necessary fiscal transfers as described in the October 12, 2021 City Administrative Officer (CAO) report, attached to the Council File.
 - b. Negotiate and execute a contract with a vendor to develop a final grant report for the Complex Coordinated Terrorist Attack grant, for a term of up to 12 months within the FY 2016 CCTA grant performance period for a contract amount not to exceed \$26,288.92, subject to the approval of the City Attorney as to form.
 - c. Negotiate and execute a contract with a vendor to plan and conduct a final CCTA grant workshop to deliver final products and recommendations for regional use for a term of up to 12 months within the FY 2016 CCTA grant performance period for a contract amount not to exceed \$46,381.27, subject to the approval of the City Attorney as to form.
2. AUTHORIZE the Controller to:
 - a. Transfer and create new appropriation accounts within Fund No. 60H/46, FY16 CCTA Grant as follows:

From:			
Fund/Dept.	Account	Title	Amount
60H/46	46P668	Partner Jurisdiction	\$45,972.89
60H/46	46P946	Grant Management and Administration	6,288.92
60H/46	46S299	Reimbursement of General Fund Costs	1,838.87
60H/46	46T170	Los Angeles Police Department (LAPD)	17,288.25
60H/46	46T299	Reimbursement of General Fund Costs	<u>7,615.81</u>
		Total:	\$79,004.74

b.

To:			
Fund/Dept.	Account	Title	Amount
60H/46	46P304	Contractual	\$26,288.92
60H/46	46P946	Grant Management and Administration	25,972.89
60H/46	46V146	Mayor	2,995.27
60H/46	46V170	LAPD	17,288.25
60H/46	46V299	Reimbursement of General Fund Costs	<u>6,459.41</u>
Total:			\$79,004.74

- c. Transfer appropriations from Fund No. 60H/46, FY16 CCTA Grant to the General Fund to reimburse CCTA grant-related expenditures as follows:

From:			
Fund/Dept.	Account	Title	Amount
60H/46	46V146	Grant Reimbursed	\$2,995.27
60H/46	46V170	LAPD	<u>17,288.25</u>
Total:			\$20,283.52

To:			
Fund/Dept.	Account	Title	Amount
100/46	1020	Grant Reimbursed	\$2,995.27
100/70	1092	LAPD Overtime Sworn	<u>17,288.25</u>
Total:			\$20,283.52

- d. Transfer up to \$6,459.41 from Fund No. 60H/46V299 to Fund 100, Department 46, Revenue Source 5346, Related Cost Reimbursement for Grants, for reimbursement of grant-funded fringe benefits.
- e. Transfer cash from Fund No. 60H/46, to reimburse the General Fund on an as-needed basis, upon presentation of proper documentation from City Departments, subject to the approval of the Mayor's Office of Public Safety.

3. AUTHORIZE the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that there is no impact to the General Fund. Approval of the recommendations contained in the October 12, 2021 CAO report, attached to the Council File, will reappropriate \$79,004.74 in FY 2016 Program to Prepare Communities for CCTA Grant funding to continue support for grant objectives. There is no match requirement for this grant.

Financial Policies Statement: The CAO reports that the recommendations contained in the October 12, 2021 CAO report, attached to the Council File, are in compliance with the City's Financial Policies in that all grant funds will be utilized for grant-eligible activities.

Community Impact Statement: None submitted.

Summary:

On November 3, 2021, your Committee considered an October 19, 2021 CAO report and September 29, 2021 Communication from the Mayor relative to grant extension, modifications, and contract amendments for the FY 2016 Program to Prepare Communities for CCTA grant. According to the CAO, the goal of FY16 CCTA program, funded by the United States Department of Homeland Security Federal Emergency Management Agency, is to collaborate with communities to prepare for, prevent, and respond to coordinated terrorist attacks. The Los Angeles/Long Beach Urban Area and the Anaheim/Santa Ana Urban Area have partnered together as the Los Angeles/Orange County (LA/OC) Region to fulfill the CCTA program objective. A number of law enforcement, fire service, and emergency preparedness agencies form the CCTA Working Group responsible for program implementation including: Anaheim Police Department, Los Angeles Area Fire Chiefs Association, Los Angeles County Police Chiefs Association, Long Beach Fire Department, Long Beach Police Department, Los Angeles County Department of Health Services, Los Angeles County Fire Department, Los Angeles County Office of Emergency Management, Los Angeles County Sheriff's Department, City of Los Angeles Emergency Management Department, Los Angeles Fire Department (LAFD), LAPD, City of Los Angeles World Airports, Port of Los Angeles, and the Santa Ana Police Department. The Mayor's Office is responsible for overall grant management and administration.

On June 8, 2018, Council authorized the Mayor's Office to accept the Fiscal Year 2016 Program to Prepare Communities for Complex Coordinated Terrorist Attacks (CCTA) Grant from the U.S. Department of Homeland Security (DHS) Federal Emergency Management Agency (FEMA), in the amount of \$1,223,225 with a grant performance period from September 1, 2017 through August 31, 2020. On May 21, 2020, the Mayor's Office submitted a request to the Grantor to extend the grant performance period through May 31, 2021. The Grantor approved the extension on June 4, 2020. Due to the coronavirus pandemic, on January 19, 2021, the Grantor allowed another extension through May 31, 2022. On June 1, 2021, Council approved the extension of the revised FY16 CCTA grant performance period through May 31, 2022. The Mayor's Office now requests authority for grant modifications and reappropriation of funds for the CCTA Grant. The CCTA projects outlined in this report were approved by the Grantor on July 2, 2021, and this request continues funding for these projects through the end of the grant performance period of May 31, 2022. After further consideration and having provided an opportunity for public comment, the Committee moved to recommend approval of the recommendations contained in the October 19, 2021 CAO report, as detailed above. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

Public Safety Committee

COUNCILMEMBER VOTE

RODRIGUEZ: YES

LEE: ABSENT

BUSCAINO: ABSENT

HARRIS-DAWSON: YES

KORETZ: YES

ARL

11/3/21

-NOT OFFICIAL UNTIL COUNCIL ACTS-