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May 25, 2018

The Honorable City Council  
City of Los Angeles  
Room 395, City Hall  
Los Angeles, California 90012

Honorable Members:

Subject: Authorizes Transmittal of Final Fiscal Year 2018-2019 Los Angeles Department of Water and Power Budget to the City Council

At its meeting held May 22, 2018, the Board of Water and Power Commissioners adopted two resolutions in connection with the Los Angeles Department of Water and Power's Final 2018-2019 Budget listed as follows:

Resolution 018 233 Authorizes Transmittal of Final Fiscal Year 2018-2019 Los Angeles Department of Water and Power Budget to the City Council – Water Revenue Fund Receipts and Appropriations Budget and Associated Schedules.

Resolution 018 234 Authorizes Transmittal of Final Fiscal Year 2018-2019 Los Angeles Department of Water and Power Budget to the City Council – Power Revenue Fund Receipts and Appropriations Budget and Associated Schedules.

If additional information is required, please contact Ms. Winifred Yancy, Director of Legislative and Intergovernmental Affairs, at (213) 367-0025.

Sincerely,

A handwritten signature in blue ink that reads "Barbara E. Moschos".

Barbara E. Moschos  
Board Secretary

BEM:yf

Enclosures: Power Board Letter  
LADWP Power Resolution  
Final Power Revenue Fund Receipts and Appropriations  
Power Revenue Fund Capital Improvement Program

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Power Revenue Fund Salaries and Authorized Number of Positions (based on Annual Personnel Resolution)  
Water Board Letter  
LADWP Water Resolution  
Final Water Revenue Fund Receipts and Appropriations  
Water Capital Fund Capital Improvement Plan  
Water Revenue Fund Salaries and Authorized Number of Positions (based on Annual Personnel Resolution)  
Retirement, Disability, and Death Benefit Insurance Plan  
Federal and State Grant Funding Estimates  
LADWP Strategic Plan  
Final Budget Presentation

c/encs: Mayor Eric Garcetti  
Councilmember Nury Martinez, Chair, Energy, Climate Change, and Environmental Justice Committee  
Fred Pickel, RPA  
Sharon Tso, Chief Legislative Analyst  
Richard H. Llewellyn, City Administrative Officer  
Rafael Prieto, Legislative Analyst, CLA  
Ron Galperin, Controller  
Sarai Bhaga, Chief Administrative Analyst, CAO  
Winifred Yancy, Director of Legislative and Intergovernmental Affairs