

State of California California Department of Aging CDA 276 (Rev 01/06)	Agreement #: TV-1819-25 Date: Amendment #: 1 Amendment Date: 8/30/2018
--	---

Exhibit B- Budget Detail, Payment Provisions, and Closeout

SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM
Budget Display
Fiscal Year 2018-19
July 1, 2018 - June 30, 2019
City of Los Angeles Department on Aging

	Initial Allocation	Amendment #1	Total	
FEDERAL FUND PROGRAMS:				
Federal Title V *	1,498,595	4,056	1,502,651	1
Subtotal	1,498,595	4,056	1,502,651	
* Maximum of 8% allowed for Administration * Minimum of 79% for participant wages and fringe benefits				
TOTAL FEDERAL TITLE V	1,498,595	4,056	1,502,651	

of Participant Slots 164

The minimum match requirement is:	176,753
-----------------------------------	---------

Funds for this contract are provided by using the U.S. Department of Labor Training & Employment Grant

CFDA#	Project Title	Grant #	Effective Date
17.235	SCSEP-State Grants	TBA	7/1/2018

**1. Funds must be expended by 6/30/19 and final expenditures reported in closeout by 7/30/19.