

**UASI 2018 and 2019
FY20-21 Reappropriations**

UASI 18															
Grant	Project Letter	Master Item #	Sub-Line #	City Department	Project Name	Solution Area	Budget	Prior Year Pending Payments (FMU)	Prior Year Expenditures (FMU)	Prior Year Fringe	Remaining Amount	1012 - Sworn Salaries	4681 - Related Costs (Fringe Benefits)	LAFD 1098 - Sworn Overtime Hiring Hall	Total FY20-21
2018	C	9	19	LAFD	JRIC	Org	\$ 187,750.00	\$ 99,320.00	\$ 11,233.60	\$ 77,196.42	\$ (0.02)				\$ -
2018	D	10	20	LAFD	JTTF	Org	\$ 23,259.00	\$ 19,324.43	\$ 2,514.40		\$ 1,420.17			\$ 1,420.17	\$ 1,420.17
2018	D	11	76	LAFD	JHAT	Plan	\$ 201,741.00	\$ 59,975.25	\$ 43,174.04		\$ 98,591.71			\$ 98,591.71	\$ 98,591.71
2018	J	21	35	LAFD	RTG	Org	\$ 431,596.00	\$ 80,648.70	\$ 51,764.50	\$ 145,604.04	\$ 153,578.76	\$ 85,435.45	\$ 68,143.31		\$ 153,578.76
2018	O	29	52	LAFD	USAR Training	Train	\$ 45,000.00	\$ -		\$ -	\$ 45,000.00			\$ 45,000.00	\$ 45,000.00
2018	O	29	75	LAFD	Green Cell Training	Train	\$ 21,547.00	\$ 20,351.48		\$ -	\$ 1,195.52			\$ 1,195.52	\$ 1,195.52
2018	O	29	81	LAFD	Green Cell Training	Train	\$ 40,000.00	\$ 9,390.43	\$ 3,216.87	\$ -	\$ 27,392.70			\$ 27,392.70	\$ 27,392.70
											\$ -				\$ -
											\$ -				\$ -
															\$ 327,178.86

UASI 19															
Grant	Project Letter	Master Item #	Sub-Line #	City Department	Project Name	Solution Area	Budget	Prior Year Pending Payments (FMU)	Prior Year Expenditures (FMU)	Prior Year Fringe	Remaining Amount	1012 - Sworn Salaries	4681 - Related Costs (Fringe Benefits)	LAFD 1098 - Sworn Overtime Hiring Hall	Total FY20-21
2019	C	7	17	LAFD	CIKR	Plan	\$ 190,000.00				\$ 190,000.00			\$ 190,000.00	\$ 190,000.00
2019	C	7	18	LAFD	JRIC	Org	\$ 190,000.00		\$ 4,212.60	\$ 7,549.00	\$ 178,238.40	\$ 99,153.54	\$ 79,084.86		\$ 178,238.40
2019	D	8	19	LAFD	JTTF	Org	\$ 130,000.00				\$ 130,000.00			\$ 130,000.00	\$ 130,000.00
2019	D	8	20	LAFD	JHAT	Plan	\$ 190,000.00				\$ 190,000.00			\$ 190,000.00	\$ 190,000.00
2019	J	15	36	LAFD	RTG	Org	\$ 357,104.00		\$ 10,081.09	\$ 11,988.06	\$ 335,034.85	\$ 186,378.98	\$ 148,655.87		\$ 335,034.85
2019	O	23	58	LAFD	UAS Training	Train	\$ 40,000.00				\$ 40,000.00			\$ 40,000.00	\$ 40,000.00
2019	O	23	61	LAFD	USAR Training	Train	\$ 60,000.00				\$ 60,000.00			\$ 60,000.00	\$ 60,000.00
2019	O	23	67	LAFD	Hazmat Training	Train	\$ 98,800.00				\$ 98,800.00			\$ 98,800.00	\$ 98,800.00
															\$ 1,222,073.25