



ERIC GARCETTI
MAYOR

July 21, 2021

Honorable Members of the City Council
c/o City Clerk
Room 395, City Hall

Re: 2018 Urban Areas Security Initiative (UASI) Grant Budget Modifications (Council File No. 18-0397)

Dear Honorable Members:

Transmitted herewith for City Council consideration are budget modifications, contract authorities and fiscal transfer requests related to the United States Department of Homeland Security (DHS) Fiscal Year 2018 Urban Areas Security Initiative (FY18 UASI) grant award. On April 17, 2019, the City Council accepted the FY18 UASI grant in the amount of \$56,236,000 with a grant performance period from September 1, 2018 to May 31, 2021 (Council File No. 18-0397). On May 20, 2021, the California Governor's Office of Emergency Services approved a grant performance period extension through July 31, 2021 on projects A, D, K, and N (Attachment 1).

Cost Savings

As departments completed their FY18 UASI grant projects, cost savings were identified from various appropriations and approved planning, organization, equipment, training, exercise, and Grant Management and Administration (M&A) projects. In order to fully expend the funds within the grant performance period, funds were reallocated as noted below.

Los Angeles Police Department

In UASI 18, cost savings in the amount of \$97,056.83 were identified from various LAPD equipment projects. These funds were reallocated to the County of Los Angeles for Joint Regional Intelligence Center (JRIC) equipment maintenance. The Grantor approved the modification on June 10, 2021.

Authority is requested to modify the FY18 UASI grant budget and conduct the necessary transfer of appropriations as indicated above.

Mayor's Office

In UASI 18, the Mayor's Office identified cost savings totaling \$278,488.44 from M&A fringe. These funds were reallocated to the County of Los Angeles for JRIC equipment maintenance. The Grantor approved this modification on April 22, 2021. Additionally, \$254,592.01 was identified in cost savings from M&A contractors, supplies, and training. \$152,678.41 in these funds was reallocated to FY21-22 M&A salaries and \$62,063.78 was reallocated to FY21-22 M&A fringe. The Grantor approved this modification on April 1, 2021. The remaining \$39,849.82 was reallocated to the County of Los Angeles for JRIC equipment. The Grantor approved this modification on April 22, 2021.

Authority is requested to modify the FY18 UASI grant budget and conduct the necessary transfer of appropriations as indicated above.

Port of Los Angeles

Cost savings in the amount of \$69,037 was identified from the Port of Los Angeles (PoLA). In order to fully expend the grant, these funds were reallocated to the County of Los Angeles for JRIC equipment maintenance (\$14,268), the City of Long Beach (\$10,000), and the City of Santa Monica (\$44,769). The Grantor approved these modifications on April 1, 2021.

Authority is requested to modify the FY18 UASI grant budget and conduct the necessary transfer of appropriations as indicated above.

Information Technology Agency

Cost savings in the amount of \$20 was identified from the City of Los Angeles Information Technology Agency (ITA). In order to fully expend the grant, these funds were reallocated to the County of Los Angeles for JRIC equipment maintenance. The Grantor approved this modifications on June 10, 2021.

Authority is requested to modify the FY18 UASI grant budget and conduct the necessary transfer of appropriations as indicated above.

Los Angeles Fire Department

Cost savings in the amount of \$5.91 was identified from the City of Los Angeles Fire Department (LAFD). In order to fully expend the grant, these funds were reallocated to the County of Los Angeles for JRIC equipment maintenance. The Grantor approved this modifications on April 1, 2021.

Authority is requested to modify the FY18 UASI grant budget and conduct the necessary transfer of appropriations as indicated above.

Los Angeles World Airport

Cost savings in the amount of \$966 was identified from the Los Angeles World Airport (LAWA). In order to fully expend the grant, these funds were reallocated to the County of Los Angeles for JRIC equipment maintenance. The Grantor approved these modifications on April 22, 2021.

Authority is requested to modify the FY18 UASI grant budget and conduct the necessary transfer of appropriations as indicated above.

Recommendations

It is therefore requested that the City Council:

1. **Authorize** the Mayor, or designee, to:
 - a. **Modify** the existing grant budget (Council File No. 18-0397) for the Fiscal Year 2018 Urban Area Security Initiative (UASI) grant by reallocating funds between projects as described within this report.

2. **Authorize** the Controller to:
 - a. **Transfer** appropriations and create new appropriation accounts within Fund 62K, FY18 UASI, as follows:

TRANSFER FROM:

Fund/Dept	Appropriation Acct. No.	Account Name	Amount
62K/46	46R932	ITA Grant Allocation	\$20.00
62K/46	46R938	LAFD Grant Allocation	\$5.91
62K/46	46R942	Port of Los Angeles	\$69,037.00
62K/46	46R946	Grant Management & Administration	\$254,592.01
62K/46	46R970	LAPD Grant Allocation	\$97,056.83
62K/46	46S299	Reimbursement of General Fund Costs	\$278,488.44
62K/46	46T904	LAWA Grant Allocation	\$966.00
		TOTAL	\$700,166.19

TRANSFER TO:

Fund/Dept	Appropriation Acct. No.	Account Name	Amount
62K/46	46R668	Partner Jurisdiction	\$485,424.00
62K/46	46V146	Mayor's Office	\$152,678.41
62K/46	46V299	Reimbursement of General Fund Costs	\$62,063.78
		TOTAL	\$700,166.19

- b. **Transfer** appropriations from Fund 62K, Department 46, FY18 UASI, to the General Fund to reimburse UASI expenditures as follows:

TRANSFER FROM:

Fund/Dept	Appropriation Acct. No.	Account Name	Amount
62K/46	46V146	Mayor's Office	\$152,678.41
		TOTAL	\$152,678.41

TRANSFER TO:

Fund/Dept	Appropriation Acct. No.	Account Name	Amount
100/46	001020	Grant Reimbursed	\$152,678.41
		TOTAL	\$152,678.41

- c. **Transfer** up to \$62,063.78 from Fund 62K, Account to the General Fund No.100, Department No. 46, Revenue Source Code 5346, for reimbursement of grant-funded fringe benefits; and,
3. **Authorize** the Controller to transfer cash from Fund 62K/46 to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation City Departments, subject to the approval of the Mayor's Office of Public Safety; and
4. **Authorize** the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

Sincerely,



ERIC GARCETTI
Mayor

EG:lf