

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: July 22, 2021

CAO File No. 0220-03695-0276

Council File No. 18-0397

Council District: --

To: The Mayor and Council

From: Matthew W. Szabo, City Administrative Officer



Reference: Transmittal from the Mayor's Office dated July 21, 2021; referred for report July 21, 2021

Subject: **FISCAL YEAR 2018 URBAN AREAS SECURITY INITIATIVE (UASI) GRANT – BUDGET MODIFICATIONS**

RECOMMENDATION

That the Council:

1. Authorize the Mayor, or designee, to modify the existing grant budget for the Fiscal Year 2018 Urban Areas Security Initiative (UASI) Grant by reallocating funds between projects as described within this report;
2. Authorize the Controller to:
 - a. Transfer appropriations and create new appropriation accounts within Fund No. 62K, Department No. 46, as follows:

TRANSFER FROM:

<u>Fund/Dept.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
62K/46	46R932	ITA Grant Allocation	\$ 20.00
62K/46	46R938	LAFD Grant Allocation	5.91
62K/46	46R942	Port of Los Angeles	69,037.00
62K/46	46R946	Grant Management & Administration	254,592.01
62K/46	46R970	LAPD Grant Allocation	97,056.83
62K/46	46S299	Reimbursement of General Fund Costs	278,488.44
62K/46	46T904	LAWA Grant Allocation	966.00
Total			\$ 700,166.19

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TRANSFER TO:

<u>Fund/Dept.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
62K/46	46R668	Partner Jurisdiction	\$ 485,424.00
62K/46	46V146	Mayor's Office	152,678.41
62K/46	46V299	Reimbursement of General Fund Costs	62,063.78
Total			\$ 700,166.19

- b. Transfer appropriations from Fund No. 62K, Department No. 46 to the General Fund to reimburse UASI expenditures, as follows:

TRANSFER FROM:

<u>Fund/Dept.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
62K/46	46V146	Mayor's Office	\$ 152,678.41
Total			\$ 152,678.41

TRANSFER TO:

<u>Fund/Dept.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
100/46	001020	Grant Reimbursed	\$ 152,678.41
Total			\$ 152,678.41

- c. Transfer up to \$62,063.78 from Fund No. 62K, Account 46V299 to the General Fund No. 100, Department No. 46, Revenue Source Code 5346, Related Cost Reimbursement for Grants, for the reimbursement of grant-funded fringe benefits;
- d. Transfer cash from Fund No. 62K, Department No. 46 to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation from City Departments, subject to the approval of the Mayor's Office of Public Safety; and,
3. Authorize the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

SUMMARY

The Mayor's Office of Public Safety (Mayor's Office) requests authority to modify the United States Department of Homeland Security Fiscal Year 2018 Urban Areas Security Initiative (FY18 UASI) Grant budget. Administered by the California Governor's Office of Emergency Services (Grantor), the FY18 UASI Grant provides a total allocation of \$56,236,000 distributed among the City of Los Angeles and Los Angeles/Long Beach Urban Area (LA/LB UA) Partner Jurisdictions. The grant's performance period was initially September 1, 2018 through May 31, 2021. On May 20, 2021, the Grantor approved a two-month performance period extension through July 31, 2021 for the following projects: Project A – Interoperable Communications, Project D – Information Sharing and Investigative Staff, Project K – Rescue Response Equipment and Training, and Project N – Community Preparedness. No matching funds are required for this grant.

Cost Savings

The Mayor's Office has identified cost savings from various completed FY18 UASI grant projects. In order to fully expend grant funds, the Mayor's Office requests approval to modify the grant budget and to reallocate grant funds accordingly, as outlined below.

Los Angeles Police Department

The Mayor's Office requests to reallocate \$97,057, identified from the Los Angeles Police Department's (LAPD) allocation for equipment projects, to the County of Los Angeles for Joint Regional Intelligence Center (JRIC) equipment maintenance. The Grantor approved this modification on June 10, 2021.

Mayor's Office

The Mayor's Office identified a total of approximately \$533,080 in cost savings from various Mayor's Office projects for reallocation. Of the \$533,080, \$278,488 was identified from grant management and administration (M&A) fringe benefits and will be reallocated to the County of Los Angeles for JRIC equipment maintenance, as approved by the Grantor on April 22, 2021. The remaining \$254,592, identified from M&A contractors, supplies, and training, will be utilized for the following: \$214,742 (\$152,678 to salaries and \$62,064 to fringe benefits) for the Mayor's Office's M&A personnel costs (approved by the Grantor on April 1, 2021), and \$39,850 to the County of Los Angeles for JRIC equipment maintenance (approved by the Grantor on April 22, 2021).

Port of Los Angeles

The Mayor's Office requests approval for the reallocation of \$69,037 identified from the Port of Los Angeles radio communications projects. Funds will be allocated to the County of Los Angeles for JRIC equipment maintenance (\$14,268), the City of Long Beach for law enforcement training (\$10,000), and the City of Santa Monica for fire service training and equipment (\$44,769). The Grantor approved this modification on April 1, 2021.

Information Technology Agency

The Mayor's Office requests authority to reallocate \$20.00, identified from software purchasing funds, to the County of Los Angeles for JRIC equipment maintenance. The Grantor approved this modification on June 10, 2021.

Los Angeles Fire Department

To fully expend grant funds, an amount of \$5.91 will be reallocated to the County of Los Angeles for JRIC equipment maintenance. These funds were initially allocated to the Los Angeles Fire Department for the purchase of training equipment. The Grantor approved this modification on April 1, 2021.

Los Angeles World Airport

Cost savings in the amount of \$966 were identified from the Los Angeles World Airport radio communications project and will be reallocated to the County of Los Angeles for JRIC equipment maintenance. The Grantor approved this modification on April 22, 2021.

FISCAL IMPACT STATEMENT

Approval of the actions in this report will allow the Mayor's Office of Public Safety to reallocate \$700,166 in identified cost savings in various accounts within Fund No. 62K, FY 2018 UASI Homeland Security Grant Fund, to fully expend Fiscal Year 2018 Urban Areas Security Initiative Grant (FY18 UASI) funds. Reallocated grant funds will continue to support FY18 UASI Grant projects. No matching funds are required. There is no impact to the General Fund as a result of the recommendations in this report.

FINANCIAL POLICIES STATEMENT

The recommendations in this report are in compliance with the City's Financial Policies in that all grant funds will be utilized for grant-eligible activities.

MWS:SJ:04220004