

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: April 17, 2020

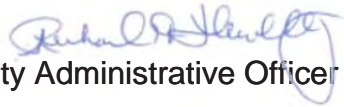
CAO File No. 0220-03695-0261

Council File No. 18-0397

Council District: --

To: The Mayor and Council

From: Richard H. Llewellyn, Jr., City Administrative Officer



Reference: Transmittal from the Mayor dated March 20, 2020; referred for report on March 23, 2020.

Subject: **FISCAL YEAR 2018 URBAN AREAS SECURITY INITIATIVE GRANT – BUDGET MODIFICATIONS AND REAPPROPRIATIONS**

RECOMMENDATIONS

That the Council:

1. Authorize the Mayor, or designee, to modify the existing grant budget for the Fiscal Year 2018 Urban Areas Security Initiative (FY18 UASI) Grant by reappropriating funds and conducting the necessary fiscal transfers; and,
2. Authorize the Controller to:
  - a. Transfer appropriations and create new appropriation accounts within Fund 62K, Department 46, FY18 UASI, as follows:

TRANSFER FROM:

| <u>Fund/Dept.</u> | <u>Account</u> | <u>Account Name</u>               | <u>Amount</u>        |
|-------------------|----------------|-----------------------------------|----------------------|
| 62K/46            | 46R970         | LAPD Grant Allocation             | \$ 41,786.32         |
| 62K/46            | 46R946         | Grant Management & Administration | \$ 896,280.00        |
| <b>TOTAL</b>      |                |                                   | <b>\$ 938,066.32</b> |

TRANSFER TO:

| <u>Fund/Dept.</u> | <u>Account</u> | <u>Account Name</u>                 | <u>Amount</u>        |
|-------------------|----------------|-------------------------------------|----------------------|
| 62K/46            | 46S146         | Mayor                               | \$ 600,000.00        |
| 62K/46            | 46S299         | Reimbursement of General Fund Costs | \$ 296,280.00        |
| 62K/46            | 46S140         | General Services                    | \$ 8,436.32          |
| 62K/46            | 46S940         | GSD Grant Allocation                | \$ 33,350.00         |
| <b>TOTAL</b>      |                |                                     | <b>\$ 938,066.32</b> |

- b. Transfer appropriations within Fund 62K to the General Fund for reimbursement as follows:

**TRANSFER FROM:**

| <u>Fund/Dept.</u> | <u>Account</u> | <u>Account Name</u> | <u>Amount</u>        |
|-------------------|----------------|---------------------|----------------------|
| 62K/46            | 46S146         | Mayor               | \$ 600,000.00        |
| 62K/46            | 46S140         | General Services    | \$ 8,436.32          |
| <b>TOTAL</b>      |                |                     | <b>\$ 608,436.32</b> |

**TRANSFER TO:**

| <u>Fund/Dept.</u> | <u>Account</u> | <u>Account Name</u>   | <u>Amount</u>        |
|-------------------|----------------|-----------------------|----------------------|
| 100/46            | 001020         | Grant Reimbursed      | \$ 600,000.00        |
| 100/40            | 001014         | Salaries Construction | \$ 8,436.32          |
| <b>TOTAL</b>      |                |                       | <b>\$ 608,436.32</b> |

- c. Transfer up to \$296,280.00 from Fund 62K, Account 46S299 to the General Fund 100, Department 46, Revenue Source Code No. 5346, for reimbursement of grant-funded fringe benefit costs;
- d. Transfer cash from Fund 62K, Department 46 to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation from City departments, subject to the Mayor’s Office of Public Safety; and,
- e. Authorize the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

**SUMMARY**

The Mayor’s Office of Public Safety (Mayor’s Office) requests authority to modify the United States Department of Homeland Security (DHS) Fiscal Year 2018 Urban Areas Security Initiative (FY18 UASI) grant budget through appropriations and fiscal transfers. The FY18 UASI grant award acceptance, as approved by the Council on April 17, 2019 (C.F. 18-0397), has a performance period from September 1, 2018 to May 31, 2021 and provides a total allocation of \$56,236,000 distributed among the City of Los Angeles (City) and Los Angeles/Long Beach Urban Area (LA/LB UA) Partner Jurisdictions. While the grant funds are provided to the entire LA/LB UA, the City serves as the administrative and fiscal agent for the grant and receives the total allocation to distribute the grant funds in accordance with the approved grant budget. No matching funds are required for the grant. A detail of the FY18 UASI Investment Justifications and programmatic funding can be found in previous reports under C.F. 18-0397.

*UASI At-a-Glance*

The Urban Areas Security Initiative (UASI) program provides funding to dense urban areas to prevent, protect against, mitigate, respond to, and recover from threats or acts of terrorism. The grant funding can be used to purchase homeland security equipment and fund costs associated with planning, training, exercises, operational costs, and grant administration.

The DHS awards the UASI grant funds to the State Administrative Agent (SAA) using risk-based methodology and assessment of each grant applicant’s proposed solutions to urban area risks.

The SAA then disperses the funds to the urban areas and is permitted by grant guidelines to retain up to 20 percent of the grant award to support the designated urban area in the state. The State of California's SAA is the California Governor's Office of Emergency Services (Cal OES). The FY18 UASI funding retained by Cal OES will be provided to the State of California for projects that will benefit the region, but will not be allocated to, or managed by, the LA/LB UA.

## **Requested Appropriation and Budget Modification**

### Los Angeles Mayor's Office - Management & Administration

As administrator and fiscal agent of the FY18 UASI, the Mayor's Office requests authority to appropriate \$896,280.00 in grant Management and Administration (M&A) funding for the current fiscal year. The FY18 UASI allows for up to five-percent, or \$2,721,800 of the initial UASI grant award to provide for salary and fringe benefit costs for grant and financial management staff. It should be noted that the five-percent M&A figure provided in the Mayor's Office transmittal dated March 20, 2020, was inadvertently reported as \$2,739,616. These costs have been previously approved by the Grantor.

### Los Angeles Police Department - Land Mobile Radio System

The LAPD received a FY18 UASI grant allocation of \$5,422,907 for the Land Mobile Radio (LMR) System project. Funding for the project will allow the LAPD to upgrade the Department's current radio system and migrating existing users off the aging system. A program budget modification is requested by the Mayor's Office to reallocate \$41,786.32 from the LMR equipment purchase funding to enable the City's General Services Department – Construction Forces Division (GSD), to inspect the power capacity at multiple LMR project sites at a labor cost of \$8,436.32; and to reimburse GSD for the costs (\$33,350) of hiring an electrical services contractor to jointly conduct power capacity inspections and additionally, draft electrical load study reports for each LMR site. This modification was approved by the Grantor on February 5, 2020.

## **FISCAL IMPACT STATEMENT**

There is no impact to the General Fund. Approval of the recommendations in this report will provide appropriations for grant management and administration, in addition to providing reallocated funds to allow for the completion of a FY18 UASI grant-related project. There is no match requirement for this grant.

## **FINANCIAL POLICIES STATEMENT**

The recommendations in this report are in compliance with the City's Financial Policies in that all grant funds will be utilized for grant-eligible activities.