

PUBLIC SAFETY COMMITTEE REPORT relative to budget modifications, reappropriations, and contracting authorities in connection with the Fiscal Year (FY) 2018 Urban Areas Security Initiative (UASI) Grant.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Mayor, or designee, to:

- a. Modify the existing grant budget for the FY 2018 UASI Grant by reallocating funds between projects and conducting the necessary fiscal transfers.
- b. Negotiate and execute a contract with the County of Los Angeles to decrease its total contract amount by \$719,473 from the previously authorized amount of \$4,993,616 to a new contract amount of \$4,274,143, subject to the approval of the City Attorney as to form.
- c. Negotiate and execute a Memorandum of Agreement with the Los Angeles World Airports (LAWA) for an amount of \$245,000, subject to the approval of the City Attorney as to form.
- d. Negotiate and execute a contract with a vendor to develop and conduct a Defense Support of Civil Authority seminar, for a term up to 12 months within the grant performance period for a contract amount not to exceed \$20,000, subject to the approval of the City Attorney as to form.

2. AUTHORIZE the Controller to:

- a. Transfer appropriations and create new appropriation accounts within Fund No. 62K/FY18 UASI as follows:

From:

<u>Fund/Department</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
62K/46	46R668	Partner Jurisdictions	\$719,473.00
62K/46	46R935	Emergency Management Department Grant Allocation	105,000.00
62K46	46S138	Los Angeles Fire Department (LAFD) Salaries	202,544.40
62K46	46S299	Reimbursement of General Fund Costs	<u>53,502.60</u>
Total:			\$1,080,520.00

To:

62K/46	46R970	Los Angeles Police Department Grant Allocation	\$146,000.00
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62K/46	46R932	Information Technology Agency Grant Allocation	83,473.00
62K/46	46T146	Mayor	249,092.59
62K/46	46T299	Reimbursement of General Fund Costs	100,907.41
62K/46	46T904	LAWA Grant Allocation	245,000.00
62K46	46R938	LAFD Grant Allocation	<u>256,047.00</u>
			Total: \$1,080,520.00

b. Transfer appropriations within Fund No. 62K/46 to the General Fund for reimbursement as follows:

From:

<u>Fund/Department</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
62K/46	46T146	Mayor	<u>\$249,092.59</u>
			Total: \$249,092.59

To:

100/46	1020	Grant Reimbursed	<u>\$249,092.59</u>
			Total: \$249,092.59

c. Transfer up to \$100,907.41 from Fund No. 62K/46, Account No. 46T299 to the General Fund/46, Revenue Source Code 5346, Related Cost Reimbursement for Grants, for reimbursement of grant-funded fringe benefits.

d. Transfer cash from Fund 62K/46 to reimburse the General Fund on an as-needed basis, upon presentation of proper documentation from City Departments, subject to the approval of the Mayor.

3. AUTHORIZE the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the City Administrative Officer (CAO); and AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that there is no additional impact to the General Fund. Approval of the recommendations contained in the October 23, 2020 CAO report, attached to the Council file, will provide appropriations for various City departments and partner jurisdictions and allow for the continued expenditure of the FY 18 Urban Areas Security Initiative Grant award for grant-related projects. There is no match requirement for this grant.

Financial Policies Statement: The CAO reports that the recommendations contained in the October 23, 2020 CAO report, attached to the Council file, are in compliance with the City's Financial Policies in that all grant funds will be utilized for grant-eligible activities.

Community Impact Statement: None submitted.

Summary:

On November 10, 2020, your Committee considered an October 23, 2020 CAO report and September 16, 2020 communication from the Mayor relative to budget modifications, reappropriations, and contracting authorities in connection with the FY 2018 UASI Grant. According to the CAO, the UASI Program provides funding to dense urban areas to prevent, protect against, mitigate, respond to, and recover from threats or acts of terrorism. The grant funding can be used to purchase homeland security equipment and fund costs associated with planning, training, exercises, operational costs, and grant administration. The Department of Homeland Security (DHS) awards the UASI grant funds to the State Administrative Agent (SAA) using risk-based methodology and assessment of each grant applicant's proposed solutions to urban area risks. The SAA then disperses the funds to the urban areas and is permitted by grant guidelines to retain up to 20 percent of the grant award to support the designated urban area in the state.

The State of California's SAA is the California Governor's Office of Emergency Services (Cal OES). The FY 2018 UASI funding retained by Cal OES will be provided to the State of California for projects that will benefit the region, but will not be allocated to, or managed by, the Los Angeles/Long Beach Urban Area (LA/LB UA). In August 2018, Council authorized the Mayor to apply for the FY 2018 UASI award, adopted a Governing Body Resolution required by the grantor, and instructed the CAO to report to Council with recommendations to accept the FY 2018 UASI award once funding was allocated.

In October 2018, the DHS awarded \$68,000,000 in FY18 UASI funds to the LA/LB UA. The Cal OES retained approximately 17 percent, or \$11,764,000, of the allocation, leaving a final allocation of \$56,236,000 for the LA/LB UA. On April 17, 2019, Council approved acceptance of the grant. The City, as the administrative and fiscal agent for the LA/LB UA, distributes the grant funds to the Partner Jurisdictions based on the region's approved allocation plan and funding priorities.

The Mayor's Office of Public Safety (Mayor's Office) requests authority to modify the DHS FY18 UASI grant budget and contracting authorities. The FY18 UASI grant has a performance period from September 1, 2018 to May 31, 2021 and provides a total allocation of \$56,236,000 distributed among the City of Los Angeles (City) and Los Angeles/Long Beach Urban Area (LA/LB UA) Partner Jurisdictions. While the grant funds are provided to the entire LA/LB UA, the City serves as the administrative and fiscal agent for the grant and receives the total allocation to distribute the grant funds in accordance with the approved grant budget. No matching funds are required for this grant. After consideration and having provided an opportunity for public comment, the Committee moved to recommend approval of the recommendations contained in the CAO and detailed in the above recommendations. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ:	YES
O'FARRELL:	YES
BUSCAINO:	YES
RYU:	YES
LEE:	YES

ARL
11/10/20

-NOT OFFICIAL UNTIL COUNCIL ACTS-