

ECONOMIC DEVELOPMENT COMMITTEE REPORT relative to allocating funds between youth services contractors to provide Youth At Work experience activities.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. APPROVE Recommendations 1 through 4, 5.b.i through 5.b.iv, 5.c, 5.d and 6 of the Economic and Workforce Development Department (EWDD) transmittal dated March 1, 2019, attached to the Council file, relative to the acceptance of grant funds from the County of Los Angeles (County) and the redistribution of funding among various youth services contractors.
2. AUTHORIZE the Controller to:
 - a. Expend an amount not to exceed \$207,982 from General Fund - Various Programs Fund No. 551, Account No. 22R657, SYEP - GF, to pay the service providers listed in Attachment 2 of the said EWDD transmittal, upon presentation of proper documentation by EWDD.
 - b. Transfer appropriations in a cumulative total not to exceed \$713,926 from the County Youth Job Program Fund No. 56E, Account No. 22R841, to the accounts listed below upon receipt of a funding breakdown from the County and presentation of proper documentation by EWDD:

Account No. Account Name

22R864	LA County Youth At Work - CalWorks
22R865	LA County Youth At Work - Foster
22R866	LA County Youth At Work - Other Underserved Youth

- c. Expend an amount not to exceed \$418,170 from the target accounts listed in Recommendation 2.b of said EWDD transmittal within the County Youth Job Program Fund No. 56E to pay for participant stipends, incentives and other supportive services allowed and/or described within the grant agreement with the County and the Workforce Development Board Year 19 Annual Plan, upon proper documentation by EWDD.

Fiscal Impact Statement: The City Administrative Officer (CAO) reports that there is no impact to the General Fund. The above recommendations are in compliance with the City's Financial Policies in that funding for the recommended youth services is provided by grant funds and existing General Fund appropriations.

Community Impact Statement: None submitted.

SUMMARY

At the meeting held on March 26, 2019, your Economic Development Committee considered a EWDD and Workforce Development Board report and CAO report relative to allocating funds between youth services contractors to provide Youth At Work experience activities. The CAO

reports that the EWDD requests authority to accept grant funds from the County and to redistribute funding from youth services contractors with substantial unfilled job slots to contractors with the capacity to utilize those slots. On March 19, 2019, the Council approved the CAO recommendations relative to EWDD's Program Year 2018-19 Carry-In Report which included a downward revision to anticipated County youth experience funding from \$7.1 million to \$6.5 million based on information included in the EWDD report dated November 30, 2018 (Council file No. 18-0543). Subsequent to the release of the Carry-In Report, the EWDD was notified by the County Department of Workforce Development, Aging, and Community Services of a second allocation of \$2.55 million of youth experience funding. After an opportunity for public comment was held, the Committee moved to approve the CAO's recommendations, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

ECONOMIC DEVELOPMENT COMMITTEE

A handwritten signature in black ink, appearing to read "L. ...", is written over the printed name of the committee member.

<u>MEMBER</u>	<u>VOTE</u>
PRICE:	YES
BUSCAINO:	YES
RODRIGUEZ:	YES

ME 3/26/19

-NOT OFFICIAL UNTIL COUNCIL ACTS-