

PUBLIC SAFETY and BUDGET AND FINANCE COMMITTEES' REPORT relative to the Los Angeles Police Department (LAPD) response to Adopted Budget Recommendation regarding a technology spending plan detailing the use of funds from the Unappropriated Balance.

Recommendation for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

AUTHORIZE the Controller to transfer \$2,240,000 from the Unappropriated Balance, Police Department Technology, to the LAPD Fund No. 100/70, Account No. 6010, Office and Administration; and \$560,000 from the Unappropriated Balance, Police Department Technology, to the LAPD Fund No. 100/70, Account No. 3040, Contractual Services.

Fiscal Impact Statement: None submitted by the LAPD. Neither the City Administrative Officer nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

Summary:

At a regular meeting held on December 5, 2018, the Public Safety Committee considered a LAPD report regarding the use of funds from the Unappropriated Balance, for the technology spending plan. Subsequently, on December 10, 2018, the Budget and Finance Committee also considered the LAPD report and concurred with the Public Safety Committee.

After an opportunity for public comment, the Committee recommended to approve the recommendation in the LAPD report. This matter is now submitted to the Council for consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER	YES
OFARRELL	YES
BUSCAINO	YES
RYU	YES
RODRIGUEZ	ABSENT

BUDGET AND FINANCE COMMITTEE

<b>MEMBER</b>	<b>VOTE</b>
KREKORIAN	YES
ENGLANDER	YES
KORETZ	YES
BONIN	YES
BLUMENFIELD	YES

SD/AC

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**