

BUDGET AND FINANCE COMMITTEE REPORT relative to ongoing targeted recruitment to diversify the Los Angeles Police Department (LAPD) and the Los Angeles Fire Department (LAFD).

Recommendation for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

TRANSFER \$151,000 from the Unappropriated Balance Fund No. 100/58, Account No. 580275, Fire and Police Recruitment Funding, to the Personnel Department (Personnel) Fund No. 100/66, Account 003040, Contractual Services, for the ongoing targeted recruitment to diversify the LAPD and the LAFD.

Fiscal Impact Statement: None submitted by Personnel. Neither the City Administrative Officer nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

SUMMARY

At its regular meeting held on March 18, 2019, the Budget and Finance Committee considered a Personnel report relative to the ongoing targeted recruitment to diversify the LAPD and LAFD; and, the Personnel and Animal Welfare Committee's recommendation regarding the Personnel report.

During consideration, the Budget and Finance Committee provided a technical amendment to the Personnel and Animal Welfare Committee recommendation to further clarify the source fund account information and the destination account information.

After providing an opportunity for public comment, the Budget and Finance Committee recommended that Council adopt the recommendation from the Personnel and Animal Welfare Committee with the technical amendment. This matter is now forwarded to Council for its consideration.

Respectfully Submitted,

BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
KREKORIAN	YES
PRICE	ABSENT
KORETZ	YES
BONIN	YES
BLUMENFIELD	YES

-NOT OFFICIAL UNTIL COUNCIL ACTS-