

PUBLIC SAFETY COMMITTEE REPORT relative to the Narcotics Analysis Laboratory Trust Fund Expenditure Plan No. 21.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Controller to establish appropriation accounts within Fund No. 863/70 as follows:

<u>Account</u>	<u>Title</u>	<u>Amount</u>
TBD	Toxicology Analyses	\$15,000
TBD	Casework Overtime	65,000
TBD	Equipment	422,700
TBD	Training, Travel and Subscriptions	110,000

2. AUTHORIZE the Chief, Los Angeles Police Department (LAPD), or designee, to prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.
3. AUTHORIZE the Controller to increase appropriations as needed from Fund No. 863/70, Account to be determined, to Fund No. 100/70, General Overtime Account No. 001090, by an amount not to exceed \$60,000.

Fiscal Impact Statement: None submitted by the Board of Police Commissioners. Neither the CAO nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

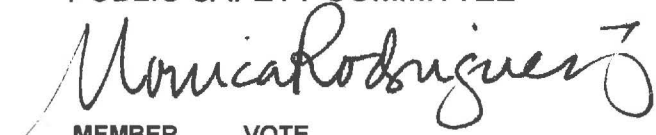
SUMMARY

At its regular meeting held on April 10, 2019, the Public Safety Committee considered the Board of Police Commissioners March 21, 2019 transmittal relative to the LAPD's Narcotics Analysis Laboratory Trust Fund Expenditure Plan No. 21. The City has established the Narcotics Analysis Laboratory Trust Fund to receive, administer and disburse funds that are collected by the courts and forwarded to the City pursuant to California Health and Safety Code Section 11372.5. The City Ordinance that established the Narcotics Analysis Laboratory Trust Fund requires that the Council approve an expenditure plan prior to actual disbursement of funds.

After providing an opportunity for public comment, the Committee recommended to approve the LAPD's Narcotics Analysis Laboratory Trust Fund Expenditure Plan No. 21. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ:	YES
O'FARRELL:	YES
BUSCAINO:	YES
RYU:	YES
SMITH:	YES

MM 4-10-19 Council File No. 18-0600-S165

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