

ADOPTED BUDGET RECOMMENDATION

Instruct the Police Department to report to the Budget and Finance Committee by June 15, 2018 with: updated sworn and civilian hiring plans, with the latter to focus on civilian positions to improve the cost effectiveness and field redeployment of sworn officers; the expected number of sworn and civilian positions that will be filled on June 30, 2018; on the optimal size of recruit training classes to maintain the sworn attrition hiring plan; and, what vacant civilian positions will be filled and the impact of the overall number of civilian positions on the Department's deployment. Instruct the Department to report quarterly to the Council on the status of its Sworn and Civilian hiring plans.

(Pursuant to adoption of the Mayor's 2018-19 Budget on May 21, 2018)