

HOMELESSNESS AND POVERTY COMMITTEE REPORT relative to Homeless Emergency Aid Program (HEAP) funding recommendations.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. RESERVE the following funding to ensure the construction of all the *A Bridge Home* sites under consideration:
 - a. The remaining balance of \$25,749,778 in HEAP Activity Category 1.
 - b. The remaining balance of \$3,513,921.30 remaining in the HEAP Activity Category 3.
 - c. \$1,333,178 for the *A Bridge Home* project at 1420 Paloma Avenue from HEAP Activity Category 2.
 - d. The remaining balance of \$11,775,869 in the General City Purposes Fund No. 100/56, Crisis and Bridge Housing fund.
 - e. The remaining balance of \$3,239,963 in the Unappropriated Balance Fund No. 100/58, Homeless Services Program.
2. APPROVE the following funding from the HEAP grant:
 - a. \$6,307,777 from Activity Category 1 - Capital and Operating Support - *A Bridge Home*:
 - i. \$423,000 to supplement Los Angeles County Measure H funding for operating costs at the Schrader Boulevard *A Bridge Home* site through June 30, 2020.
 - ii. \$318,901 for one-time Furniture, Fixtures and Equipment costs at the Schrader Boulevard *A Bridge Home* site as follows:
 1. \$230,344 to Fund No. 100/54 Capital Improvement Expenditure Program Account No. 00R636, Bridge Housing - 1533 Schrader.
 2. \$88,557 to People Assisting the Homeless through a contract with the Los Angeles Homeless Services Authority (LAHSA).
 - iii. \$2,300,000 for the Los Angeles LGBT Center's McCadden Plaza Senior Housing Project.
 - iv. \$700,000 for Aviva Family and Children's Services to establish 44 bridge housing beds for female Transition Age Youth (TAY) who are homeless or at risk of homelessness.
 - v. \$201,250 to the Department of General Services (GSD) for rental costs for modular trailer buildings at the El Pueblo *A Bridge Home* site through

September 2021.

- vi. \$75,000 for one-time Furniture, Fixtures and Equipment costs at the El Pueblo A Bridge Home site.
 - vii. Establish the *A Bridge Home* Contingency Fund, in the amount of \$2,289,626, to address unexpected costs associated with *A Bridge Home* construction and expedite project completion.
- b. \$4,291,696 from Activity Category 2 - Capital and Operating Support - Skid Row:
- i. \$1,941,296 to continue and expand the Pit Stop Program in Skid Row, including adding one additional site and a dedicated mobile shower.
 - ii. \$350,400 for the Downtown Women's Center to establish 24 overnight shelter beds for women in Skid Row for 12 months.
 - iii. \$2,000,000 to add a new sidewalk sweeping and litter abatement program in Skid Row through June 30, 2020.
- c. \$7,898,325 from Activity Category 3 - Capital, Operating, Services - Citywide:
- i. \$4,554,161 to continue and expand the Pit Stop Program in parts of the City outside of Skid Row, including adding five Mobile Pit Stops and mobile shower services through June 30, 2020 (this program expansion will include mobile showers, consistent with Motion [Buscaino - Harris-Dawson]; Council file [C.F.] No. 17-1092-S3).
 - ii. \$400,000 for a modular hygiene trailer at the Council District Two Sherman Way Navigation Center.
 - iii. \$450,000 to continue Multi-Disciplinary Team operations in Council District eight through June 30, 2020.
 - iv. \$340,000 to add a new Multi-Disciplinary Team in Council District Nine for 12 months.
 - v. \$1,100,000 for services for homeless families in Council Districts Six and Seven as follows:
 - 1. \$450,000 for North Valley Caring Services for staff and supplies to support navigation and supportive services for homeless families, pursuant to Motion (Rodriguez – Bonin), Council file No. 18-1127.
 - 2. \$650,000 for Los Angeles Family Housing and agency partners, such as North Valley Caring Services to leverage Los Angeles Unified School District, LAHSA, and City resources dedicated case management and coordination services to families living in hotels and motels along Sepulveda Boulevard in Council District 6.

- a. Instruct the Los Angeles Homeless Services Authority, with the assistance of the City Homeless Coordinator to report with:
 - i. Recommendations to identify an additional \$450,000 to expand these services to families living in hotels and motels along San Fernando Road and Lankershim Boulevard in Council District 6.
 - ii. Report with strategies, policies, recommendations, and metrics to achieve a goal of getting families out of motels and into stable long term housing.
- vi. \$114,568 to support expanding the capacity of North Valley Caring Services to serve homeless families in Council Districts Six and Seven for 12 months.
- vii. \$540,000 for LAHSA to place eight diversion/rapid resolution specialists at City FamilySource Centers (FSC) for two years.
- viii. \$399,596 for Shower of Hope to expand mobile shower services in Council District 1 from two (2) to five (5) days per weeks.
- d. \$1,307,755 from Activity Category 4 - Youth Set-Aside:
 - i. \$1,307,755 for Aviva Family and Children's Services to establish 44 bridge housing beds for female TAY who are homeless or at risk of homelessness.
 - ii. \$325,000 for Venice Community Housing Corporation for a down payment to purchase property currently being leased for the Roots to Grow program.
- e. \$1,005,126 from Activity Category 5 - Administrative Costs:
 - i. \$227,056 to LAHSA for costs associated with funds that this agency will administer.
 - ii. \$315,000 to the Board of Public Works to support the administration of the Pit Stop Program and Skid Row sidewalk sweeping program through June 30, 2020.
 - iii. \$164,599 to LAHSA to place eight diversion/rapid resolution specialists at City FSCs for two years.
 - iv. \$253,471 for GSD Construction Forces staff costs for four positions: two Management Assistants; one Senior Administrative Clerk; and one Accounting Clerk to expedite *A Bridge Home* projects from January 1, 2019 through December 31, 2019. After this time period (beginning January 1, 2020) GSD will absorb these positions by placing them in-lieu of one of the Department's positions.

- v. \$45,000 to the United Way of Greater Los Angeles for the Homelessness Policy Fellowship Program.
 - vi. \$544,000 for the Mayor's Office to support three (3) new positions for two (2) years.
 - vii. Transfer the remaining \$2,565,876 from Activity Category 5 to Activity Category 1.
 - viii. Transfer the remaining \$2,630,190 from HEAP Category 5 to HEAP Category 1.
3. APPROVE \$852,245 from the General City Purposes Fund No. 100/56, Crisis and Bridge Housing, to fund the following:
- a. \$352,245 to support a contract with Aviva Family and Children's Services to establish 44 new bridge housing beds for female TAY who are homeless or at risk of homelessness.
 - b. \$500,000 to establish a maintenance fund for all *A Bridge Home* sites for three years.
4. Approve the use of \$495,401 in savings from LAHSA's Fiscal Year 2016-17 General Fund allocation to support eight diversion/rapid resolution specialists for two years assigned to the 16 FSCs, based on the number of homeless participants served at each FSC, as reported by FSC operators and Los Angeles Unified School District staff collocated at these centers.
5. INSTRUCT the General Manager, Los Angeles Housing and Community Investment Department (HCIDLA), or designee to:
- a. Execute a new contract with the Los Angeles Homeless Services Authority to be in effect through June 30, 2021 to implement the following HEAP programs:
 - i. Downtown Women's Center - \$350,400.
 - ii. The People Concern (*A Bridge Home* - El Pueblo) - \$75,000.
 - iii. Los Angeles County Department of Health Services - \$790,000:
 1. Continue Multi-Disciplinary Team in Council District Eight - \$450,000.
 2. Establish a new Multi-Disciplinary Team in Council District Nine for 12 months - \$340,000.
 - iv. North Valley Caring Services - \$114,568.
 - v. Diversion/rapid resolution specialists at City FSCs - \$1,200,000.

- vi. \$227,056 to LAHSA to reflect 5 percent administrative costs for LAHSA to administer programs and contracts described in these recommendations.
 - vii. People Assisting the Homeless (*A Bridge Home* - Schrader Boulevard) - \$524,881.
 1. \$423,000 to supplement Los Angeles County Measure H Service Funding.
 2. \$88,557 for Furniture, Fixtures, and Equipment.
 - viii. \$1,100,000 for services for homeless families in Council Districts 6 and 7:
 1. North Valley Caring Services - \$450,000.
 2. Case management and coordination services for families living in hotels along Sepulveda Boulevard in Council District 6 (provider to be determined) - \$650,000.
 - ix. Shower of Hope - \$399,596.
- b. Amend the contract with Los Angeles LGBT Center to include \$2,300,000 for the McCadden Senior Housing Project.
 - c. Additionally the CAO recommends that the HCIDLA be authorized to amend Contract No. C-131969 to add \$495,401 re-appropriated from savings unspent from the City's 2016-17 and 2017-18 General Fund contracts with LAHSA for Homeless Diversion Programs at City FSC's.
6. AUTHORIZE the CAO to:
- a. Execute a contract with Aviva Family and Children's Services in the amount of \$2,360,000 to support the rehabilitation of the building at 1701 Camino Palermo St. to establish 42 bridge housing beds for female TAY who are homeless or at risk of homelessness.
 - b. Execute a contract in the amount of \$45,000 with the United Way of Greater Los Angeles for the Homelessness Policy Fellowship Program.
 - c. Execute a contract in the amount of \$325,000 with Venice Community Housing Corporation to purchase property for the Roots to Grow Program, subject to confirmation of all necessary acquisition financing.
7. AUTHORIZE the establishment of the HEAP wait list, Attachment 13 of the Homeless Strategy Committee (HSC) transmittal dated January 10, 2019, (attached to C.F. No. 18-0628) for funding that may become available.
8. AUTHORIZE the Controller to implement the instructions provided in Attachment A of the HSC transmittal dated January 10, 2019 (attached to C.F. No. 18-0628); and,

AUTHORIZE the CAO, or designee, to prepare additional Controller instructions and make any technical and/or accounting corrections or clarifications to the attached instructions in order to effectuate the intent of this report; and, AUTHORIZE the Controller to implement the instructions.

9. INSTRUCT the EWDD to report back with recommendations to implement a loose litter pilot program in alignment with the LA:RISE program. This report should include options for the geographic scope of a pilot program and a budget for each option.

Fiscal Impact Statement: The CAO reports that the funding recommended in it's report dated December 17, 2018 (Attachment B of the HSC Transmittal dated January 10, 2019 (attached to C.F. No. 18-0628) is provided through the HEAP Grant, the FY 2018-19 Budget General City Purposes and Unappropriated Balance. As such, there is no additional impact to the General Fund.

Community Impact Statement: None submitted.

SUMMARY

At its regular meeting held on January 16, 2019, the Homelessness and Poverty Committee considered a transmittal from the HSC, dated January 10, 2019, relative to HEAP funding recommendations as submitted by the CAO.

The CAO's Homelessness Coordinator addressed the Committee and provided a brief overview of the HSC transmittal and attached CAO report. After consideration, and after providing an opportunity for public comment, the Committee recommended that Council adopt the recommendations of the HSC with the amendments as reflected above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

HOMELESSNESS AND POVERTY COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
HARRIS-DAWSON:	YES
RODRIGUEZ:	YES
BONIN:	YES
PRICE:	YES

EV for REW 1/16/19 FILE NO. 18-0628

-NOT OFFICIAL UNTIL COUNCIL ACTS-