

Homelessness & Poverty Committee  
 June 5, 2019  
 Item 6 – Technical Corrections  
 C.F. 18-0651-S3

Date: 6-5-19  
 Submitted in HSP Committee  
 Council File No: 18-0651-S3  
 Item No.: 6  
 Deputy: CAD

**CORRECTED RECOMMENDATIONS**

The City Council, subject to approval of the Mayor:

1. APPROVE funds in the amount of \$7,130,409 to develop a bridge housing facility on a site owned by the California State Department of Transportation at 515 N. Beacon Street. Funds to be appropriated from the Homeless Emergency Aid Program Grant Fund No. 60P/10, AC-1 – Capital and Operating Support, and the Crisis and Bridge Housing Fund line item within the General City Purposes Fund No. 100/56;
2. ESTABLISH a new account within the Capital Improvement Expenditure Program Fund No 100/54, entitled "Bridge Housing – Beacon Street" and APPROPRIATE funds in the amount of \$5,144,773;
3. ESTABLISH a new account within the Homeless Emergency Aid Program Grant Fund No. 60P/10, entitled Bridge Housing – Hope Street and appropriate \$84,100;
4. INSTRUCT the City Clerk to place on the agenda of the first regular Council Meeting on July 1, 2019, or shortly thereafter, the following instructions:
  - a. AUTHORIZE the Controller to appropriate the amount of \$7,130,409 to develop a Crisis and Bridge Housing site in Council District 15, as follows:
    - i. TRANSFER \$891,890 from the Homeless Emergency Aid Program Grant Fund No. 60P/10, Account No. 10R630, AC-1 – Capital and Operating Support, to the following accounts:

<b>Fund/Department</b>	<b>Account No.</b>	<b>Account Title</b>	<b>Amount</b>
100/54 Capital Improvement Expenditure Program	TBD	Bridge Housing - Beacon Street	\$ 807,790
60P/10 Homeless Emergency Aid Program	TBD	Bridge Housing - Beacon Street	\$ 84,100
		<b>Total</b>	<b>\$ 891,890</b>

- ii. TRANSFER the total of \$6,238,519 from the Crisis and Bridge Housing Fund line item, Account No. 000931, within the General City Purposes Fund No. 100/56 to the following Accounts:

<b>Fund/Department</b>	<b>Account No.</b>	<b>Account Title</b>	<b>Amount</b>
100/40 General Services Department	001101	Hiring Hall Construction	\$ 550,000

<b>Fund/Department</b>	<b>Account No.</b>	<b>Account Title</b>	<b>Amount</b>
100/40 General Services Department	001121	Benefits Hiring Hall Construction	\$ 150,000
100/40 General Services Department	003180	Construction Materials	\$ 800,000
100/78 Bureau of Engineering	001010	Salaries General	\$ 400,000
100/54 Capital Improvement Expenditure Program	TBD	Bridge Housing - Beacon Street	\$ 4,336,983
100/40 General Services Department	006030	Leasing	\$ 1,536
		<b>Total</b>	<b>\$ 6,238,519</b>

5. DIRECT the City Administrative Officer to prepare any additional Controller instructions or make any necessary technical adjustments consistent with the Mayor and Council action in this matter, and AUTHORIZE the Controller to implement these instructions;
6. DIRECT the City Administrative Officer to prepare any additional Controller instructions to reimburse the City Departments for their accrued labor, material or permit costs related to this project from the "Bridge Housing – Beacon Street" account within the Capital Improvement Expenditure Program Fund No 100/54 consistent with the Mayor and Council action on this matter, and AUTHORIZE the Controller to implement these instructions;
7. AUTHORIZE the General Manger, General Services Department, to submit a report to Council relative to the following actions:
  - a. Negotiating a three-year lease agreement with the California Department of Transportation to develop a bridge housing facility on the property located at 515 N. Beacon Street, with the option to renew at the discretion of the City Council; and
  - b. Negotiating a three-year sub-lease agreement with People Assisting the Homeless to operate a bridge housing facility at this site, with the discretion of the City Council.
8. INSTRUCT the General Manager, Housing and Community Investment Department to amend the contract with the Los Angeles Homeless Services Authority for Homeless Emergency Assistance Program funding to include funds in the amount of \$84,100 for People Assisting the Homeless to purchase furniture, fixtures and equipment for the bridge housing facility at 515 N. Beacon Street.
9. INSTRUCT the City Homeless Coordinator to coordinate with Los Angeles County to identify funds for interim housing operations at this site, including, but not limited to County Measure H revenue.