

CATEGORICAL EXEMPTION and HOMELESSNESS AND POVERTY COMMITTEE REPORT relative to a Bridge Housing project located at 515 North Beacon Street.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. DETERMINE the Bridge Housing Project on 515 North Beacon Street, Los Angeles, CA, which allows the development and use of the property as a temporary shelter, is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to State CEQA Guidelines Article 19, Sections 15332 Class 32; as set forth in the Notice of Exemption attached to the Council file.
2. APPROVE funds in an amount up to \$7,130,409 to develop a bridge housing facility on a site owned by the California State Department at 515 North Beacon Street. Funds to be appropriated from the Homeless Emergency Aid Program (HEAP) Grant Fund No. 60P/10, AC-1 - Capital and Operating Support, and the Crisis and Bridge Housing Fund line item within the General City Purposes (GCP) Fund No. 100/56.
3. ESTABLISH a new account within the Capital Improvement Expenditure Program Fund No. 100/54, entitled Bridge Housing - Beacon Street and appropriate \$5,144,773.
4. ESTABLISH a new account within the HEAP Grant Fund No. 60P/10, entitled Bridge Housing - Hope Street and appropriate \$84,100.
5. INSTRUCT the City Clerk to place on the agenda of the first regular Council meeting on **July 1, 2019**, or shortly thereafter, the following instructions:

Authorize the Controller to appropriate the amount of \$7,130,409 to develop a Crisis and Bridge Housing site in Council District 15, as follows:

Transfer the amount of \$891,890 from the HEAP Grant Fund No. 60P/10, Account No. 10R630, AC-1 - Capital and Operating Support, to the following accounts:

<u>Fund/Department</u>	<u>Account Title</u>	<u>Amount</u>
100/54 Capital Improvement Expenditure Program	TBD Bridge Housing, Beacon Street	\$807,790
60P/10 Homeless Emergency Aid Program	TBD Bridge Housing, Beacon Street	<u>84,100</u>
		Total \$891,890

Transfer the amount of \$6,238,519 from the Crisis and Bridge Housing Fund line item, Account No. 000931, within the GCP Fund No. 100/56, to the following accounts:

<u>Fund/Department</u>	<u>Account Title</u>	<u>Amount</u>
100/40 General Services Department	001101 Hiring Hall Construction	\$550,000
100/40 General Services Department	001121 Benefits Hiring Hall Construction	150,000

100/40 General Services Department	003180	Construction Materials	800,000
100/78 Bureau of Engineering	001010	Salaries General	400,000
100/54 Capital Improvement Expenditure Program	TBD	Bridge Housing, Beacon Street	4,336,983
100/40 General Services	006030	Leasing	<u>1,536</u>
			Total \$6,238,519

6. DIRECT the City Administrative Officer (CAO), to prepare any additional Controller instructions to do the following:
 - a. Make any necessary technical adjustments consistent with the Mayor and Council action in this matter; and, AUTHORIZE the Controller to implement the instructions.
 - b. Reimburse City departments for their accrued labor, material or permit costs related to this project from the Bridge Housing - Beacon Street account consistent with the Mayor and Council action on this matter; and, AUTHORIZE the Controller to implement these instructions.

7. INSTRUCT the General Manager, Department of General Services, to report on the following actions:
 - a. Negotiating a three-year lease agreement with the California Department of Transportation to develop a bridge housing facility on the property located - at 515 North Beacon Street, with the option to renew at the discretion of the City Council.
 - b. Negotiating a three-year sub-lease agreement with the Volunteers of America Los Angeles to operate a bridge housing facility at this site, with the option to renew at the discretion of the City.

8. INSTRUCT the General Manager, Los Angeles Housing and Community Investment Department, to amend the contract with the Los Angeles Homeless Services Authority for Homeless Emergency Assistance Program funding to include funds in the amount of \$84,100 for People Assisting the Homeless to purchase furniture, fixtures and equipment for the bridge housing facility at 515 North Beacon Street.

9. INSTRUCT the City Homeless Coordinator to coordinate with the Los Angeles County to identify funds for interim housing operations at this site, including but not limited to County Measure H revenue.

Fiscal Impact Statement: The CAO reports that funds recommended in this report (\$7,130,409) were budgeted in the is Fiscal Year 2018-19 Budget and reserved in the HEAP grant for the A Bridge Home Program: \$6,238,519 from the Crisis and Bridge Housing Fund line item within the GCP Fund and \$891,890 from HEAP Activity Category 1- Capital and Operating Support. As such, there is no additional impact to the General Fund.

Community Impact Statement: None submitted.

Summary:

At its regular meeting held on June 5, 2019, the Homelessness and Poverty Committee considered a CAO report relative to establishing a bridge housing at a site owned by the California Department of Transportation located at 515 North Beacon Street in Council District 15. During the meeting, a CAO representative gave some background information about the matter and responded to questions from the Committee members. The representative submitted a CAO document entitled Item 6 - Technical Corrections which includes amendments to the May 24, 2019 CAO report attached to the Council file. After providing an opportunity for public comment, the Committee approved the CAO report recommendations as amended and reflected above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

HOMELESSNESS AND POVERTY COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
O'FARRELL:	YES
RODRIGUEZ:	YES
BONIN:	YES
HARRIS-DAWSON:	YES
RYU:	YES

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-NOT OFFICIAL UNTIL COUNCIL ACTS-