

Shell MOTEMS Project Cost Increase	
Sitework and Structural	
Additional Mobilization	\$7,479.36
Additional Bullrail	\$10,800.00
Fireline support (Unloading Platform)	\$15,735.00
Fireline support (Trestle)	\$17,025.00
Steel Ladders	\$32,329.00
Fireline support (Catwalks)	\$23,495.00
Design Contingency (5%)	\$5,343.17
Subtotal	\$112,206.53
Electrical	
Electrical Demolition Credit (work performed by Shell)	-\$57,128.45
Removal of solar light Credit (not in scope of work)	-\$2,750.00
Grounding System	\$44,190.00
Escalation Cost Increase	\$13,481.58
Electrical Phasing Allowance Increase	\$8,746.81
Subtotal	\$6,539.94
Total	\$118,746.47
Allowance items 10%	\$11,874.65
Construction Contingency 10%	\$13,062.11
Total Construction	\$143,683.23
Design+CM+Inspection 28%	\$40,231.30
Total Project Cost	\$183,914.53

TRANSMITTAL 2