

MOTION

The Los Angeles Homeless Services Authority (LAHSA) is a Joint Powers Authority created and designated by the City and County of Los Angeles to act on behalf of both entities to address homelessness. LAHSA Homeless Engagement Teams (HETs) offer services to approximately 16,000 persons experiencing homelessness annually. These teams are deployed throughout the City and require access to reliable vehicles for effective outreach, often in hard-to-reach locales, and to transport clients to services as needed.

The Fiscal Year (FY) 2017-18 budget included funds for new LAHSA HETs, including equipment such as vehicle costs. LAHSA supplements its current 20-vehicle fleet with 13 additional rented vehicles, at a cost of \$10,800 per car annually. 47 total vehicles are needed to support the 41 current HETs and related supervisory and support staff. LAHSA has requested authority to purchase 27 additional vehicles (23 sedans, 2 SUVs, 1 truck, and 1 ADA-specific vehicle) to meet this need at an estimated cost of \$565,308. The estimated annual maintenance cost per vehicle is \$800, a significant savings over annual rental costs. Sufficient savings are available from LAHSA's FY 2017-18 City General Fund allocation to support the purchase.

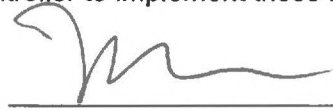
I THEREFORE MOVE that Council, subject to approval by the Mayor:

1. AUTHORIZE LAHSA to purchase up to 27 vehicles at a cost not to exceed \$565,308;
2. INSTRUCT the Housing and Community Investment Department (HCID) to reduce City Contract Number C-126258 by \$565,308 and add this amount to the new City General Fund contract with the Los Angeles Homeless Services Authority for a total FY 2018-19 funding of \$31,205,493 (\$30,640,185 adopted plus \$565,308 from 2017-18 savings);
3. AUTHORIZE the Controller to establish a new appropriation account entitled "Vehicle Fleet," account number to be determined, and transfer appropriations within HCID General Fund Program Fund 10A/43, as follows:

From:		
Account No.	Account Name	Amount
43P486	Emergency Response Teams	\$253,781
43P238	Operation Healthy Streets	<u>\$311,527</u>
	Total:	\$565,308
To:		
Account No.	Account Name	Amount
TBD	Vehicle Fleet	\$565,308

4. AUTHORIZE HCID to prepare Controller instructions and make any necessary technical adjustments consistent with the Mayor and Council action in this matter, subject to the approval of the City Administrative Officer, and request the Controller to implement these instructions.

PRESENTED BY:



 MARQUEECE HARRIS-DAWSON
 Councilmember, 8th District

SECONDED BY:



ORIGINAL

MAY 03 2018

