

# BUDGET & FINANCE

## MOTION

The City currently designs and constructs millions of dollars' worth of capital projects every year by a variety of different City departments. In 2018-19, \$238 million has been programmed for non-proprietary department capital projects worth over \$3.2 billion. Due to the many disciplines that are involved in project design and construction, many projects require the timely input and involvement of other departments. Despite the interdisciplinary nature of capital project development, the City does not have a centralized project management system that all departments use to coordinate and track a project's schedule and status.

Although the Bureau of Engineering (BOE) uses the Uniform Project Reporting System (UPRS), which tracks the progress and status of all projects administered by BOE, it is not required to be used by other City agencies. Additionally, the available functions in UPRS have limits in their utility beyond BOE.

The City needs a centralized project management system that is required to be used by all departments to ensure that capital projects are effectively coordinated across multiple City agencies and remain on-time and on-budget with minimal impact to constituents.

I THEREFORE MOVE that the Council instruct the City Administrative Officer, in consultation with the Department of Public Works, Department of Transportation, Department of Recreation and Parks, Department of General Services, Controller, and the Department of Water and Power, to report on the feasibility of implementing a Citywide capital project management system.

I FURTHER MOVE that the report should include, but not be limited to, an assessment of existing systems currently in use, recommendations for how to streamline inter-agency design and construction coordination, track grant-funded projects to ensure compliance with external deadlines, and promote integrated project delivery so as to minimize the need for ongoing construction in neighborhoods across the City.

I FURTHER MOVE that the City Administrative Officer, in consultation with the Bureau of Engineering, report on the financial and staffing resources needed to implement such a capital project management system.

PRESENTED BY:

  
JOSE HUIJAR

Councilmember, 14<sup>th</sup> District

NOV 21 2018

SECONDED BY:



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