

PUBLIC SAFETY COMMITTEE REPORT relative to the acceptance of the Fiscal Year 2017 Edward Byrne Memorial Justice Assistance Grant (FY 17 JAG).

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Mayor, or designee, to accept the FY 17 JAG in the amount of \$1,953,647 for the period effective from October 1, 2016 through September 30, 2020.
2. AUTHORIZE the Mayor, or designee, to negotiate and execute the Grant Award Agreement on behalf of the City and submit any other necessary agreements and documents relative to the grant award, subject to the approval of the City Attorney as to form.
3. APPROVE the FY17 JAG budget; and, AUTHORIZE the Mayor's Office of Public Safety to expend the grant in accordance with the approved budget.
4. APPROVE a Memorandum of Understanding between the City of Los Angeles and the County of Los Angeles for the period of October 1, 2016 through September 30, 2020 for a total amount not to exceed \$1,953,647; and, AUTHORIZE the Mayor, or designee, to execute the Memorandum of Understanding, subject to the approval of the City Attorney as to form.
5. AUTHORIZE the Mayor, or designee, to execute a Subrecipient Agreement between the City of Los Angeles and the County of Los Angeles for the FY 17 JAG for up to 45 months, for a total amount not to exceed \$879,141.15, subject to the approval of the City Attorney as to form.
6. AUTHORIZE the Mayor, or designee, to execute a contract between the City of Los Angeles and the County of Los Angeles for the Community Law Enforcement and Recovery (CLEAR) Program for up to 12 months, for a total amount not to exceed \$644,037.12, subject to the approval of the City Attorney as to form and upon submission of invoices and approval by the Mayor, or designee, of such invoices for JAG-related expenditures:

<u>Account</u>	<u>Title</u>	<u>Amount</u>
46N216	District Attorney	\$390,396.56
46N216	Probation Department	<u>253,640.56</u>
		Total: \$644,037.12

7. AUTHORIZE the Controller to:
 - a. Create a new interest-bearing Fund, titled FY 17 Justice Assistance Grant Fund, establish a receivable in this new Fund in the amount of \$1,953,647, expend funds upon presentation of proper documentation from the Mayor's Office and create new appropriation accounts within the new Fund No. XXX/46, as follows:

<u>Account</u>	<u>Title</u>	<u>Amount</u>
46R216	CLEAR Contractual Services	\$644,037.12
46R912	City Attorney Grant Allocation	253,104.03
46R146	Mayor	142,318.50
46R299	Related Costs	52,045.88
46R210	Mayor's - Office and Administrative	1,000.32
46R668	Partner Jurisdiction	<u>879,141.15</u>
		Total: \$1,953,647.00

b. Expend funds upon presentation of proper demands from the Mayor's Office.

8. AUTHORIZE the Controller to transfer up to \$142,318.50 from FY 17 JAG Fund No. XXX, Account No. 46R146 to the General Fund No. 100/46, Account No. 001020 for reimbursement of grant-funded personnel salaries.
9. AUTHORIZE the Controller to transfer up to \$52,045.88 from FY 17 JAG Fund XXX/46, Account No. 46R299 to the General Fund No. 100/46, Revenue Source No. 5346 for reimbursement of grant-funded fringe benefits.
10. AUTHORIZE the Mayor, or designee, to prepare Controller instructions for any necessary technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that acceptance of the FY 17 JAG award in the amount of \$1,953,647 will provide support for the continued implementation of nine CLEAR program sites. A General Fund obligation totaling \$2,029,620.42 is attributed to the salaries (\$997,447.47) and fringe benefits (\$1,032,172.95) of nine Deputy City Attorney III positions. No additional appropriation is needed at this time since this General Fund obligation will be absorbed within the City Attorney's 2017-18 Adopted Budget. Acceptance of the grant and approval of the recommendations in this report are in compliance with the City's Financial Policies in that budgeted General Fund monies plus grant revenues are identified and available to support the cost of this program.

Community Impact Statement: None submitted.

SUMMARY

At its regular meeting held on February 13, 2019, the Public Safety Committee considered a Communication from the Mayor and CAO report relative to the acceptance of the FY 17 JAG.

After providing an opportunity for public comment, the Committee approved the recommendations in the CAO report. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ:	YES
O'FARRELL:	YES
BUSCAINO:	YES
RYU:	YES
SMITH:	YES

MM2-20-19 Council File No. 18-1129

-NOT OFFICIAL UNTIL COUNCIL ACTS-