

MOTION


BUDGET & FINANCE


Lanark Park, located in Canoga Park, offers a wide variety of sports programs and other activities for youths, families, and other park visitors. The facility has amenities such as auditorium, lighted baseball diamonds, basketball courts, and soccer fields, as well as a stage area, synthetic field and a skate park.

Recently, some safety concerns have been raised by the community regarding activities at the park and in surrounding areas. In response to these concerns, a total of \$121,800 in funding was set aside in the Unappropriated Balance of the 2018-19 Adopted Budget to install security cameras and make other security enhancements. The source funding for these security measures comes from three programs (Juvenile Crime Prevention Demonstration; LA Bridges Department of Justice Grant; and LA Bridges – Forfeited Assets Trust funds), each of which has its own distinct eligibility requirements for expenditures. The 2018-19 Adopted Budget authorizes the expenditure of the set-aside funds only upon a determination that the proposed security enhancements meet each of the three program’s eligibility requirements.

Recreation and Parks has identified the security cameras to be purchased and installed, and the related electrical upgrades and lighting that will be needed. To proceed with this important project, staff should review the eligibility requirements of each grant and confirm that the proposed security measures are eligible expenditures.

I THEREFORE MOVE that City Council instruct the City Administrative Officer to transfer \$121,800 from the “Lanark Park Security Enhancements” line item in the Unappropriated Balance Fund 100-58 to the Department of Recreation and Parks (Fund 302, Department 89, Account Number 270K, sub account Lanark Park security enhancements), contingent upon a confirmation that the proposed expenditure meets the eligibility requirements of the Juvenile Crime Prevention Demonstration, LA Bridges Department of Justice Grant, and LA Bridges - Forfeited Assets Trust funds prior to the transfer of funds.

PRESENTED BY: 
BOB BLUMENFELD
Councilmember 3rd District

SECONDED BY: 

DEC 11 2018

ORIGINAL

