

PUBLIC SAFETY and BUDGET AND FINANCE COMMITTEES' REPORT relative to the acceptance of the Fiscal Year (FY) 2020 Increased Access to Services (KU) Program Grant.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Mayor, or designee, to:

- a. Accept on behalf of the City, the California Governor's Office of Emergency Services (Cal OES), Victim Services and Public Safety Branch, FY 2020 KU Program in the amount of \$125,000 for a performance period of April 1, 2020 through June 30, 2021.
- b. Execute the grant award agreement and authorize the Mayor to submit any other necessary agreements and documents in connection with the grant award, subject to the approval of the City Attorney as to form and legality.
- c. Execute on behalf of the City, a professional services agreement with the Los Angeles County Bar Association, subject to the approval of the City Attorney as form, for the distribution of FY 2020 KU Program grant funds for a term within the applicable performance period for a cumulative amount not to exceed \$82,000.
- d. Prepare Controller instructions for any necessary technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, authorize the Controller to implement these instructions.

2. APPROVE the FY 2020 KU Program budget; and, AUTHORIZE the Mayor to expend the grant in accordance with the approved budget.

3. AUTHORIZE the Controller to:

- a. Establish a new interest-bearing Fund entitled FY20 KU Grant, create a receivable within the Fund in the amount of \$125,000, and create new appropriation accounts with the new Fund No. XXX/46 as follows:

<u>Fund</u>	<u>Account Title</u>	<u>Amount</u>
XXX/46	46T146 Mayor	\$24,908
XXX/46	46T299 Reimbursement of General Fund Costs	10,092
XXX/46	46T304 Contractual Services	82,000
XXX/46	46T965 Department on Disability	<u>8,000</u>
		Total: \$125,000

- b. Transfer appropriations from Fund No. XXX/46, FY 20 KU Grant to the General Fund for grant-related expenditures as follows:

From:

<u>Fund</u>	<u>Account Title</u>	<u>Amount</u>
XXX/46	46T146 Mayor	\$24,908

To:

100/46	1020	Grant Reimbursed	\$24,9008
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- c. Expend funds upon presentation of proper demands from the Mayor.
- d. Transfer up to \$10,902 from Fund No. XXX, Account No. 46t299 to General Fund/46, Revenue Source No. 5346 for reimbursement of grant-funded fringe benefits.
- e. Transfer cash from Fund No. XXX/46 to reimburse the General Fund on an as-needed basis upon presentation of proper documentation from City departments.

Fiscal Impact Statement: The CAO reports that approval of the recommendations contained in the September 4, 2020 report, attached to the Council file, are in compliance with the City's Financial Policies in that all grant-eligible costs are fully covered by grant funds.

Financial Policies Statement: The CAO reports that acceptance of the grant and the recommendations contained in the September 4, 2020 CAO report, attached to the Council file, are in compliance with the City's Financial Policies in that all grant-eligible costs are fully covered by grant funds.

Community Impact Statement: None submitted.

Summary:

On October 13, 2020, the Public Safety Committee considered a September 4, 2020 CAO report and August 17, 2020 Communication from the Mayor relative to the acceptance of the FY 2020 KU Program Grant. According to the CAO, the FY20 KU Program is designed to provide funding for programmatic needs of agencies to address issues of sexual assault, domestic violence, dating violence, and stalking of individuals with disabilities, or with access and functional needs. It also encourages collaborative programs that result in new responses to ensure victim safety and offender accountability.

In April 2018, the Mayor's Office of Public Safety, in collaboration with the City of Los Angeles and the County of Los Angeles, opened the Central Bureau Family Justice Center (FJC) to provide comprehensive co-located services to victims of domestic violence. The FJC provides services to domestic violence victims that have experienced acute trauma, serious mental or physical injuries, or other life-threatening harm. The FJC facilitates a multidisciplinary approach, whereby the City, County, and service providers can offer victims case management, legal navigation support, and investigative, medical, and counseling services in a centralized facility. The FY20 KU Program funding will continue to reduce barriers to accessing service for disabled domestic violence victims; develop stronger partnerships with community-based domestic violence service providers; enhance victims' safety by offering onsite access to temporary restraining orders; and educate victims of the appropriate resources made available to them through these partnerships. The participating agencies are the Los Angeles Police Department,

the City of Los Angeles Department on Disability, and the Los Angeles County Bar Association (LACBA). After consideration and having provided an opportunity for public comment, the Public Safety Committee moved to recommend approval of the grant acceptance.

Subsequently, on October 26, 2020, the Budget and Finance also heard this item and after consideration and having provided an opportunity for public comment, moved to concur with the Public Safety Committee's action. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ:	YES
O'FARELL:	YES
BUSCAINO:	YES
RYU:	YES
LEE:	YES

BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
KREKORIAN:	YES
PRICE:	YES
KORETZ:	YES
BLUMENFIELD:	YES
BONIN:	YES

ARL
12/1/20

-NOT OFFICIAL UNTIL COUNCIL ACTS-