

PUBLIC SAFETY COMMITTEE REPORT relative to the Fiscal Year (FY) 2018 Los Angeles Cyber Lab, Inc. (LA Cyber Lab) Information Sharing and Analysis Organization (ISAO) Pilot Grant Sub-Award Acceptance.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Mayor, or designee, to:

- a. Accept, on behalf of the City of Los Angeles, the FY 2018 LA Cyber Lab ISAO Pilot Grant subaward in the amount of \$150,000 for a grant performance period of September 30, 2018 through September 29, 2019 to fund grant management and administration on behalf of the LA Cyber Lab.
- b. Negotiate and execute a subaward agreement between the LA Cyber Lab and the City of Los Angeles for a term of one year, from September 30, 2018 through September 29, 2019 for receipt of the FY 2018 ISAO Pilot Grant funds, consistent with the approved grant budget and in accordance with the agreement referenced in Attachment 4 of the Mayor's transmittal, dated January 16, 2019, attached to the Council File, subject to the approval of the City Attorney as to form.
- c. Adopt the FY 2018 ISAO Pilot Grant Award budget; and, authorize the Mayor's Office to expend the grant in accordance with the approved budget.
- d. Submit to the LA Cyber Lab, on behalf of the City of Los Angeles, requests for a drawdown of funds or reimbursements of City funds expended for eligible grant purposes.
- e. Receive, deposit into, and disburse from a new FY 2018 ISAO Pilot Grant Fund, the grant funds from the FY 2018 ISAO Pilot Grant award.

2. AUTHORIZE the Controller to:

- a. Establish a new interest-bearing fund entitled FY 2018 ISAO Pilot Grant Fund and create a receivable in the amount of \$150,000 for the FY 2018 ISAO Pilot Grant.
- b. Create new appropriation accounts within the FY 2018 ISAO Pilot Grant Fund No. XXX for the FY 2018 ISAO Pilot Grant, as follows:

<u>Fund</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
XXX/46	46R146	Mayor	\$100,415.05
XXX/46	46R299	Reimbursement of General Fund Costs	<u>49,584.95</u>
			\$150,000.00

- c. Transfer appropriations within Fund No. XXX/46 to the General Fund to reimburse the General Fund as follows:

FROM:

<u>Fund</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
XXX/46	46R146	Mayor	\$100,415.05
		Total	\$100,415.05

TO:

100/46	001020	Grant Reimbursed	\$100,415.05
		Total	\$100,415.05

- d. Transfer up to \$49,584.95 from Fund No. XXX/46, Account No. 46R299 to the General Fund No. 100/46, Revenue Source Code No. 5346 for reimbursement of grant-funded fringe benefits.
- e. Transfer cash from Fund No. XXX/46 to reimburse the General Fund on an as-needed basis, upon presentation of proper documentation from City departments, subject to the approval of the Mayor.

3. AUTHORIZE the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that there is no impact to the General Fund. Acceptance of the FY 2018 LA Cyber Lab - An ISAO Pilot Grant subaward will provide the Mayor's Office sufficient funding in the amount of \$150,000 to manage and administer the grant on behalf of the LA Cyber Lab. The recommendations in this report are in compliance with the City's Financial Policies in that grant funds will be used to fund grant-eligible costs.

Community Impact Statement: None submitted.

SUMMARY

At its regular meeting held on March 27, 2019, the Public Safety Committee considered a communication from the Mayor and CAO report relative to the FY 2018 LA Cyber Lab ISAO Pilot Grant Sub-Award Acceptance. The LA Cyber Lab is a non-profit organization dedicated to protecting the residents and businesses of Los Angeles from cybersecurity threats, and promoting information-sharing between public and private sectors.

After providing an opportunity for public comment, the recommendations in the CAO report. This matter is not forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ:	YES
O'FARRELL:	YES
BUSCAINO:	YES
RYU:	YES
SMITH:	YES

MM 3-27-19 Council File No. 19-0042

-NOT OFFICIAL UNTIL COUNCIL ACTS-