

PUBLIC SAFETY COMMITTEE REPORT relative to re-appropriations of the Fiscal Year (FY) 2018 State Homeland Security Program (FY18 SHSP) Grant.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Controller to:

- a. Transfer and create new appropriations within Fund No. 60S/46, SHSP 18, as follows:

FROM:

<u>Fund</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
60S/46	46R938	Los Angeles Fire Department Grant Allocation	\$125,000.00
60S/46	46S138	Fire	<u>236,953.31</u>
			Total: \$361,953.31

TO:

<u>Fund</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
60S/46	46T138	Fire	\$361,953.31

- b. Transfer appropriations from Fund No. 60S/46, SHSP 18, to the General Fund to reimburse SHSP 18-related expenditures as follows:

FROM:

<u>Fund</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
60S/46	46T138	Fire	<u>\$361,953.31</u>
			Total: \$361,953.31

TO:

<u>Fund</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
100/38	1098	Overtime, Variable Staffing	\$236,953.31
100/38	6020	Operating Supplies	<u>125,000.00</u>
			\$361,953.31

- c. Transfer cash from Fund No. 60S/46, to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation from City Departments, subject to the approval of the Mayor.

2. AUTHORIZE the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that there is no impact to the General Fund as a result of the recommendations contained in the September 24, 2020 CAO report, attached to the Council file, and approval of the recommendations in said report will allow for the continued expenditure of the FY 2018 SHSP grant. No matching funds are required.

Financial Policies Statement: The CAO reports that execution of the proposed grant agreement complies with the City's Financial Policies in that all grant-eligible costs are fully covered by grant funds, and grant funds are sufficient to support grant activities.

Community Impact Statement: None submitted.

Summary:

On October 13, 2020, your Committee considered a September 24, 2020 CAO report and September 10, 2020 communication from the Mayor relative to re-appropriations of the FY 18 SHSP Grant. According to the CAO, the Mayor is requesting authority to re-appropriate funds for FY 2020-21 for the FY18 SHSP grant award from the United States Department of Homeland Security (OHS). On March 1, 2019, Council authorized the Mayor to accept the FY18 SHSP award of \$672,294 with a grant performance period from September 1, 2018 through February 28, 2021. There is no matching fund requirement for this grant.

The FY18 SHSP provides funding for planning, equipment, training, exercises, and grant administration for emergency prevention, preparedness, and response. The grant is allocated to the states and distributed to Operational Areas based on population to support first responders. The grant is provided by OHS to the California Governor's Office of Emergency Services (CalOES), who in turn allocates the funds to the County of Los Angeles as a sub-grantee. The County of Los Angeles administers the grant for the area and the City of Los Angeles is a sub-recipient. The City's FY18 SHSP allocation will fund training projects within the Los Angeles Emergency Management Department, Los Angeles Fire Department, and Los Angeles Police Department. After consideration and having provided an opportunity for public comment, the Committee moved to recommend approval of the recommendations contained in the CAO report and detailed in the above recommendations. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

MEMBER	VOTE
RODRIGUEZ:	YES
O'FARRELL:	YES
BUSCAINO:	YES
RYU:	YES

LEE: YES

ARL
10/13/20

-NOT OFFICIAL UNTIL COUNCIL ACTS-