

Attachment 1

Census 2020 FY 19-20 Budget Allocation

City of Los Angeles Census 2020 FY 19-20 Budget Allocation

GRANTS TO COMMUNITY ORGANIZATIONS FOR ON THE GROUND OUTREACH (INCLUDES EARLY OUTREACH, SELF-RESPONSE, AND NON-RESPONSE FOLLOW UP)	Contractual Services	46X304	\$1,500,000.00	\$500,000.00	\$2,000,000.00
COMMUNICATIONS & MARKETING	Contractual Services	46X304	\$500,000.00	--	\$500,000.00
SUPPLIES	Supplies	46X601	\$300,000.00	--	\$300,000.00
QUESTIONNAIRE ASSISTANCE KIOSKS	Printing & Binding	46X212	\$150,000.00	--	\$150,000.00
OUTREACH EVENTS	Printing & Binding	46X212	\$150,000.00	--	\$150,000.00
GOODWILL AMBASSADORS	Printing & Binding	46X212	\$100,000.00	--	\$100,000.00
LANGUAGE ACCESS AND ACCESSIBILITY SERVICES	Contractual Service	46X304	\$100,000.00	--	\$100,000.00
ADMINISTRATIVE	Salaries	46X146	\$75,000.00	\$450,000.00	\$525,000.00
POST CENSUS SURVEY	Contractual Service	46X304	\$44,615.00	--	\$44,615.00
RELATED COSTS	Related Costs	46X299	\$30,500.00	--	\$30,500.00
TOTAL			\$2,950,115.00	\$950,000.00	\$3,900,115.00