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MOTION

I MOVE that the matter of the Rules, Elections, and Intergovernmental Relations Committee Report relative to the reimbursement to the City for 2019-20 expenses related to Census 2020 Outreach, Item No. 10 on today's Council Agenda (C.F. 19-0360-S2), BE AMENDED to adopt the following recommendations in lieu of the recommendations in the Report:

1. Transfer \$707,053 from the City Administrative Officer Fund No. 100-10, Account No. 003040 (Contractual Services) to the Mayor's Fund No. 100-46, representing Census 2020 grant receipts previously received from the County of Los Angeles, as follows:

<u>Account</u>	<u>Name</u>	<u>Amount</u>
003040	Contractual Services	\$301,553
002120	Printing and Binding	200,000
006010	Supplies	100,000
001020	Salaries Grant Reimbursed	105,500
		<u>Total: \$707,053</u>

2. Upon receipt by the City Administrative Officer of additional Census 2020 Grant funds from the County of Los Angeles, in accordance with the Council action of November 26, 2019 (C.F. 19-0360-S2), transfer \$590,023 from the City Administrative Officer Fund No. 100-10, Account No. 003040 (Contractual Services) to the Mayor's Fund No. 100-46 as follows:

<u>Account</u>	<u>Name</u>	<u>Amount</u>
003040	Contractual Services	\$190,023
002120	Printing and Binding	200,000
006010	Supplies	200,000
		<u>Total: \$590,023</u>

3. Transfer \$450,000 from the General City Purposes Fund No. 100-56, Account No. 000920 (Census Operations and Outreach) to the Mayor's Fund No. 100-46 as follows:

<u>Account</u>	<u>Name</u>	<u>Amount</u>
001070	Salaries, As-Needed	\$412,500
003040	Contractual Services	25,000
006010	Office and Administrative	12,500
		<u>Total: \$450,000</u>

4. Authorize the City Administrative Officer to make technical corrections as necessary to the above fund transfer instructions in order to effectuate the intent of this Motion.

February 28, 2020

PRESENTED BY:

NURY MARTINEZ
 Councilwoman, 6th District

SECONDED BY:

MITCHELL D. DAVIS

ORIGINAL