

Attachment 2

Deliverables Due to the County of Los Angeles

Total Allocation: \$2,950,115

Line Item	Milestone	Payment Percentage	Payment Amount	Anticipated Payment Date
1	Council Resolution	10%	\$295,011.50	Upon receipt
2	Strategic Plan	35%	\$1,032,540.25	Upon County Approval
3	Implementation Plan (January 2020 – July 2020)	25%	\$737,528.75	Upon County Approval
4	Quarterly Report	10%	\$295,011.50	Upon County Approval
5	Quarterly Report/Results of Outreach (Final Plans for Census week of outreach events)	10%	\$295,011.50	February 1, 2020
6	Non Response Follow Up Plan	5%	\$147,505.75	April 15, 2020
7	Final Report	5%	\$147,505.75	August 31, 2020