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RULES, ELECTIONS, AND INTERGOVERNMENTAL RELATIONS COMMITTEE REPORT relative to the reimbursement to the City for 2019-20 expenses related to Census 2020 Outreach.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

- 1. AUTHORIZE the Controller to establish a new interest-bearing fund, entitled Census Fund No XXX/46, recognize a receivable in the amount of \$2,950,115 in County Census Funds, disburse the funds upon presentation of documentation or proper demand from the Mayor's Office, and create new appropriation accounts within the new Fund No. XXX/46 as follows:

<u>Account Title</u>	<u>Amount</u>
46S304 Contractual Service	\$2,644,615
46S146 Mayor Salaries	525,000
46S212 Printing and Binding	400,000
46S601 Supplies	300,000
46S299 Related Costs	<u>30,500</u>
Total: \$3,900,115	

Upon receipt of Census Grant funds, transfer and appropriate up to \$1,450,115 as follows:

<u>Fund/Dept</u>	<u>Account Title</u>	<u>Amount</u>
From: 100/46	46S304 Contractual Services	\$644,615
100/46	46S212 Printing and Binding	400,000
100/46	46S601 Supplies	300,000
100/46	46S146 Mayor Salaries	75,000
100/46	46S299 Related Costs	<u>30,500</u>
Total: \$1,450,115		

To: 100/46	003040 Contractual Services	\$644,615
100/46	002120 Printing and Binding	400,000
100/46	006010 Office and Admin	300,000
100/46	001020 Salaries, Grant Reimbursed	75,000
100/46	005346 Related Costs	<u>30,500</u>
Total: \$1,450,115		

- 2. REQUEST the Controller to transfer and appropriate \$450,000 from the General City Purpose Census Operations and Outreach, Department No. 56, Account No. 00920 to the Mayor's General Fund No. 100 /46, as follows:

<u>Account Title</u>	<u>Amount</u>
001070 Salaries	\$412,500

003040 Contractual Services 25,000
006010 Office and Admin 12,500
Total: \$450,000

3. AUTHORIZE the Mayor, or designee, to expend the grant funds in accordance with the approved budget.
4. AUTHORIZE the Mayor, or designee, to prepare any Controller instructions and/or make technical adjustments that may be required to implement the actions approved by the Mayor and Council on this matter, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement these instructions.
5. INSTRUCT the CAO to make necessary technical corrections to the fund transfer instructions.

Fiscal Impact Statement: The Mayor reports that there will not be any fiscal impacts for the City.

Community Impact Statement: None submitted.


SUMMARY

At the meeting held on February 21, 2020, your Rules, Elections, and Intergovernmental Relations Committee considered a Communication from the Mayor relative to the reimbursement to the City for 2019-2020 expenses related to Census 2020 Outreach. The Mayor reports that on May 1, 2019, the Council, with the concurrence from the Mayor, authorized the CAO with the assistance of the City Attorney and the Mayor to execute an agreement with the County of Los Angeles to accept funds for the City to engage in Census 2020 outreach and education efforts (Council file No. 19-0360). On May 3, 2019, the County of Los Angeles notified the City of its intent to allocate \$2,950,115 to the City to support on the ground outreach efforts for the upcoming 2020 Census.

Additionally, as part of Fiscal Year 2019-20 budget process, the City allocated \$950,000 of City general funds to Census outreach. Combined with the County of Los Angeles allocation, a total of \$3.9 million is available to conduct Census 2020 outreach in the City. After an opportunity for public comment was held, the Committee moved to approve the CAO's recommendations as amended, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

RULES, ELECTIONS, AND INTERGOVERNMENTAL RELATIONS COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
MARTINEZ:	YES
HARRIS-DAWSON:	YES
WESSON:	ABSENT