

FY 2020 - 2021

Department Name	Sum of PO Line Amount
Aging	\$55,052.24
Animal Services	\$23,257.95
Building and Safety	\$6,164,702.27
Cannabis Regulation	\$28,379.22
City Administrative Officer	\$64,770.84
City Attorney	\$229,844.71
City Clerk	\$193,274.58
City Employees Retirement System	\$1,048,035.23
City Ethics Commission	\$36,683.19
City Planning	\$2,529,919.96
Civil, Human Rights and Equity Department	\$85,114.33
Controller	\$72,934.00
Council	\$356,781.48
Cultural Affairs	\$125,555.67
Disability	\$29,066.86
Economic and Workforce Development Department	\$147,266.31
El Pueblo De Los Angeles Historical Monument Authority	\$4,920.25
Emergency Management	\$8,580.96
Emergency Operations Board	\$65,176.15
Fire	\$4,162,584.45
General Services	\$1,114,393.24
Information Technology Agency	\$13,556,192.84
Los Angeles City Tourism Department	\$8,753.46
Los Angeles Housing	\$732,894.45
Mayor	\$1,115,517.15
Neighborhood Empowerment	\$40,716.12
Non-Departmental - Appropriations to Special Purpose Fund	\$9,602,275.42
Non-Departmental - General City Purposes	\$608.16
Non-Departmental - Human Resources Benefits	\$11,802.08
Office of Finance	\$1,791,836.87
Pension	\$187,941.32
Personnel	\$596,102.47
Police	\$22,493,619.69
Public Accountability	\$146.09
Public Works - Board of Public Works	\$116,439.85
Public Works - Contract Administration	\$376,638.09
Public Works - Engineering	\$1,453,483.12
Public Works - Sanitation	\$1,268,551.24
Public Works - Street Lighting	\$260,779.82
Public Works - Street Services	\$1,583,974.90
Recreation and Parks	\$527,222.09
Recreation and Parks - Special Accounts	\$211,532.87
Transportation	\$2,808,606.14
Zoo	\$81,769.17
Grand Total	\$75,373,697.30