

FY 2021-2022 IT Purchases By Department

Row Labels	Sum of PO Line Amount
Aging	\$ 33,155.05
Animal Services	\$ 305,472.67
Building and Safety	\$ 4,804,014.11
Cannabis Regulation	\$ 93,192.58
City Administrative Officer	\$ 399,844.55
City Attorney	\$ 224,103.20
City Clerk	\$ 198,409.87
City Employees Retirement System	\$ 1,251,246.62
City Ethics Commission	\$ 83,831.53
City Planning	\$ 2,753,049.07
Civil, Human Rights, and Equity Department	\$ 149,849.62
Community Investment for Families Department	\$ 376,574.34
Controller	\$ 272,697.75
Council	\$ 304,913.89
Cultural Affairs	\$ 66,114.04
Disability	\$ 47,441.36
Economic and Workforce Development Department	\$ 364,932.66
El Pueblo De Los Angeles Historical Monument Authority	\$ 9,924.81
Emergency Management	\$ 35,792.73
Emergency Operations Board	\$ 296,649.46
Fire	\$ 3,131,558.42
General Services	\$ 1,282,210.76
Information Technology Agency	\$ 21,773,510.89
Los Angeles City Tourism Department	\$ 15,454.46
Los Angeles Housing	\$ 657,247.22
Mayor	\$ 1,004,377.77
Neighborhood Empowerment	\$ 102,407.80
Non-Departmental - Appropriations to Special Purpose Fund	\$ 11,486,237.12
Non-Departmental - General City Purposes	\$ 2,738.87
Non-Departmental - Human Resources Benefits	\$ 56,371.92
Office of Finance	\$ 1,774,983.99
Pension	\$ 341,586.05
Personnel	\$ 997,936.89
Police	\$ 28,919,897.73
Public Accountability	\$ 11,049.37
Public Works - Board of Public Works	\$ 120,383.06
Public Works - Contract Administration	\$ 630,814.74
Public Works - Engineering	\$ 2,195,031.74
Public Works - Sanitation	\$ 1,702,129.10
Public Works - Street Lighting	\$ 1,128,226.72
Public Works - Street Services	\$ 2,193,223.94
Recreation and Parks	\$ 1,012,144.21
Recreation and Parks - Special Accounts	\$ 203,148.48
Transportation	\$ 2,527,545.86
Youth Development Department	\$ 55,709.75

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Grand Total	\$	95,492,960.61