

**FINAL COST ESTIMATE FOR OPERATION OF THE PROPOSITION 218 CONFIRMED
STREET LIGHTING MAINTENANCE ASSESSMENT DISTRICT FOR THE 2018/19 FISCAL YEAR**

	FINAL ESTIMATE FOR 2018/19
<u>REVENUE</u>	
Balance Available July 1	\$32,691
Receipts:	
Damage Claims	\$32,907
Maintenance Agreement Receipts	\$17,564
Permit Fees	\$0
Reimbursement from Other Funds	\$22,459
Assessments	\$3,743,250
Other Financing Sources	\$0
Other Receipts	\$211,853
	\$0
	\$0
	\$0
Total Receipts	\$4,028,033
Total Revenue	\$4,060,723
<u>EXPENDITURES</u>	
Finance	\$2,750
General Services	\$80,612
Information Technology Agency	\$7,766
Personel	\$9,328
Public Works:	\$0
A) Board Office	\$26,316
B) Contract Administration	\$12,531
C) Engineering	\$7,945
D) Street Lighting	\$2,326,573
E) Street Services	\$0
Capital Finance Administration	\$1,078,810
Liability Claims	\$0
Special Purpose Fund Appropriations:	
Assessment District Analysis	\$35,650
County Collection Charges	\$1,704
Electric Vehicle Infrastructure	\$0
Energy	\$930,000
Energy Conservation Assistance Loan Repayment	\$20,804
Engineering Special Service Fund	\$0
EWDD Summer Youth Program - Other Sources Fund	\$0
Fire Hydrant Conflict Program	\$0
Fleet Replacement	\$0
Graffiti Removal	\$25,575
High Voltage Conversion Program	\$0
LED Fixtures	\$0
Official Notices	\$775
Pole Painting	\$23,250
Smart Nodes	\$34,337
Strategic Plan FUSE Fellow	\$11,625
Tree Trimming	\$75,950
Reimbursement of General Fund Costs	\$1,014,553
Total Appropriations	\$5,726,854

SPECIFICATIONS FOR THE OPERATION OF THE PROPOSITION 218 CONFIRMED STREET LIGHTING MAINTENANCE ASSESSMENT DISTRICT FOR 2019-20

WORK TO BE DONE: The work and improvement to be done shall be the operation, including furnishing electric energy and timing/switching; maintenance, including lamp changing, emergency services, pole painting, fixture cleaning and glassware replacement, and rehabilitation, which includes modernization and replacement of systems; repairs, including poles, conduit, wiring and fusing, and fixtures repair and replacement; management of the funds, records, engineering, equipment approval and testing, administration and assessments, buildings, vehicles, equipment and materials; and related activities for the street lighting system designated as the **PROPOSITION 218 CONFIRMED STREET LIGHTING MAINTENANCE ASSESSMENT DISTRICT**, for the period of one year ending June 30, 2020, in accordance with the report of the Board of Public Works therefore, on file in the office of the City Clerk.

AUTHORITY: The said work and improvement is to be made under and is to be governed in all particulars by the Charter of the City of Los Angeles, Article V section 580 and other sections; the Los Angeles Administrative Code, Section 6.95-6.127; Proposition 218 (Articles XIII C and XIII D of the California Constitution), the Report adopted by the Board of Public Works, and the Ordinance of Intention to be hereafter adopted therefore.

LIGHTING SYSTEM: The street lighting system consists of electroliers, luminaires, and lamps, together with the necessary conduits, cables, wires, and other appurtenances. Plans showing the location and description of said equipment are on file in the office of the Bureau of Street Lighting and are hereby referred to and made a part of these specifications. The properties to be benefited by the work and improvement are designated in the assessment diagrams on file in the office of the Bureau of Street Lighting, Street Lighting Assessment Division, and are hereby referred to and made a part of the specifications.

OPERATION SCHEDULES: The lighting system shall be lighted in accordance with the All Night and 1:00 a.m. schedules of operation, and minor exceptions, as agreed upon by the Department of Public Works and the Department of Water and Power, or other utility suppliers.

ELECTRIC ENERGY: It is contemplated that the City of Los Angeles, through its Department of Public Works, will purchase electric energy as it may deem necessary from the Department of Water and Power, or other utility suppliers, in accordance with the terms, conditions, and rates prescribed for in such services as have been agreed upon by the Board of Public Works and the utility supplier, and approved by the City Council.

MAINTENANCE: The Department of Public Works will itself perform the work, or will contract for certain work with the Department of Water and Power, or private companies, in providing normal maintenance for the following district, in accordance with the terms, and conditions as have been agreed upon by the Board of Public Works and the supplier, and approved by the City Council.

REPAIRS: The Department of Public Works, will itself perform the repair work, or will contract for certain work with private companies, provide the materials, equipment and expense, appliances, other appurtenances and appurtenant work necessary to repair the street lighting system. This may also require approval by the City Council.

THE PROPOSITION 218 CONFIRMED STREET LIGHTING MAINTENANCE
ASSESSMENT DISTRICT FOR 2019 - 20

RF: (L:/SPROP218/MISC/ROLL/2019-2020 ROLL/Specs for Oper P218 Confirmed SLMAD 2019-20.doc)

4/26/2019

CITY OF LOS ANGELES
LIGHTING MAINTENANCE ASSESSMENT ROLL

(Under Secs. 6.95-6.127 of the Los Angeles Administrative Code)

For the Maintenance and the Furnishing of Electric Energy for the Lighting of

.....
PROPOSITION 218 CONFIRMED STREET LIGHTING MAINTENANCE

ASSESSMENT DISTRICT (BENEFITTING FOOTAGE METHOD)

as shown on the assessment diagram recorded in the Bureau of Street Lighting in Assessment Map Books 20-22

Page 20-00803 thru 22-00239, for a period of 12 months, ending June 30, 2020

accordance with Ordinance of Intention No. _____

ESTIMATE COST

Electric Energy
Maintenance
Incidentals
	Total
Less Unexpended Balance & Other Revenues
	Balance
AMOUNT ASSESSED TO PROPERTY OWNERS

Dollars	Cents
\$458,148	00
\$1,660,788	00
\$744,491	00
\$2,863,427	00
\$991,802	00
\$1,871,625	00
\$1,871,625	00

CITY OF LOS ANGELES
LIGHTING MAINTENANCE ASSESSMENT ROLL

(Under Secs. 6.95-6.127 of the Los Angeles Administrative Code)

For the Maintenance and the Furnishing of Electric Energy for the Lighting of

.....
PROPOSITION 218 CONFIRMED STREET LIGHTING MAINTENANCE

ASSESSMENT DISTRICT (LAND USE METHOD)

as shown on the assessment diagram recorded in the Bureau of Street Lighting in Assessment Map Book 23-24

Page 23-00020 thru 24-00160 , for a period of 12 months, ending June 30, 2020

accordance with Ordinance of Intention No. _____

ESTIMATE COST

Electric Energy

Maintenance

Incidentals

Total

Less Unexpended Balance & Other Revenues

Balance

AMOUNT ASSESSED TO PROPERTY OWNERS

Dollars	Cents
\$458,148	00
\$1,660,788	00
\$744,491	00
\$2,863,427	00
\$991,802	00
\$1,871,625	00
\$1,871,625	00