

BUDGET AND FINANCE COMMITTEE REPORT relative to executing two proposed Personal Services Contracts with Rehrig Pacific Company and IPL Plastics Inc., for automated containers and ancillary services.

Recommendation for Council action:

CONCUR with the Energy, Climate Change, and Environmental Justice Committee report dated June 18, 2019.

Fiscal Impact Statement: The Chief Administrative Officer (CAO) reports that there is no fiscal impact as no additional General Fund appropriation is required. The 2018-19 Budget provides sufficient General Funds and special funds for the first year costs of this contract. Funding for subsequent years of this contract will be provided through the City's annual budget process, which is subject to Mayor and Council approval. Therefore, the recommendation in this report complies with City Financial Policies in that sufficient funding is available for the first year costs of this contract.

Community Impact Statement: None submitted.

**TIME LIMIT FILE - JULY 23, 2019  
(LAST DAY FOR COUNCIL ACTION - JULY 3, 2019)**

SUMMARY

At a regular meeting held on July 1, 2019, the Budget and Finance Committee considered a reports from the CAO and the Energy, Climate Change, and Environmental Justice Committee relative to executing two proposed Personal Services Contracts with Rehrig Pacific Company and IPL Plastics Inc., for automated containers and ancillary services.

After providing an opportunity for public comment, the Budget and Finance Committee concurred with the Energy, Climate Change, and Environmental Justice Committee to approve the recommendations in the CAO report. This matter is now forwarded to Council for its consideration

Respectfully Submitted,

BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
KREKORIAN	YES
PRICE	YES
KORETZ	YES
BONIN	ABSENT
BLUMENFIELD	YES

AC 7/1/19