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File No. 19-0555

ECONOMIC DEVELOPMENT COMMITTEE REPORT relative to the Year 20 Workforce Development Board (WDB) Annual Plan for Program Year 2019-20.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. APPROVE and IMPLEMENT all proposed new policies included in the Program Year 2019-20 WDB Annual Plan as stated in the Economic and Workforce Development Department (EWDD) and WDB joint transmittal dated, May 24, 2019, attached to the Council file.
2. REQUEST the WDB and INSTRUCT the EWDD to monitor the implementation of the modified and proposed new policies and report on any impact incurred by the operators or EWDD.

Fiscal Impact Statement: The Chief Legislative Analyst reports that the above recommendations will not result in a fiscal impact to the General Fund.

Community Impact Statement: None submitted.

SUMMARY

At the meeting held on June 11, 2019, your Economic Development Committee considered an EWDD/WDB joint report and a Chief Legislative Analyst report relative to the Year 20 WDB Annual Plan for Program Year 2019-20. The Chief Legislative Analyst reports that the EWDD develops the City Workforce Development Annual Plan (Annual Plan) at the direction of the WDB, Council, and Mayor. The Annual Plan establishes priorities, strategies and policies for the City's Workforce Development System (WDS) which provides for workforce and training services for adults in the City's WorkSource Centers (WSC) and education/employment support for youth in the City's YouthSource Centers (YSC).

The Annual Plan focuses on the delivery of workforce development services to vulnerable populations such as: homeless individuals, persons with disabilities, single parents, older workers, formerly incarcerated individuals, disconnected youth, LGBTQ individuals, and veterans. The Council, Mayor, and WDB provide policy guidance and oversight of the City's WDS as set forth in the WDB/Local Elected Officials (LEO) Agreement which is prepared every four years and was last approved by Council in 2016 under Council file No. 12-0602-S2.

The Annual Plan includes the services and budget of the City's WDS for the upcoming Fiscal Year. It has been the practice since the Program Year 2 Annual Plan of 2001-02 to include policies in the Annual Plan which govern the use of Workforce Innovation and Opportunity Act (WIOA) funds. Policies are drafted in response to new City policies, State requirements, and to codify operating efficiencies that have been identified by EWDD staff. After an opportunity for public comment was held, the Committee moved to approve the Chief Legislative Analyst recommendations, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

ECONOMIC DEVELOPMENT COMMITTEE

A handwritten signature in black ink, appearing to read "Alvarez", written in a cursive style.

<u>MEMBER</u>	<u>VOTE</u>
PRICE:	YES
BUSCAINO:	ABSENT
RODRIGUEZ:	YES

ME 6/11/19

-NOT OFFICIAL UNTIL COUNCIL ACTS-