

HOMELESSNESS AND POVERTY and BUDGET AND FINANCE COMMITTEES' REPORT relative to funding for A Bridge Home site at 14333 Aetna Street.

Recommendations for Council action, pursuant to Motion (Martinez - Krekorian), SUBJECT TO THE APPROVAL OF THE MAYOR:

1. APPROVE funds in the amount of \$3,885,300 for the crisis and bridge housing project proposed at 14333 Aetna Street.
2. AUTHORIZE the Controller to process a Reserve Fund loan(s) in a cumulative amount up to \$3,885,300 to support construction costs for the bridge housing facility at 14333 Aetna Street, which will be reimbursed through State of California Homeless Housing, Assistance, and Prevention Program (HHAP) grant receipts.
3. INSTRUCT the City Administrative Officer (CAO) to reimburse the Reserve Fund upon receipt of the City's HHAP grant award.
4. AUTHORIZE the Controller to:
 - a. Transfer up to \$3,885,300 from the Reserve Fund to the Special Fund HHAP, Department No. 10, Account No. FC-1: A Bridge Home Capital and Operating Gap, as authorized by Council file No. 19-0914.
 - b. Transfer up to \$3,305,300 from Special Fund HHAP, Department No. 10, Account No. FC-1; A Bridge Home Capital and Operating Gap to the Capital Improvements Expenditure Program, Fund No. 100/54, Account No. 00S715, A Bridge Home - Aetna Street.
 - c. Transfer up to \$580,000 from Special Fund HHAP, Department No. 10, Account FC-1: A Bridge Home Capital and Operating Gap, to the Bureau of Engineering Fund No. 100/78, Account No. 001010, Salaries General.
5. INSTRUCT the City Homeless Coordinator to continue to coordinate with the Los Angeles Homeless Services Authority (LAHSA), the County of Los Angeles, and the State of California to identify funds for interim housing operations at this site, including but not limited to County Measure H revenue, LAHSA and County HHAP allocations, or additional State funding.
6. DIRECT the CAO to prepare any additional Controller instructions to reimburse City departments for the accrued labor, material, or permit costs related to this project from *Bridge Housing - Aetna Street* account consistent with the Mayor and Council action on this matter; and, AUTHORIZE the Controller to implement these instructions.
7. DIRECT the CAO to prepare any additional Controller instructions or make any necessary technical adjustments consistent with the Mayor and Council action in this matter; and, AUTHORIZE the Controller to implement these instructions.

Fiscal Impact Statement: Neither the CAO nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

Summary:

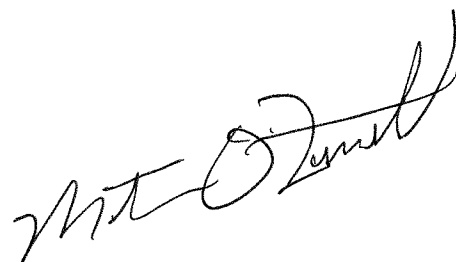
At its regular meeting held on February, 5, 2020, the Homelessness and Poverty Committee considered a Motion (Martinez - Krekorian) relative to approving funds for A Bridge Home site at 14333 Aetna Street.

After consideration and having provided an opportunity for public comment, the Committee moved to approve the recommendations in the Motion (Martinez - Krekorian) as detailed above. On February 10, 2020, the Budget and Finance Committee also considered this matter and, after providing an opportunity for public comment, concurred with the Homelessness and Poverty Committee. The matter is now submitted to Council for its consideration.

Respectfully Submitted,

HOMELESSNESS AND POVERTY COMMITTEE

O'FARRELL: YES
RODRIGUEZ: ABSENT
BONIN: YES
HARRIS-DAWSON: YES
RYU: YES



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BUDGET AND FINANCE COMMITTEE

KREKORIAN: YES
PRICE: YES
KORETZ: ABSENT
BLUMENFIELD: YES
BONIN: ABSENT



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