

HOMELESSNESS AND POVERTY and BUDGET AND FINANCE COMMITTEES' REPORT relative to reprogramming Los Angeles Homeless Services Authority (LAHSA) General Funds.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Controller to:

- a. Decrease appropriations within Fund No. 10A - HCID General Fund Program as follows:

From:		
<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
43R474	LAHSA Administration and Operations	\$181,587.03
43R475	Homeless Management Information System Cash Match	0.75
43R480	Coordinated Entry System Regional Coordination	37,329.00
43R242	(Winter) Shelter Program	24,455.00
43R685	Homeless Engagement Teams	65,635.99
43R687	Homeless Engagement Teams - HOPE	417,056.30
43R276	Safe Parking	659,897.29
43R230	Operation Healthy Streets	219,927.38
43R684	C3 Partnership - Skid Row	11,822.00
43R688	Oasis at San Julian Center	160,432.95
43R695	Vehicle Fleet	<u>10,838.70</u>
		Total: \$1,788,982.39

- b. Increase appropriation within Fund No. 10A - HCID General Fund Program, as follows:

To:		
<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
43S479	Coordinated Entry System Crisis and Bridge Housing	<u>\$1,788,982.39</u>
		Total: \$1,788,982.39

2. AUTHORIZE the General Manager, or designee, Los Angeles Housing and Community Investment Department (HCIDLA), to amend City Contract No. C133697 with LAHSA to increase the contract amount by \$647,773 to add \$152,372 for Bridge Home Operations Casa Azul and \$495,401 for Problem Solving at FamilySource Centers.
3. INSTRUCT LAHSA to work with HCIDLA, the City Administrative Officer (CAO) and Chief Legislative Analyst (CLA) to track LAHSA's Fiscal Year (FY) 2019-20 General Fund spending and report with recommendations address funding shortfalls, if necessary.

4. INSTRUCT LAHSA, HCIDLA and the CAO to report to the Homeless Strategy Committee regarding LAHSA's FY 2019-20 expenditures and recommend funding transfers, if necessary.
5. AUTHORIZE the General Manager, or designee, HCIDLA, to prepare Controller instructions and make any technical adjustments consistent with the Mayor and City Council action, subject to the approval of the CAO; and, REQUEST the Controller to implement these instructions.

Fiscal Impact Statement: HCIDLA reports that no additional resources are needed if LAHSA identifies sufficient FY 2019-20 savings.

Community Impact Statement: None submitted.

Summary:

At its regular meeting held on November 6, 2019, the Homelessness and Poverty Committee considered a Homeless Strategy Committee report dated October 21, 2019, attached to the Council file, relative to reprogramming LAHSA General Funds from the FY 2018-19 Adopted Budget to implement programs approved in the FY 2019-20 Adopted Budget. After providing an opportunity for public comment, the Committee approved the Homeless Strategy Committee report recommendations as reflected above. In its November 25, 2019 meeting, the Budget and Finance Committee concurred with the actions taken by the Homelessness and Poverty Committee. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

HOMELESSNESS AND POVERTY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
O'FARRELL:	YES
RODRIGUEZ:	YES
BONIN:	YES
HARRIS-DAWSON:	YES
RYU:	YES

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BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
KREKORIAN:	YES
PRICE:	ABSENT
KORETZ:	YES
BLUMENFIELD:	YES
BONIN:	YES

MM11-25-19 Council file No. 19-0600-S167

-NOT OFFICIAL UNTIL COUNCIL ACTS-