



ERIC GARCETTI  
MAYOR

April 8, 2021

Honorable Members of the City Council  
c/o City Clerk  
Room 395, City Hall

Re: FY 2019 Urban Areas Security Initiative (UASI) Grant Budget Modifications (Council File No. 19-0695)

Dear Honorable Members:

Transmitted herewith for City Council consideration are proposed budget modifications related to the United States Department of Homeland Security (DHS) Fiscal Year 2019 Urban Areas Security Initiative (FY19 UASI) grant award. On March 17, 2020, the City Council accepted the FY19 UASI grant in the amount of \$56,236,000 with a grant performance period from September 1, 2019 to May 31, 2022 (Council File No. 19-0695).

Los Angeles Fire Department

*Frank Hotchkin Memorial Training Center Security Upgrades*

In FY19 UASI, the Los Angeles Fire Department (LAFD) received an allocation of \$300,000 to hire a contractor to secure the perimeter of the Frank Hotchkin Memorial Training Center (FHMTTC) by furnishing and installing fencing and gates surrounding the facility. Due to the increase in price of materials and installation, the LAFD allocated an additional \$100,000 from their Joint Terrorism Task Force to the FHMTTC Fencing Project, increasing the budget of the project to \$400,000. The modification was approved by the Grantor on February 23, 2021.

The \$400,000 will be allocated to GSD, who will be executing a contract with a vendor in order to secure the materials and installation to secure the perimeter of the Frank Hotchkin Memorial Training Center.

The Mayor's Office requests the Authority to modify the FY 19 grant budget and to conduct the necessary fiscal transfers between appropriations, as noted above.

**Recommendations**

It is therefore requested that the City Council:

1. **Authorize** the Mayor, or designee, to:
  - a. Modify the existing grant budget (Council File No. 19-0695) for the FY19 UASI grant by reallocating funds between projects and conduct the necessary fiscal transfers as described within this report;
2. **Authorize** the Controller to:
  - a. **Transfer** appropriations and create new appropriation accounts within Fund 63G, FY19 UASI, as follows:

TRANSFER FROM:

<u>Fund/ Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
63G/46	46S938	LAFD Grant Allocation	\$300,000.00
63G/46	46T138	LAFD	\$100,000.00
TOTAL:			<u>\$400,000.00</u>

TRANSFER TO:

<u>Fund/ Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
63G/46	46T940	GSD Grant Allocation	\$400,000.00
TOTAL:			<u>\$400,000.00</u>

- b. Decrease Fund 100, Department 38, Account 001098 (Overtime Variable Staffing) by \$100,000.00
3. **Authorize** the Controller to transfer cash from Fund 63G/46 to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation City Departments, subject to the approval of the Mayor's Office of Public Safety; and
4. **Authorize** the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

Sincerely,



ERIC GARCETTI  
Mayor

EG:lj