

PUBLIC SAFETY COMMITTEE REPORT relative to authority to re-appropriate funds from the Fiscal Year (FY) 2018 and FY 2019 Urban Areas Security Initiative (UASI) grant.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Mayor, or designee, to:
 - a. Modify the existing grant budget for the FY 2018 UASI grant (Council File No. 18-0397) and FY 2019 UASI grant (Council File No. 19-0695) by reallocating funds between projects and conducting the necessary fiscal transfers.
 - b. Negotiate and execute a contract with a vendor to develop and implement a marketing campaign to increase community outreach for the Ready Your Los Angeles Neighborhood Program, for a term of up to 18 months, within the FY 2019 UASI grant (Council File No. 19-0695) performance period, for a contract amount not to exceed \$105,000, subject to the approval of the City Attorney as to form.
 - c. Negotiate and execute a contract with a vendor to develop Emergency Operations Center Training, for a term of up to 12 months, within the FY 2019 UASI grant (Council File No. 19-0695) performance period, for a contract amount not to exceed \$100,000, subject to the approval of the City Attorney as to form.
 - d. Negotiate and execute a contract amendment, in relation to the FY 2019 UASI (Council File No. 19-0695), with the County of Los Angeles to decrease its total contract amount by \$100,000 from the previously authorized amount of \$5,184,592 to a new contract amount of \$5,084,592, subject to the approval of the City Attorney as to form.
 - e. Negotiate and execute a contract with a vendor to complete perimeter security upgrades and installation work at the Frank Hotchkin Memorial Training Center, for a term of up to 24 months, within the FY 2019 UASI grant (Council File No. 19-0695) performance period, for a contract amount not to exceed \$300,000, subject to the approval of the City Attorney as to form.
 - f. Prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, authorize the Controller to implement the instructions.
2. AUTHORIZE the Controller to:

- a. Transfer and establish new appropriation accounts within the FY 2018 UASI Homeland Security Grant Fund No. 62K/46 as follows:

From:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
62K/46	46S138	Fire	\$170,917.20
62K/46	46S299	Reimbursement of General Fund Costs	2,660.58
62K/46	46R946	Grant Management & Administration	1,000,002.00
62K/46	46R938	Los Angeles Fire Department (LAFD) Grant Allocation	<u>153,601.08</u>
Total:			\$1,327,180.86

To:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
62K/46	46T138	Fire	\$259,035.55
62K/46	46T299	Reimbursement of General Fund Costs	390,391.06
62K/46	46T146	Mayor	<u>677,754.25</u>
Total:			\$1,327,180.86

- b. Transfer appropriations within Fund No. 62K/46 to the General Fund for reimbursement as follows:

From:

<u>Fund/Department</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
62K/46	46T138	Fire	\$259,035.55
62K/46	46T146	Mayor	<u>677,754.25</u>
Total:			\$936,789.80

To:

<u>Fund/Department</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
100/38	001012	Salaries Sworn	\$85,435.45
100/38	001098	Overtime Variable Staffing	173,600.10
100/46	001020	Grant Reimbursed	<u>677,754.25</u>
Total:			\$936,789.80

- c. Transfer up to \$68,143.31 from Fund No. 62K/38, Account No. 46T299 to the General Fund, Department No. 38, Revenue Source Code No. 5346, Related Cost Reimbursement for Grants, for the reimbursement of grant-funded fringe benefits.
- d. Transfer up to \$322,247.75 from Fund No. 62K/46, Account No. 46T299 to the General Fund, Department No. 46, Revenue Source Code No. 5346, Related Cost Reimbursement for Grants, for the reimbursement of grant-funded fringe benefits.
- e. Transfer and establish new appropriation accounts within the FY19 UASI Homeland Security Grant Fund No. 63G/46 as follows:

From:			
<u>Fund/Dept.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
63G/46	46S138	Fire	\$1,060,992.23
63G/46	46S299	Reimbursement of General Fund Costs	268,334.59
63G/46	46S946	Grant Management & Administration	<u>702,550.00</u>
			Total: \$2,031,876.82

To:			
<u>Fund/Dept.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
63G/46	46S938	LAFD Grant Allocation	\$107,253.57
63G/46	46T138	Fire	994,332.52
63G/46	46T146	Mayor	500,000.00
63G/46	46T299	Reimbursement of General Fund Costs	<u>430,290.73</u>
			Total: \$2,031,876.82

- f. Transfer appropriations within Fund No. 63G/46 to the General Fund for reimbursement as follows:

From:			
<u>Fund/Dept.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
63G/46	46T138	Fire	\$994,332.53
63G/46	46T146	Mayor	<u>500,000.00</u>
			Total: \$1,494,332.52

To:			
<u>Fund/Dept.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
100/38	001012	Salaries Sworn	\$285,532.52
100/38	001098	Overtime Variable Staffing	708,800.00
100/46	001020	Grant Reimbursed	<u>500,000.00</u>
			Total: \$1,494,332.52

- g. Transfer up to \$227,740.73 from Fund No. 63G/38, Account No. 46T299 to the General Fund, Department No. 38, Revenue Source Code No. 5346, Related Cost Reimbursement for Grants, for the reimbursement of grant-funded fringe benefits.
- h. Transfer up to \$202,550 from Fund No. 63G/46, Account No. 46T299 to the General Fund, Department No. 46, Revenue Source Code No. 5346, Related Cost Reimbursement for Grants, for the reimbursement of grant-funded fringe benefits.

Fiscal Impact Statement: The CAO reports that approval of the recommendations within this report will have no additional impact to the General Fund and will provide appropriations for various City departments and partner jurisdictions for the continued expenditure of the FY 2018 and FY 2019 UASI grant award for grant-related projects. No matching funds are required for this grant.

Financial Policies Statement: The CAO reports that the recommendations provided in this report are in compliance with the City's Financial Policies in that all grant funds will be utilized for grant-eligible activities.

Community Impact Statement: None submitted.

Summary:

At a regular meeting held on April 7, 2021 the Public Safety Committee virtually considered CAO and Mayor's reports relative to authority to re-appropriate funds from the Fiscal Year (FY) 2018 and 2019 Urban Areas Security Initiative (UASI) grant. After providing an opportunity for public comment the Committee approved the recommendations in the CAO report dated March 10, 2021, as detailed above. This matter is now transmitted to Council for its consideration.

Respectfully Submitted,

Public Safety

<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ	YES
O'FARRELL	YES
BUSCAINO	YES
DE LEON	YES
HARRIS-DAWSON	YES

-NOT OFFICIAL UNTIL COUNCIL ACTS-