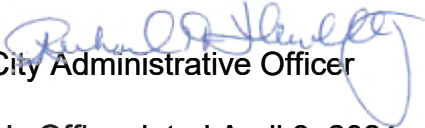


REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: April 21, 2021
To: The Mayor and Council
From: Richard H. Llewellyn, Jr.,  City Administrative Officer
Reference: Transmittal from the Mayor's Office dated April 8, 2021; referred for report April 9, 2021
Subject: **FISCAL YEAR 2019 URBAN AREAS SECURITY INITIATIVE GRANT – BUDGET MODIFICATIONS**

RECOMMENDATIONS

That the Council:

- 1. Authorize the Mayor, or designee, to:
 - a. Modify the existing grant budget for the Fiscal Year (FY) 2019 Urban Areas Security Initiative (UASI) grant by reallocating funds between projects and conducting the necessary fiscal transfers;
 - b. Prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions;
- 2. Authorize the Controller to:
 - a. Transfer and establish new appropriation accounts within the FY19 UASI Homeland Security Grant Fund No. 63G, Department No. 46 as follows:

TRANSFER FROM:

<u>Fund/Dept.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
63G/46	46S938	LAFD Grant Allocation	\$300,000.00
63G/46	46T138	LAFD	100,000.00
Total			\$400,000.00

TRANSFER TO:

<u>Fund/Dept.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
63G/46	46T940	GSD Grant Allocation	\$400,000.00
Total			\$400,000.00

- b. Decrease \$100,000 within Fund No. 100, Department No. 38, Account No. 001098, Overtime Variable Staffing; and,
- c. Transfer cash from Fund No. 63G, Department No. 46, to the General Fund for reimbursement on an as-needed basis, upon presentation of proper documentation from City Departments, subject to the approval of the Mayor's Office of Public Safety.

SUMMARY

The Mayor's Office of Public Safety (Mayor's Office) requests authority to modify the United States Department of Homeland Security (DHS) Fiscal Year (FY) 2019 Urban Areas Security Initiative (UASI) grant budget through allocations and fiscal transfers. The grantor has approved the modifications on February 23, 2021.

The FY 2019 UASI grant acceptance, as approved by Council in March 2020, has a grant performance period of September 1, 2019 through May 31, 2022, provides a total allocation of \$56,236,000, and is distributed among the City of Los Angeles (City) and Los Angeles/Long Beach Urban Area (LA/LB UA) Partner Jurisdictions. While the grant funds are provided to the entire LA/LB UA, the City serves as the administrative and fiscal agent for the grant and receives the total allocation to distribute the grant funds in accordance with the approved grant budget. No matching funds are required for this grant. A detail of the FY 2019 UASI Investment Justifications and programmatic funding can be found in previous reports under C.F. 19-0695.

Requested Grant Modifications

Los Angeles Fire Department - Frank Hotchkin Memorial Training Center Security Upgrades

The Los Angeles Fire Department (LAFD) received a FY 2019 UASI grant allocation of \$300,000 to hire a contractor to secure the perimeter of the Frank Hotchkin Memorial Training Center by furnishing and installing fencing and gates around the facility. Due to the increase in price of materials and installation, a program modification is requested by the Mayor's Office to allocate \$100,000 from the LAFD's Joint Terrorism Task Force to the Frank Hotchkin Memorial Training Center project, increasing the budget of the project to a total of \$400,000. Additionally, the Mayor's Office is requesting to allocate the \$400,000 to the Department of General Services (GSD) to execute a contract with a vendor to furnish all materials and complete the installation work at the facility.

FISCAL IMPACT STATEMENT

Approval of the recommendations within this report will have no additional impact to the General Fund and will provide for continued expenditure of the Fiscal Year 2019 Urban Areas Security Initiative grant award for grant-related projects. No matching funds are required for this grant.

(Continued on Page 3)

FINANCIAL POLICIES STATEMENT

The recommendations provided in this report are in compliance with the City's Financial Policies in that all grant funds will be utilized for grant-eligible activities.

RHL:ED:04210095