



ERIC GARCETTI  
MAYOR

August 25, 2021

Honorable Members of the City Council  
c/o City Clerk  
Room 395, City Hall

Re: FY 2019 Urban Areas Security Initiative (UASI) Grant Budget Modifications and Contracting Authority (Council File No. 19-0695)

Dear Honorable Members:

Transmitted herewith for City Council consideration are proposed budget modifications, contracting authorities, and reappropriation of funds related to the United States Department of Homeland Security (DHS) Fiscal Year 2019 Urban Areas Security Initiative (FY19 UASI) grant award. On March 17, 2020, the City Council accepted the FY19 UASI grant in the amount of \$56,236,000 with a grant performance period from September 1, 2019 to May 31, 2022 (Council File No. 19-0695).

Los Angeles Mayor's Office

*Management & Administration*

The federal grant guidelines allow up to five percent of the UASI award for salary and fringe benefit costs for grant and financial management staff. In the FY 19 UASI grant, a total of \$2,721,800 was allocated for management and administration (M&A). As the administrator of the fiscal agent of the UASI grant, the Mayor's Office funds grant and financial staff within the allowance. These costs were approved previously by the Grantor.

The Mayor's Office requests the authority to appropriate \$984,270 in grant M&A funding for the current fiscal year.

## Los Angeles Police Department

### *Land Mobile Radio System*

The Los Angeles Police Department (LAPD) entered into a sole-source contract (C-123897), a Master Services Agreement (MSA) with Motorola Solutions Inc. (Motorola) for the purchase of various services on an as-needed basis including field engineering, communications system design, system upgrade or expansion, project management, system technologist, field service, installation, programming, maintenance and support, and other services associated with the LAPD's various communication systems. In FY19 UASI, the LAPD, as part of the City's Land Mobile Radio (LMR) System project, received an allocation of \$3,758,032 to hire a contractor for implementation services to expand the functionality of their existing Motorola ASTRO 25 M-Core Radio System and to transition radio operations to Project 25 Phase II complaint trunking architecture.

The Mayor's Office requests authority to negotiate and execute the 18th Amendment to Contract No. 123897 for the purpose of adding \$3,758,032 from FY19 UASI to upgrade the LMR System, for a term of up to 12 months within the grant performance period.

## Partner Cities

### *Los Angeles/Long Beach Region*

In FY18 UASI (Council File No. 18-0397), the Los Angeles/Long Beach Region identified \$174,032 in regional cost savings from various subrecipients. In order to meet the FY18 UASI grant performance period deadlines, the cost savings were modified to the Los Angeles County Joint Regional Intelligence Center (JRIC) to support its Palantir maintenance. As a result, the JRIC will return \$174,032 of its FY19 UASI Palantir maintenance funding back to the region to continue funding one Cybersecurity Policy Director Position. This position will work with the City's public and private sectors to successfully operate and manage the LA Cyber Lab. Of the \$174,032, \$123,769.29 will be allocated to salaries and \$50,262.71 will be allocated to related costs due to the general fund. This modification was approved by the Grantor on May 21, 2021.

Authority is requested to modify the FY19 UASI budget, conduct the necessary transfer of appropriations as noted above, and amend the Subrecipient Agreement for the County of Los Angeles as indicated above.

### *City of Monterey Park*

The Los Angeles Fire Department has modified \$20,000 in identified cost savings from their Joint Terrorism Task Force (JTTF) project to the City of Monterey Park in order to conduct an Arson Training Course for the region. The above modification was approved by the grantor on May 3, 2021.

Authority is being requested to modify the FY19 UASI grant budget, conduct the necessary fiscal transfers as noted above, and to negotiate and execute a contract amendment with the City of Monterey Park.

### Recommendations

It is therefore requested that the City Council:

1. **Authorize** the Mayor, or designee, to:
  - a. Modify the existing grant budget (Council File No. 19-0695) for the FY19 UASI grant by reallocating funds between projects and conduct the necessary fiscal transfers as described within this report;
  - b. Negotiate and execute the 18th Amendment to Contract No. 123897 a Master Services Agreement with Motorola Solutions Inc., for a term up to 12 months within the grant performance period, and for an amount not to exceed \$3,758,032, subject to the approval of the City Attorney as to form;
  - c. Negotiate and execute a contract amendment with the County of Los Angeles to decrease its total contract amount by \$174,032, from the previously authorized amount of \$5,084,592, to a new contract amount of \$4,910,560 subject to the approval of the City Attorney as to form; and
  - d. Negotiate and execute a contract amendment with the City of Monterey Park to increase its total contract amount by \$20,000, from the previous authorized amount of \$42,451, to a new contract amount of \$62,451, subject to the approval of the City Attorney as to form.
  
2. **Authorize** the Controller to:
  - a. **Transfer** appropriations and create new appropriation accounts within Fund 63G, FY19 UASI, as follows:

**TRANSFER FROM:**

<u>Fund/ Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
63G/46	46S688	Partner Jurisdiction	\$174,032.00
63G/46	46S946	Grant Management & Administration	\$984,270.00
63G/46	46T138	LAFD	\$20,000.00

TOTAL: \$1,178,302.00

**TRANSFER TO:**

<u>Fund/ Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
63G/46	46V146	Mayor	\$823,769.29
63G/46	46V299	Reimbursement of GF Costs	\$334,532.71
63G/46	46S688	Partner Jurisdiction	\$20,000.00
TOTAL:			\$1,178,302.00

- b. Transfer appropriations within Fund 63G to the General Fund for reimbursement as follows:

**TRANSFER FROM:**

<u>Fund/ Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
63G/46	46V146	Mayor	\$823,769.29
TOTAL:			\$823,769.29

**TRANSFER TO:**

<u>Fund/ Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
100/46	001020	Grant Reimbursed	\$823,769.29
TOTAL:			\$823,769.29

3. **Authorize** the Controller to transfer up to \$334,532.71 from Fund No. 63G, Account 46V299 to the General Fund 100, Department 46, Revenue Source Code No. 5346, for reimbursement of grant-funded fringe benefits.
4. **Authorize** the Controller to transfer cash from Fund 63G/46 to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation City Departments, subject to the approval of the Mayor's Office of Public Safety; and
5. **Authorize** the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

Sincerely,



ERIC GARCETTI  
Mayor

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