

PUBLIC SAFETY COMMITTEE REPORT relative to authority to modify the existing grant budget for the Fiscal Year (FY) 2019 Urban Areas Security Initiative (UASI) Grant.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Mayor, or designee, to:
  - a. Modify the existing grant budget for the FY 2019 UASI grant by reallocating funds between projects and conducting the necessary fiscal transfers.
  - b. Prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, authorize the Controller to implement the instructions.

2. AUTHORIZE the Controller to:

- a. Transfer and establish new appropriation accounts within the FY 2019 UASI Homeland Security Grant Fund No. 63G/46 as follows:

TRANSFER FROM:

Fund/Department	Account	Title	Amount
63G/46	46S938	LAFD Grant Allocation	\$300,000
63G/46	46T138	LAFD	<u>100,000</u>
			Total: \$400,000

TRANSFER TO:

<u>Fund/Department</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
63G/46	46T940	GSD Grant Allocation	<u>\$400,000</u>
			Total: \$400,000

- b. Decrease \$100,000 within Fund No. 100/38, Account No. 001098, Overtime Variable Staffing.
- c. Transfer cash from Fund No. 63G/46, to the General Fund for reimbursement on an as-needed basis, upon presentation of proper documentation from City Departments, subject to the approval of the Mayor's Office of Public Safety.

Fiscal Impact Statement: The CAO reports that approval of the recommendations within this report will have no additional impact to the General Fund and will provide for

continued expenditure of the FY 2019 UASI grant award for grant-related projects. No matching funds are required for this grant.

Financial Policies Statement: The CAO reports that the recommendations provided in this report are in compliance with the City's Financial Policies in that all grant funds will be utilized for grant-eligible activities.

Community Impact Statement: None submitted.

Summary:

At a regular held on June 2, 2021 the Public Safety Committee virtually considered CAO and Mayor's reports relative to authority to modify the existing grant budget for the FY 2019 UASI Grant. After providing an opportunity for public comment the Committee approve the recommendations in the CAO report dated April 21, 2021, as detailed above. This matter is now transmitted to Council for its consideration.

Respectfully Submitted,

Public Safety Committee

<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ	YES
O'FARRELL	YES
BUSCAINO	YES
DE LEON	YES
HARRIS-DAWSON	YES

KK 6-2-21

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**