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PUBLIC WORKS AND GANG REDUCTION COMMITTEE REPORT relative to a revision of off-budget position resolution authority for transportation and community block grant improvements.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. RESOLVE that the employment authorities in the Bureau of Street Services (BSS) for the following positions are APPROVED and CONFIRMED for the period December 1, 2019 to June 30, 2020, subject to pay grade determination by the City Administrative Officer (CAO), Employee Relations Division:

<u>No.</u>	<u>Code</u>	<u>Title</u>
8	3115	Maint and const Helper
4	3584	Heavy Duty Truck Operator
3	4152-2	Street Services Supv II
1	4158-2	Street Services Supt II
2	4158-1	Street Services Supt I
4	7933-3	Landscape Arch. Assoc. III
22	Total	

2. DELETE the employment authorities in the BSS for the following positions for the period December 1, 2019 to June 30, 2020:

<u>No.</u>	<u>Code</u>	<u>Title</u>
1	3112	Maintenance Laborer
6	3351	Cement Finisher Worker
2	3353	Cement Finisher
2	3525	Equipment Operator
1	3583	Truck Operator
3	4150-2	Street Services Worker II
1	4152-1	Street Services Supv I
4	7933-1	Landscape Arch. Assoc. I
20	Total	

Fiscal Impact Statement: The CAO reports that there is no anticipated General Fund impact. These positions are funded from grants.

Community Impact Statement: None submitted.

(Personnel and Animal Welfare Committee waived consideration of the above matter)

SUMMARY

At the meeting held on December 4, 2019, your Public Works and Gang Reduction Committee considered a City Administrative Officer and Bureau of Street Services reports relative to a revision of off-budget position resolution authority for transportation and community block grant improvements. The CAO reports that on November 7, 2019, the Street and Transportation Projects Oversight Committee approved deletion of 21 existing resolution position authorities and the addition of 22 new resolution position authorities for the BSS Transportation Grant construction forces. These changes are required to more accurately reflect the changing needs of the BSS due to changes in the scope of projects being constructed. After an opportunity for public comment was held, the Committee moved to approve the CAO's recommendations as amended, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC WORKS AND GANG REDUCTION COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
BLUMENFIELD:	YES
RYU:	YES
BUSCAINO:	YES
O'FARRELL	YES
MARTINEZ:	ABSENT

ME 12/4/19

-NOT OFFICIAL UNTIL COUNCIL ACTS-